

**County Fiscal Year 2014-15
Outputs Monthly Report Form for CCOC**

Annual Financial Receipts

| | | |
|---|-----------|---------|
| Total Number of Financial Receipts for the Year: | Projected | Actual |
| | 525,200 | 383,652 |
| Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the September submission. | | |

Report for the Month of: **Sep**
 Version #: **1**
 County: **Hillsborough** Contact: **Douglas Bakke** Telephone: **813-307-7014** E-mail: **bakke@hillsclerk.com**

| | Criminal | | | | | Civil | | | | | | Grand Total | |
|--------------------------------------|----------|--------|----------------------|---------|--------|---------|--------|---------|---------|--------|---------------------|-------------|---------|
| | Circuit | County | Juvenile Delinquency | Traffic | Total | Circuit | County | Traffic | Probate | Family | Juvenile Dependency | | Total |
| Projections | | | | | | | | | | | | | |
| Cases/Defendants | 19,475 | 27,000 | 5,796 | 35,000 | 87,271 | 16,575 | 35,700 | 193,500 | 9,200 | 20,100 | 688 | 275,763 | 363,034 |
| Reopenings | 15,000 | 1,850 | 3,330 | 600 | 20,780 | 16,200 | 13,700 | 0 | 5,200 | 15,680 | 540 | 51,320 | 72,100 |
| NOA's | 1,318 | 18 | 65 | 18 | 1,419 | 246 | 23 | 14 | 6 | 94 | 79 | 462 | 1,881 |
| October 2014 | | | | | | | | | | | | | |
| Cases/Defendants | 1,773 | 2,292 | 471 | 2,621 | 7,157 | 1,134 | 3,352 | 16,520 | 859 | 1,658 | 107 | 23,630 | 30,787 |
| Reopenings | 1,485 | 272 | 190 | 186 | 2,133 | 1,387 | 986 | 0 | 536 | 1,459 | 86 | 4,454 | 6,587 |
| NOA's | 61 | 0 | 5 | 3 | 69 | 19 | 1 | 1 | 1 | 5 | 5 | 32 | 101 |
| November 2014 | | | | | | | | | | | | | |
| Cases/Defendants | 1,533 | 1,612 | 370 | 2,333 | 5,848 | 901 | 2,500 | 13,685 | 682 | 1,248 | 91 | 19,107 | 24,955 |
| Reopenings | 1,105 | 209 | 163 | 95 | 1,572 | 1,121 | 1,213 | 0 | 399 | 950 | 83 | 3,766 | 5,338 |
| NOA's | 53 | 2 | 1 | 2 | 58 | 19 | 2 | 17 | 0 | 12 | 1 | 51 | 109 |
| December 2014 | | | | | | | | | | | | | |
| Cases/Defendants | 1,542 | 1,808 | 471 | 2,481 | 6,302 | 1,054 | 3,132 | 14,259 | 808 | 1,469 | 96 | 20,818 | 27,120 |
| Reopenings | 1,359 | 208 | 179 | 245 | 1,991 | 1,176 | 836 | 0 | 471 | 1,184 | 118 | 3,785 | 5,776 |
| NOA's | 62 | 0 | 3 | 2 | 67 | 30 | 6 | 0 | 1 | 10 | 0 | 47 | 114 |
| January 2015 | | | | | | | | | | | | | |
| Cases/Defendants | 1,651 | 2,034 | 473 | 2,528 | 6,686 | 992 | 3,517 | 12,500 | 852 | 1,566 | 93 | 19,520 | 26,206 |
| Reopenings | 1,682 | 296 | 177 | 348 | 2,503 | 1,168 | 1,033 | 0 | 445 | 1,253 | 76 | 3,975 | 6,478 |
| NOA's | 67 | 2 | 6 | 1 | 76 | 39 | 3 | 1 | 0 | 7 | 4 | 54 | 130 |
| February 2015 | | | | | | | | | | | | | |
| Cases/Defendants | 1,517 | 1,854 | 511 | 2,526 | 6,408 | 924 | 3,060 | 13,845 | 866 | 1,612 | 105 | 20,412 | 26,820 |
| Reopenings | 1,426 | 212 | 169 | 152 | 1,959 | 1,176 | 851 | 0 | 446 | 1,296 | 69 | 3,838 | 5,797 |
| NOA's | 70 | 2 | 7 | 3 | 82 | 22 | 4 | 0 | 1 | 7 | 7 | 41 | 123 |
| March 2015 | | | | | | | | | | | | | |
| Cases/Defendants | 1,698 | 2,279 | 518 | 2,580 | 7,075 | 1,024 | 3,099 | 15,232 | 1,010 | 1,892 | 131 | 22,388 | 29,463 |
| Reopenings | 1,563 | 200 | 121 | 218 | 2,102 | 1,244 | 990 | 0 | 543 | 1,301 | 89 | 4,167 | 6,269 |
| NOA's | 66 | 2 | 2 | 0 | 70 | 32 | 7 | 0 | 0 | 9 | 13 | 61 | 131 |
| April 2015 | | | | | | | | | | | | | |
| Cases/Defendants | 1,705 | 2,114 | 566 | 2,545 | 6,930 | 1,043 | 4,837 | 14,151 | 927 | 1,782 | 109 | 22,849 | 29,779 |
| Reopenings | 1,629 | 274 | 170 | 251 | 2,324 | 1,162 | 911 | 0 | 543 | 1,315 | 79 | 4,010 | 6,334 |
| NOA's | 81 | 0 | 5 | 1 | 87 | 29 | 3 | 2 | 0 | 7 | 11 | 52 | 139 |
| May 2015 | | | | | | | | | | | | | |
| Cases/Defendants | 1,701 | 2,009 | 512 | 2,220 | 6,442 | 930 | 3,785 | 14,049 | 840 | 1,678 | 126 | 21,408 | 27,850 |
| Reopenings | 1,336 | 273 | 165 | 241 | 2,015 | 1,125 | 801 | 0 | 439 | 1,259 | 44 | 3,668 | 5,683 |
| NOA's | 68 | 2 | 7 | 3 | 80 | 27 | 1 | 0 | 0 | 12 | 6 | 46 | 126 |
| June 2015 | | | | | | | | | | | | | |
| Cases/Defendants | 1,605 | 1,899 | 443 | 2,317 | 6,264 | 1,046 | 3,723 | 14,371 | 948 | 1,835 | 121 | 22,044 | 28,308 |
| Reopenings | 1,527 | 226 | 226 | 321 | 2,300 | 1,226 | 886 | 0 | 532 | 1,328 | 128 | 4,100 | 6,400 |
| NOA's | 48 | 2 | 6 | 2 | 58 | 24 | 6 | 2 | 1 | 9 | 8 | 50 | 108 |
| July 2015 | | | | | | | | | | | | | |
| Cases/Defendants | 1,634 | 2,071 | 468 | 2,384 | 6,557 | 1,050 | 3,583 | 12,035 | 905 | 1,824 | 99 | 19,496 | 26,053 |
| Reopenings | 1,498 | 300 | 119 | 258 | 2,175 | 1,137 | 991 | 0 | 541 | 1,312 | 69 | 4,050 | 6,225 |
| NOA's | 78 | 1 | 5 | 1 | 85 | 28 | 3 | 1 | 1 | 8 | 8 | 49 | 134 |
| August 2015 | | | | | | | | | | | | | |
| Cases/Defendants | 1,635 | 1,913 | 392 | 2,274 | 6,214 | 946 | 3,109 | 12,332 | 932 | 1,570 | 123 | 19,012 | 25,226 |
| Reopenings | 1,362 | 249 | 107 | 291 | 2,009 | 1,042 | 962 | 0 | 484 | 1,319 | 58 | 3,865 | 5,874 |
| NOA's | 65 | 1 | 6 | 5 | 77 | 13 | 6 | 0 | 0 | 10 | 4 | 33 | 110 |
| September 2015 | | | | | | | | | | | | | |
| Cases/Defendants | 1,603 | 1,978 | 457 | 2,168 | 6,206 | 998 | 3,162 | 12,727 | 903 | 1,852 | 128 | 19,770 | 25,976 |
| Reopenings | 1,475 | 205 | 105 | 155 | 1,940 | 1,065 | 937 | 0 | 476 | 1,340 | 62 | 3,880 | 5,820 |
| NOA's | 83 | 0 | 5 | 4 | 92 | 27 | 2 | 0 | 0 | 9 | 6 | 44 | 136 |
| Year-to-Date | | | | | | | | | | | | | |
| Cases/Defendants | 19,597 | 23,863 | 5,652 | 28,977 | 78,089 | 12,042 | 40,859 | 165,706 | 10,532 | 19,986 | 1,329 | 250,454 | 328,543 |
| Reopenings | 17,447 | 2,924 | 1,891 | 2,761 | 25,023 | 14,029 | 11,397 | 0 | 5,855 | 15,316 | 961 | 47,558 | 72,581 |
| NOA's | 802 | 14 | 58 | 27 | 901 | 309 | 44 | 24 | 5 | 105 | 73 | 560 | 1,461 |
| Year-to-Date % of Projections | | | | | | | | | | | | | |
| Cases/Defendants | 100.6% | 88.4% | 97.5% | 82.8% | 89.5% | 72.7% | 114.5% | 85.6% | 114.5% | 99.4% | 193.2% | 90.8% | 90.5% |
| Reopenings | 116.3% | 158.1% | 56.8% | 460.2% | 120.4% | 86.6% | 83.2% | 0.0% | 112.6% | 97.7% | 178.0% | 92.7% | 100.7% |
| NOA's | 60.8% | 77.8% | 89.2% | 150.0% | 63.5% | 125.6% | 191.3% | 171.4% | 83.3% | 111.7% | 92.4% | 121.2% | 77.7% |

County Fiscal Year 2014 - 2015 Timeliness Quarterly Report Form for CCOC

Report Month of (Quarter Ending): Sep Contact: Douglas Bakke
 Version #: 1 Telephone: 813.307.7014
 County: Hillsborough E-mail: bakke@hillsclerk.com

Timeliness Measures #1: Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

| | Performance Measure Standard | # of business days | 10/1/14 - 12/31/14 | 1/1/15 - 3/31/15 | 4/1/15 - 6/30/15 | 7/1/15 - 9/30/15 | Year-to-Date | 10/1/14 - 12/31/14 | | 1/1/15 - 3/31/15 | | 4/1/15 - 6/30/15 | | 7/1/15 - 9/30/15 | |
|----------------------------------|------------------------------|--------------------|--------------------|------------------|------------------|------------------|--------------|--------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|
| | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | Reason Code | Actions to Improve | Reason Code | Actions to Improve | Reason Code | Actions to Improve | Reason Code | Actions to Improve |
| A Criminal | | | | | | | | | | | | | | | |
| Circuit (defendants) | Total # of defendants | | 4,848 | 4,866 | 5,011 | 4,872 | 19,597 | | | | | | | | |
| | # within 2 business days | 80% | 4,712 | 4,738 | 4,971 | 4,833 | 19,254 | | | | | | | | |
| | % mtg level | | 97.2% | 97.4% | 99.2% | 99.2% | 98% | | | | | | | | |
| County (defendants) | Total # of defendants | | 5,712 | 6,167 | 6,022 | 5,962 | 23,863 | | | | | | | | |
| | # within 3 business days | 80% | 5,373 | 5,576 | 5,095 | 5,502 | 21,546 | | | | | | | | |
| | % mtg level | | 94.1% | 90.4% | 84.6% | 92.3% | 90% | | | | | | | | |
| Juvenile Delinquency (juveniles) | Total # of juveniles | | 1,312 | 1,502 | 1,521 | 1,317 | 5,652 | | | | | | | | |
| | # within 2 business days | 80% | 1,311 | 1,489 | 1,510 | 1,314 | 5,624 | | | | | | | | |
| | % mtg level | | 99.9% | 99.1% | 99.3% | 99.8% | 100% | | | | | | | | |
| Traffic (UTC) | Total # UTC | | 7,435 | 7,634 | 7,082 | 6,826 | 28,977 | | | | | | | | |
| | # within 3 business days | 80% | 7,406 | 7,612 | 7,030 | 6,792 | 28,840 | | | | | | | | |
| | % mtg level | | 99.6% | 99.7% | 99.3% | 99.5% | 100% | | | | | | | | |
| B Civil | | | | | | | | | | | | | | | |
| Circuit (cases) | Total # of cases | | 3,089 | 2,940 | 3,019 | 2,994 | 12,042 | | | | | | | | |
| | # within 2 business days | 80% | 3,048 | 2,910 | 3,009 | 2,948 | 11,915 | | | | | | | | |
| | % mtg level | | 98.7% | 99.0% | 99.7% | 98.5% | 99% | | | | | | | | |
| County (cases) | Total # of cases | | 8,984 | 9,676 | 12,345 | 9,854 | 40,859 | | | | | | | | |
| | # within 2 business days | 80% | 8,782 | 9,495 | 12,164 | 9,702 | 40,143 | | | | | | | | |
| | % mtg level | | 97.8% | 98.1% | 98.5% | 98.5% | 98% | | | | | | | | |
| Traffic (UTC) | Total # UTC | | 44,464 | 41,577 | 42,571 | 37,094 | 165,706 | | | | | | | | |
| | # within 4 business days | 80% | 44,038 | 41,171 | 42,067 | 36,572 | 163,848 | | | | | | | | |
| | % mtg level | | 99.0% | 99.0% | 98.8% | 98.6% | 99% | | | | | | | | |
| Circuit Probate (cases) | Total # of cases | | 2,349 | 2,728 | 2,715 | 2,740 | 10,532 | | | | | | | | |
| | # within 2 business days | 80% | 2,329 | 2,717 | 2,685 | 2,669 | 10,400 | | | | | | | | |
| | % mtg level | | 99.1% | 99.6% | 98.9% | 97.4% | 99% | | | | | | | | |
| Family (cases) | Total # of cases | | 4,375 | 5,070 | 5,295 | 5,246 | 19,986 | | | | | | | | |
| | # within 3 business days | 80% | 3,758 | 4,392 | 5,129 | 5,156 | 18,435 | | | | | | | | |
| | % mtg level | | 85.9% | 86.6% | 96.9% | 98.3% | 92% | | | | | | | | |
| Juvenile Dependency (cases) | Total # of cases | | 294 | 329 | 356 | 350 | 1,329 | | | | | | | | |
| | # within 2 business days | 80% | 288 | 325 | 353 | 347 | 1,313 | | | | | | | | |
| | % mtg level | | 98.0% | 98.8% | 99.2% | 99.1% | 99% | | | | | | | | |

County Fiscal Year 2014 - 2015 Timeliness Quarterly Report Form for CCOC

| | | | |
|-----------------------------------|--------------|------------|----------------------|
| Report Month of (Quarter Ending): | Sep | Contact: | Douglas Bakke |
| Version #: | 1 | Telephone: | 813.307.7014 |
| County: | Hillsborough | E-mail: | bakke@hillsclerk.com |

Timeliness Measures #2: Annual Projected % of docket entries entered within X business days after clock in/action taken date.

| | Performance Measure Standard | # of business days | 10/1/14 - 12/31/14 | 1/1/15 - 3/31/15 | 4/1/15 - 6/30/15 | 7/1/15 - 9/30/15 | Year-to-Date | 10/1/14 - 12/31/14 | | 1/1/15 - 3/31/15 | | 4/1/15 - 6/30/15 | | 7/1/15 - 9/30/15 | | | |
|-------------------|----------------------------------|---------------------------|--------------------|------------------|------------------|------------------|--------------|--------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|--|--|
| | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | Reason Code | Actions to Improve | Reason Code | Actions to Improve | Reason Code | Actions to Improve | Reason Code | Actions to Improve | | |
| A Criminal | Circuit (defendants) | Total # of docket entries | 327,713 | 344,332 | 349,014 | 350,061 | 1,371,120 | | | | | | | | | | |
| | | # within 3 business days | 80% | 292,957 | 332,412 | 327,913 | 321,332 | 1,274,614 | | | | | | | | | |
| | | % mtg level | | 89.4% | 96.5% | 94.0% | 91.8% | 93% | | | | | | | | | |
| | County (defendants) | Total # of docket entries | 138,618 | 142,523 | 144,943 | 135,961 | 562,045 | | | | | | | | | | |
| | | # within 3 business days | 80% | 119,388 | 126,038 | 121,492 | 126,702 | 493,620 | | | | | | | | | |
| | | % mtg level | | 86.1% | 88.4% | 83.8% | 93.2% | 88% | | | | | | | | | |
| | Juvenile Delinquency (juveniles) | Total # of docket entries | 33,455 | 37,212 | 39,771 | 38,302 | 148,740 | | | | | | | | | | |
| | | # within 3 business days | 80% | 30,319 | 34,640 | 36,614 | 34,048 | 135,621 | | | | | | | | | |
| | | % mtg level | | 90.6% | 93.1% | 92.1% | 88.9% | 91% | | | | | | | | | |
| | Traffic (UTC) | Total # of docket entries | 167,625 | 234,991 | 235,929 | 180,697 | 819,242 | | | | | | | | | | |
| | | # within 3 business days | 80% | 158,161 | 219,136 | 210,859 | 164,415 | 752,571 | | | | | | | | | |
| | | % mtg level | | 94.4% | 93.3% | 89.4% | 91.0% | 92% | | | | | | | | | |
| B Civil | Circuit (cases) | Total # of docket entries | 206,940 | 215,994 | 192,910 | 188,688 | 804,532 | | | | | | | | | | |
| | | # within 3 business days | 80% | 205,805 | 215,529 | 191,375 | 186,866 | 799,575 | | | | | | | | | |
| | | % mtg level | | 99.5% | 99.8% | 99.2% | 99.0% | 99% | | | | | | | | | |
| | County (cases) | Total # of docket entries | 137,236 | 149,159 | 160,672 | 160,141 | 607,208 | | | | | | | | | | |
| | | # within 3 business days | 80% | 135,560 | 147,651 | 159,071 | 158,301 | 600,583 | | | | | | | | | |
| | | % mtg level | | 98.8% | 99.0% | 99.0% | 98.9% | 99% | | | | | | | | | |
| | Traffic (UTC) | Total # of docket entries | 282,000 | 280,107 | 348,832 | 313,183 | 1,224,122 | | | | | | | | | | |
| | | # within 4 business days | 80% | 281,048 | 276,982 | 339,884 | 307,882 | 1,205,796 | | | | | | | | | |
| | | % mtg level | | 99.7% | 98.9% | 97.4% | 98.3% | 99% | | | | | | | | | |
| | Circuit Probate (cases) | Total # of docket entries | 46,979 | 58,020 | 51,544 | 70,143 | 226,686 | | | | | | | | | | |
| | | # within 3 business days | 80% | 45,703 | 57,235 | 50,388 | 68,520 | 221,846 | | | | | | | | | |
| | | % mtg level | | 97.3% | 98.6% | 97.8% | 97.7% | 98% | | | | | | | | | |
| | Family (cases) | Total # of docket entries | 154,141 | 164,786 | 170,713 | 193,200 | 682,840 | | | | | | | | | | |
| | | # within 3 business days | 80% | 139,366 | 157,061 | 160,450 | 181,553 | 638,430 | | | | | | | | | |
| | | % mtg level | | 90.4% | 95.3% | 94.0% | 94.0% | 93% | | | | | | | | | |
| | Juvenile Dependency (juveniles) | Total # of docket entries | 50,092 | 54,917 | 56,999 | 59,613 | 221,621 | | | | | | | | | | |
| | | # within 3 business days | 80% | 41,308 | 49,443 | 52,510 | 54,924 | 198,185 | | | | | | | | | |
| | | % mtg level | | 82.5% | 90.0% | 92.1% | 92.1% | 89% | | | | | | | | | |

Notes:
Cases/Defendants output numbers are now pulled from the Outputs Monthly tab of this workbook.

