

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: Gary@hillsclerk.com

Quarter: Qtr 1: Oct - Dec

Version #: 1

Court/Case Type: Circuit Criminal

Performance Measure Standard: 9%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

| | | | | | | | | | | | Action Plan | |
|------------|--|-------------------------------|-------------------------------|---------------------------------|----------------------------------|----------------------------------|---------------------|---------------------|---------------------|--|-------------|---|
| | | | | | | | | | | | Reason Code | Actions to Improve |
| | | | | | | | | | | | External | Continued Transmission to Collection Agencies |
| | | 10/01/24 - 12/31/24 | 01/01/25 - 03/31/25 | 04/01/25 - 06/30/25 | 07/01/25 - 09/30/25 | 10/01/25 - 12/31/25 | 01/01/26 - 03/31/26 | 04/01/26 - 06/30/26 | 07/01/26 - 09/30/26 | | | |
| CGE CQ1-26 | RPE 12/31/24 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | Qtr 1 \$ 364,915.00 | Qtr 2 \$ 430,589.00 | Qtr 3 \$ 482,903.00 | Qtr 4 \$ 514,495.00 | Qtr 5 \$ 528,770.00 | | | | | | |
| | | \$ 8,342,123.00 | \$ 8,311,052.00 | \$ 8,300,285.00 | \$ 8,282,498.00 | \$ 8,271,267.00 | | | | | | |
| CGE CQ2-26 | RPE 03/31/25 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | 4.37% | 5.18% | 5.82% | 6.21% | 6.39% | | | | | | |
| | | Qtr 1 \$ 743,117.00 | Qtr 2 \$ 810,041.00 | Qtr 3 \$ 850,908.00 | Qtr 4 \$ 863,277.00 | Qtr 5 \$ 10,721,229.00 | | | | | | |
| CGE CQ3-26 | RPE 06/30/25 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | \$ 11,020,630.00 | \$ 10,738,491.00 | \$ 10,692,655.00 | | | | | | | | |
| | | 6.74% | 7.54% | 7.94% | 8.07% | 100.00% | | | | | | |
| CGE CQ4-26 | RPE 09/30/25 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | Qtr 1 \$ 343,785.00 | Qtr 2 \$ 390,273.00 | Qtr 3 \$ 431,455.00 | Qtr 4 \$ 8,611,994.00 | Qtr 5 \$ 8,519,738.00 | | | | | | |
| | | 4.02% | 4.58% | 5.01% | 100.00% | 100.00% | | | | | | |
| CGE CQ1-27 | RPE 12/31/25 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | Qtr 1 \$ 477,250.00 | Qtr 2 \$ 511,056.00 | Qtr 3 \$ 7,529,624.00 | Qtr 4 \$ 12,592,946.00 | Qtr 5 \$ 456,339.00 | | | | | | |
| | | 6.31% | 6.79% | 100.00% | 100.00% | 100.00% | | | | | | |
| CGE CQ2-27 | RPE 03/31/26 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | Qtr 1 \$ 477,250.00 | Qtr 2 \$ 511,056.00 | Qtr 3 \$ 7,529,624.00 | Qtr 4 \$ 12,592,946.00 | Qtr 5 \$ 456,339.00 | | | | | | |
| | | 3.62% | 100.00% | 100.00% | 100.00% | 100.00% | | | | | | |
| CGE CQ3-27 | RPE 06/30/26 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | Qtr 1 \$ 477,250.00 | Qtr 2 \$ 511,056.00 | Qtr 3 \$ 7,529,624.00 | Qtr 4 \$ 12,592,946.00 | Qtr 5 \$ 456,339.00 | | | | | | |
| | | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | | | | | |
| CGE CQ4-27 | RPE 09/30/26 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | Qtr 1 \$ 477,250.00 | Qtr 2 \$ 511,056.00 | Qtr 3 \$ 7,529,624.00 | Qtr 4 \$ 12,592,946.00 | Qtr 5 \$ 456,339.00 | | | | | | |
| | | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | | | | | |

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. The five quarters are grouped using the Control Group Ending (CGE) county fiscal year quarter(CQ#)-fiscal year listed in combined column A-B. The initial quarter of the amount assessed is identified by the RPE (Report Period Ending) date in combined column C-D.

Adjustments to "Cumulative Collections" Amounts: The cumulative amount of money collected in a given control group ending (CGE) should be adjusted in the reporting period when amounts are collected or later returned by the Court or other provisions of law. This amount will usually only increase from quarter to quarter as money is collected toward the assessed amount. Decreases (returns/refunds) must be explained.

Adjustments to "Amount Assessed": The amount assessed in a given control group ending (CGE) should be adjusted in the reporting period when the original assessments are later adjusted by the Court or other provisions of law. This amount will usually only decrease from quarter to quarter as the assessed fines/fees/court costs/service charges/etc are reduced/forgiven by court order. Increases usually indicate new assessments to cases handled in quarter one of a CGE and must be explained.

NOTES: The report form worksheets will alert when Action Plan information is required because performance standards are not met and/or when explanations are required in the "Additional Notes Related to Collection Issues" area because established business rules within the control group are not followed.

1. **Action Plan:** If the Collection Rate in quarter five (**Qtr 5**) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

a. **Reason Code:** Select the applicable Reason Code from the dropdown menu in the Green cell in column "M" for any quarter that did not meet the required performance level indicated in cell "H8".

b. **Actions to Improve:** A brief statement is required under "Actions to Improve" ONLY when the area is filled green. The descriptive statements of the Actions to Improve collectively create a Corrective Action Plan (CAP) guideline used to improve future performance levels until the required standard is either met or exceeded and can be sustained. The statements will also support the selection of the "Reason Code" and can possibly have five suggested components, when applicable, that address specific .

2. Listed below are the five suggested components that might be included to the most efficient extent possible in the Actions to Improve statements.

SPECIFIC: Specific description of the issue that caused the standard to be missed and the Reason Code to be selected.

MEASURABLE: Quantifiable statement of the amount of improvement expected to be gained by the end of next reporting period.

ACHIEVABLE: Numerical statement supporting that the planned improvements are achievable.

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TIME-BOUND: The realistically earliest quarter the planned improvement will be realized and standard met.

4. **Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collections number has **Decreased** from the previous quarter in the same CGE (font color for amount will change to **RED**)

b. The Amount Assessed number has **Increased** from the previous quarter in the same CGE (font color for amount will change to **RED**)

5. To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

6. This report form worksheet should be completed and returned in this report form workbook to reports@flccoc.org (in Excel format) by the **20th** of the month following the end of the quarter being reported.

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

 CCOC Form Version (DRAFT)
 Created: 09/30/2025

Court/Case Type: Drug Trafficking

NOTE: The drug trafficking Collection and Amount Assessed values are subsets of the entire dollars posted in the Circuit Criminal court division tab. This breakout is in response to the CCOC Executive Council direction to isolate criminal drug trafficking case collection rates and mirrors the efforts within the FCCC Collections and Assessment report.

| | | | | | | | Adjusted Circuit Criminal Rate | | | |
|------------|--|----------------------------|--|-----------------|-----------------|--|--------------------------------|-----------------|------------------------------------|--|
| | | | | | | This is the percent of collections for Circuit Criminal if Drug Trafficking Cases had not been included: | | | | |
| | | RPE 12/31/24 | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | |
| CGE CQ1-26 | | C = Cumulative Collections | | \$ 1,178.00 | \$ 1,205.00 | \$ 1,274.00 | \$ 1,786.00 | \$ 2,183.00 | Collection \$ 526,587.00 | |
| | | A = Amount Assessed | | \$ 4,508,224.00 | \$ 4,508,074.00 | \$ 4,508,024.00 | \$ 4,508,024.00 | \$ 4,507,974.00 | Assessment \$ 3,763,293.00 | |
| | | CR = Collection Rate | | 0.03% | 0.03% | 0.03% | 0.04% | 0.05% | Adj. Circuit Criminal Rate 13.99% | |
| | | RPE 03/31/25 | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | |
| CGE CQ2-26 | | C = Cumulative Collections | | \$ 252.00 | \$ 435.00 | \$ 435.00 | \$ 562.00 | | Collection \$ - | |
| | | A = Amount Assessed | | \$ 5,948,390.00 | \$ 5,737,675.00 | \$ 5,737,525.00 | \$ 5,737,525.00 | | Assessment \$ - | |
| | | CR = Collection Rate | | 0.00% | 0.01% | 0.01% | 0.01% | 100.00% | Adj. Circuit Criminal Rate 100.00% | |
| | | RPE 06/30/25 | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | |
| CGE CQ3-26 | | C = Cumulative Collections | | \$ 609.00 | \$ 708.00 | \$ 807.00 | | | Collection \$ - | |
| | | A = Amount Assessed | | \$ 4,522,506.00 | \$ 4,522,256.00 | \$ 4,627,156.00 | | | Assessment \$ - | |
| | | CR = Collection Rate | | 0.01% | 0.02% | 0.02% | 100.00% | 100.00% | Adj. Circuit Criminal Rate 100.00% | |
| | | RPE 09/30/25 | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | |
| CGE CQ4-26 | | C = Cumulative Collections | | \$ 300.00 | \$ 304.00 | | | | Collection \$ - | |
| | | A = Amount Assessed | | \$ 3,566,719.00 | \$ 3,566,519.00 | | | | Assessment \$ - | |
| | | CR = Collection Rate | | 0.01% | 0.01% | 100.00% | 100.00% | 100.00% | Adj. Circuit Criminal Rate 100.00% | |
| | | RPE 12/31/25 | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | |
| CGE CQ1-27 | | C = Cumulative Collections | | \$ 259.00 | | | | | Collection \$ - | |
| | | A = Amount Assessed | | \$ 4,862,003.00 | | | | | Assessment \$ - | |
| | | CR = Collection Rate | | 0.01% | 100.00% | 100.00% | 100.00% | 100.00% | Adj. Circuit Criminal Rate 100.00% | |
| | | RPE 03/31/26 | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | |
| CGE CQ2-27 | | C = Cumulative Collections | | | | | | | Collection \$ - | |
| | | A = Amount Assessed | | | | | | | Assessment \$ - | |
| | | CR = Collection Rate | | | | | 100.00% | 100.00% | Adj. Circuit Criminal Rate 100.00% | |
| | | RPE 06/30/26 | | Qtr 1 | Qtr 2 | Qtr 3 | | | | |
| CGE CQ3-27 | | C = Cumulative Collections | | | | | | | Collection \$ - | |
| | | A = Amount Assessed | | | | | | | Assessment \$ - | |
| | | CR = Collection Rate | | | | | 100.00% | 100.00% | Adj. Circuit Criminal Rate 100.00% | |
| | | RPE 09/30/26 | | Qtr 1 | Qtr 2 | Qtr 3 | | | | |
| CGE CQ4-27 | | C = Cumulative Collections | | | | | | | Collection \$ - | |
| | | A = Amount Assessed | | | | | | | Assessment \$ - | |
| | | CR = Collection Rate | | | | | 100.00% | 100.00% | Adj. Circuit Criminal Rate 100.00% | |

Business Rules

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NOTES: The report form worksheets will alert when Action Plan information is required because performance standards are not met and/or when explanations are required in the "Additional Notes Related to Collection Issues" area because established business rules for within the control group are not followed.

1. **Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

a. **Reason Code:** Select the applicable Reason Code from the dropdown menu in the Green cell in column "M" for any quarter that did not meet the required performance level indicated in cell "H8".

b. **Actions to Improve:** A brief statement is required under "Actions to Improve" ONLY when the area is filled green. The descriptive statements of the Actions to Improve collectively create a Corrective Action Plan (CAP) guideline used to improve future performance levels until the required standard is either met or exceeded and can be sustained. The statements will also support the selection of the "Reason Code" and can possibly have five suggested components, when applicable, that address specific .

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Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

 CCOC Form Version (DRAFT)
 Created: 09/30/2025

Court/Case Type: County Criminal

Performance Measure Standard: 40%

 Reason Code selection and Actions to Improve description is REQUIRED for missing standard.
 Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.
 External: Give a detailed explanation of the External reason for missing standard.

| | | | | | | | | | | | Action Plan | |
|------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|-------------|---------------------|
| | | | | | | | | | | | Reason Code | Actions to Improve |
| CGE CQ1-26 | RPE 12/31/24 | 10/01/24 - 12/31/24 | 01/01/25 - 03/31/25 | 04/01/25 - 06/30/25 | 07/01/25 - 09/30/25 | 10/01/25 - 12/31/25 | 01/01/26 - 03/31/26 | 04/01/26 - 06/30/26 | 07/01/26 - 09/30/26 | | | |
| | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 363,495.00 | \$ 424,674.00 | \$ 460,293.00 | \$ 480,890.00 | \$ 491,675.00 | | | | | | |
| | | \$ 1,171,458.00 | \$ 1,100,207.00 | \$ 1,093,653.00 | \$ 1,090,469.00 | \$ 1,089,095.00 | | | | | | |
| | | 31.03% | 38.60% | 42.09% | 44.10% | 45.15% | | | | | | |
| CGE CQ2-26 | RPE 03/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 369,116.00 | \$ 446,644.00 | \$ 491,250.00 | \$ 518,280.00 | | | | | | | |
| | | \$ 1,187,538.00 | \$ 1,114,109.00 | \$ 1,106,616.00 | \$ 1,103,738.00 | | | | | | | |
| | | 31.08% | 40.09% | 44.39% | 46.96% | 100.00% | | | | | | |
| CGE CQ3-26 | RPE 06/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 409,487.00 | \$ 481,905.00 | \$ 527,110.00 | | | | | | | | |
| | | \$ 1,350,766.00 | \$ 1,290,356.00 | \$ 1,285,266.00 | | | | | | | | |
| | | 30.32% | 37.35% | 41.01% | 100.00% | 100.00% | | | | | | |
| CGE CQ4-26 | RPE 09/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 425,911.00 | \$ 503,361.00 | | | | | | | | | |
| | | \$ 1,436,056.00 | \$ 1,399,682.00 | | | | | | | | | |
| | | 29.66% | 35.96% | 100.00% | 100.00% | 100.00% | | | | | | |
| CGE CQ1-27 | RPE 12/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | | | | | |
| | | \$ 399,669.00 | | | | | | | | | | |
| | | \$ 1,273,340.00 | | | | | | | | | | |
| | | 31.39% | 100.00% | 100.00% | 100.00% | | | | | | | |
| CGE CQ2-27 | RPE 03/31/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | | | | | 10/01/25 - 12/31/25 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | 01/01/26 - 03/31/26 |
| CGE CQ3-27 | RPE 06/30/26 | Qtr 1 | Qtr 2 | | | | | | | | | 04/01/26 - 06/30/26 |
| | | | | | | | | | | | | |
| CGE CQ4-27 | RPE 09/30/26 | Qtr 1 | | | | | | | | | | 07/01/26 - 09/30/26 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | 100.00% |

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 Contact: Angela Gary-Austin
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Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

 CCOC Form Version (DRAFT)
 Created: 09/30/2025

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

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| | | Action Plan | | | | | | | | |
|------------|---|-------------|---------------------------------|--|--|--|--|--|--|---------------------|
| | | Reason Code | Actions to Improve | | | | | | | |
| CGE CQ1-26 | RPE 12/31/24 | External | No Collection Methods Available | | | | | | | |
| | C = Cumulative Collections A = Amount Assessed CR = Collection Rate | | | | | | | | | |
| CGE CQ2-26 | RPE 03/31/25 | | | | | | | | | |
| | C = Cumulative Collections A = Amount Assessed CR = Collection Rate | | | | | | | | | |
| CGE CQ3-26 | RPE 06/30/25 | | | | | | | | | |
| | C = Cumulative Collections A = Amount Assessed CR = Collection Rate | | | | | | | | | |
| CGE CQ4-26 | RPE 09/30/25 | | | | | | | | | |
| | C = Cumulative Collections A = Amount Assessed CR = Collection Rate | | | | | | | | | |
| CGE CQ1-27 | RPE 12/31/25 | | | | | | | | | |
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| | C = Cumulative Collections A = Amount Assessed CR = Collection Rate | | | | | | | | | |
| | | | | | | | | | | 07/01/26 - 09/30/26 |
| | | | | | | | | | | 100.00% |

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a. Cumulative Collections number has **Decreased** from the previous quarter in the same CGE (font color for amount will change to **RED**)

b. The Amount Assessed number has **Increased** from the previous quarter in the same CGE (font color for amount will change to **RED**)

5. To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

6. This report form worksheet should be completed and returned in this report form workbook to reports@flccoc.org (in Excel format) by the **20th** of the month following the end of the quarter being reported.

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

Court/Case Type: **Criminal Traffic**Performance Measure Standard: **50%**

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

| | | | | | | | | | Action Plan | | |
|-----------------------|--|---|---|---|---|---|---------------------|---------------------|---------------------|--------------------|--|
| | | | | | | | | | Reason Code | Actions to Improve | |
| CGE CQ1-26 | RPE 12/31/24 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | 10/01/24 - 12/31/24 | 01/01/25 - 03/31/25 | 04/01/25 - 06/30/25 | 07/01/25 - 09/30/25 | 10/01/25 - 12/31/25 | 01/01/26 - 03/31/26 | 04/01/26 - 06/30/26 | 07/01/26 - 09/30/26 | | |
| CGE CQ2-26 | RPE 03/31/25 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | Qtr 1 \$ 1,190,565.00 \$ 2,183,335.00 | Qtr 2 \$ 1,463,883.00 \$ 2,165,558.00 | Qtr 3 \$ 1,620,017.00 \$ 2,159,396.00 | Qtr 4 \$ 1,725,678.00 \$ 2,156,038.00 | Qtr 5 \$ 1,776,164.00 \$ 2,152,250.00 | | | | | |
| CGE CQ3-26 | RPE 06/30/25 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | 54.53% 67.60% 75.02% 80.04% 82.53% | | | | | | | | | |
| CGE CQ4-26 | RPE 09/30/25 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | Qtr 1 \$ 1,252,044.00 \$ 2,304,868.00 | Qtr 2 \$ 1,472,680.00 \$ 2,284,748.00 | Qtr 3 \$ 1,627,415.00 \$ 2,274,879.00 | Qtr 4 \$ 1,746,274.00 \$ 2,269,549.00 | Qtr 5 \$ 1,776,164.00 \$ 2,152,250.00 | | | | | |
| CGE CQ1-27 | RPE 12/31/25 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | 54.32% 64.46% 71.54% 76.94% 100.00% | | | | | | | | | |
| CGE CQ2-27 | RPE 03/31/26 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | Qtr 1 \$ 1,139,301.00 \$ 2,195,080.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| CGE CQ3-27 | RPE 06/30/26 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | 51.90% 62.29% 69.80% 100.00% 100.00% | | | | | | | | | |
| CGE CQ4-27 | RPE 09/30/26 C = Cumulative Collections A = Amount Assessed CR = Collection Rate | Qtr 1 \$ 1,055,792.00 \$ 2,077,326.00 | Qtr 2 \$ 1,248,644.00 \$ 2,059,467.00 | Qtr 3 \$ 1,446,274.00 \$ 2,059,467.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| Business Rules | | 50.82% 60.63% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | 51.89% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
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| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
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| | | 100.00% 100.00% 100.00% 100.00% 100.00% | | | | | | | | | |
| | | Qtr 1 \$ 1,113,040.00 \$ 2,145,052.00 | Qtr 2 \$ 1,358,791.00 \$ 2,181,416.00 | Qtr 3 \$ 1,515,178.00 \$ 2,170,692.00 | Qtr 4 \$ 1,627,415.00 \$ 2,156,038.00 | Qtr 5 \$ 1,746,274.00 \$ 2,152,250.00 | | | | | |
| | | 100.00% 100.00% 100.00%< | | | | | | | | | |

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

Court/Case Type: Circuit Civil

Performance Measure Standard: 95%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

| | | | | | | | | | | | Action Plan | |
|------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|---------------------|--------------------|
| | | | | | | | | | | | Reason Code | Actions to Improve |
| CGE CQ1-26 | RPE 12/31/24 | 10/01/24 - 12/31/24 | 01/01/25 - 03/31/25 | 04/01/25 - 06/30/25 | 07/01/25 - 09/30/25 | 10/01/25 - 12/31/25 | 01/01/26 - 03/31/26 | 04/01/26 - 06/30/26 | 07/01/26 - 09/30/26 | | | |
| | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 1,323,273.00 | \$ 1,331,453.00 | \$ 1,331,453.00 | \$ 1,331,453.00 | \$ 1,331,459.00 | | | | | | |
| | | \$ 1,354,845.00 | \$ 1,350,461.00 | \$ 1,348,456.00 | \$ 1,348,456.00 | \$ 1,348,456.00 | | | | | | |
| | | 97.67% | 98.59% | 98.74% | 98.74% | 98.74% | | | | | | |
| CGE CQ2-26 | RPE 03/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 1,677,246.00 | \$ 1,684,639.00 | \$ 1,684,686.00 | \$ 1,684,786.00 | | | | | | | |
| | | \$ 1,721,172.00 | \$ 1,720,720.00 | \$ 1,719,907.00 | \$ 1,719,907.00 | | | | | | | |
| | | 97.45% | 97.90% | 97.95% | 97.96% | 100.00% | | | | | | |
| CGE CQ3-26 | RPE 06/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 1,890,077.00 | \$ 1,902,500.00 | \$ 1,902,990.00 | | | | | | | | |
| | | \$ 1,930,736.00 | \$ 1,928,224.00 | \$ 1,927,764.00 | | | | | | | | |
| | | 97.89% | 98.67% | 98.71% | 100.00% | 100.00% | | | | | | |
| CGE CQ4-26 | RPE 09/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 2,161,642.00 | \$ 2,176,997.00 | | | | | | | | | |
| | | \$ 2,272,694.00 | \$ 2,271,664.00 | | | | | | | | | |
| | | 95.11% | 95.83% | 100.00% | 100.00% | 100.00% | | | | | | |
| CGE CQ1-27 | RPE 12/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | | | | | |
| | | \$ 2,218,391.00 | | | | | | | | | | |
| | | \$ 2,280,716.00 | | | | | | | | | | |
| | | 97.27% | 100.00% | 100.00% | 100.00% | | | | | | | |
| CGE CQ2-27 | RPE 03/31/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | | | | 10/01/25 - 12/31/25 | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | 01/01/26 - 03/31/26 | |
| CGE CQ3-27 | RPE 06/30/26 | Qtr 1 | Qtr 2 | | | | | | | | 04/01/26 - 06/30/26 | |
| | | | | | | | | | | | | |
| CGE CQ4-27 | RPE 09/30/26 | Qtr 1 | | | | | | | | | 07/01/26 - 09/30/26 | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | 100.00% | |

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. The five quarters are grouped using the Control Group Ending (CGE) county fiscal year quarter(CQ#)-fiscal year listed in combined column A-B. The initial quarter of the amount assessed is identified by the RPE (Report Period Ending) date in combined column C-D.

Adjustments to "Cumulative Collections" Amounts: The cumulative amount of money collected in a given control group ending (CGE) should be adjusted in the reporting period when amounts are collected or later returned by the Court or other provisions of law. This amount will usually only increase from quarter to quarter as money is collected toward the assessed amount. Decreases (returns/refunds) must be explained.

Adjustments to "Amount Assessed": The amount assessed in a given control group ending (CGE) should be adjusted in the reporting period when the original assessments are later adjusted by the Court or other provisions of law. This amount will usually only decrease from quarter to quarter as the assessed fines/fees/court costs/service charges/etc are reduced/forgiven by court order. Increases usually indicate new assessments to cases handled in quarter one of a CGE and must be explained.

NOTES: The report form worksheets will alert when Action Plan information is required because performance standards are not met and/or when explanations are required in the "Additional Notes Related to Collection Issues" area because established business rules within the control group are not followed.

1. **Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

a. **Reason Code:** Select the applicable Reason Code from the dropdown menu in the Green cell in column "M" for any quarter that did not meet the required performance level indicated in cell "H8".

b. **Actions to Improve:** A brief statement is required under "Actions to Improve" ONLY when the area is filled green. The descriptive statements of the Actions to Improve collectively create a Corrective Action Plan (CAP) guideline used to improve future performance levels until the required standard is either met or exceeded and can be sustained. The statements will also support the selection of the "Reason Code" and can possibly have five suggested components, when applicable, that address specific .

2. Listed below are the five suggested components that might be included to the most efficient extent possible in the Actions to Improve statements.

SPECIFIC: Specific description of the issue that caused the standard to be missed and the Reason Code to be selected.

MEASURABLE: Quantifiable statement of the amount of improvement expected to be gained by the end of next reporting period.

ACHIEVABLE: Numerical statement supporting that the planned improvements are achievable.

RELEVANT: Statement of how the planned actions to improve directly relate to the issue identified

TIME-BOUND: The realistically earliest quarter the planned improvement will be realized and standard met.

4. **Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collections number has **Decreased** from the previous quarter in the same CGE (font color for amount will change to **RED**)

b. The Amount Assessed number has **Increased** from the previous quarter in the same CGE (font color for amount will change to **RED**)

5. To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

6. This report form worksheet should be completed and returned in this report form workbook to reports@flccoc.org (in Excel format) by the 20th of the month following the end of the quarter being reported.

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

Court/Case Type: County Civil

Performance Measure Standard: 95%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

| | | | | | | | | | Action Plan | | |
|------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|--|
| | | | | | | | | | Reason Code | Actions to Improve | |
| CGE CQ1-26 | RPE 12/31/24 | 10/01/24 - 12/31/24 | 01/01/25 - 03/31/25 | 04/01/25 - 06/30/25 | 07/01/25 - 09/30/25 | 10/01/25 - 12/31/25 | 01/01/26 - 03/31/26 | 04/01/26 - 06/30/26 | 07/01/26 - 09/30/26 | | |
| | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | |
| | | \$ 3,677,959.00 | \$ 3,678,872.00 | \$ 3,678,888.00 | \$ 3,678,913.00 | \$ 3,678,913.00 | | | | | |
| | | \$ 3,718,293.00 | \$ 3,716,712.00 | \$ 3,716,712.00 | \$ 3,716,712.00 | \$ 3,716,712.00 | | | | | |
| | | 98.92% | 98.98% | 98.98% | 98.98% | 98.98% | | | | | |
| CGE CQ2-26 | RPE 03/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | |
| | | \$ 3,634,557.00 | \$ 3,638,775.00 | \$ 3,639,380.00 | \$ 3,639,380.00 | \$ 3,639,380.00 | | | | | |
| | | \$ 3,661,381.00 | \$ 3,661,262.00 | \$ 3,661,262.00 | \$ 3,661,262.00 | \$ 3,661,262.00 | | | | | |
| | | 99.27% | 99.39% | 99.40% | 99.40% | 100.00% | | | | | |
| CGE CQ3-26 | RPE 06/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | |
| | | \$ 4,035,614.00 | \$ 4,038,423.00 | \$ 4,038,657.00 | \$ 4,038,657.00 | \$ 4,038,657.00 | | | | | |
| | | \$ 4,057,537.00 | \$ 4,056,500.00 | \$ 4,056,500.00 | \$ 4,056,500.00 | \$ 4,056,500.00 | | | | | |
| | | 99.46% | 99.55% | 99.56% | 100.00% | 100.00% | | | | | |
| CGE CQ4-26 | RPE 09/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | |
| | | \$ 4,314,096.00 | \$ 4,316,374.00 | \$ 4,316,374.00 | \$ 4,316,374.00 | \$ 4,316,374.00 | | | | | |
| | | \$ 4,336,059.00 | \$ 4,335,864.00 | \$ 4,335,864.00 | \$ 4,335,864.00 | \$ 4,335,864.00 | | | | | |
| | | 99.49% | 99.55% | 100.00% | 100.00% | 100.00% | | | | | |
| CGE CQ1-27 | RPE 12/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | |
| | | \$ 4,273,430.00 | \$ 4,299,298.00 | \$ 4,299,298.00 | \$ 4,299,298.00 | \$ 4,299,298.00 | | | | | |
| | | 99.40% | 100.00% | 100.00% | 100.00% | 100.00% | | | | | |
| CGE CQ2-27 | RPE 03/31/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | |
| | | | | | | | | | | | |
| CGE CQ3-27 | RPE 06/30/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | |
| | | | | | | | | | | | |
| CGE CQ4-27 | RPE 09/30/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | |
| | | | | | | | | | | | |

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. The five quarters are grouped using the Control Group Ending (CGE) county fiscal year quarter(CQ#)-fiscal year listed in combined column A-B. The initial quarter of the amount assessed is identified by the RPE (Report Period Ending) date in combined column C-D.

Adjustments to "Cumulative Collections" Amounts: The cumulative amount of money collected in a given control group ending (CGE) should be adjusted in the reporting period when amounts are collected or later returned by the Court or other provisions of law. This amount will usually only increase from quarter to quarter as money is collected toward the assessed amount. Decreases (returns/refunds) must be explained.

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NOTES: The report form worksheets will alert when Action Plan information is required because performance standards are not met and/or when explanations are required in the "Additional Notes Related to Collection Issues" area because established business rules within the control group are not followed.

1. **Action Plan:** If the Collection Rate in quarter five (**Qtr 5**) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

a. **Reason Code:** Select the applicable Reason Code from the dropdown menu in the Green cell in column "M" for any quarter that did not meet the required performance level indicated in cell "H8".

b. **Actions to Improve:** A brief statement is required under "Actions to Improve" ONLY when the area is filled green. The descriptive statements of the Actions to Improve collectively create a Corrective Action Plan (CAP) guideline used to improve future performance levels until the standard is either met or exceeded and can be sustained. The statements will also support the selection of the "Reason Code" and can possibly have five suggested components, when applicable, that address specific .

2. Listed below are the five suggested components that might be included to the most efficient extent possible in the Actions to Improve statements.

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4. **Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

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b. The Amount Assessed number has **Increased** from the previous quarter in the same CGE (font color for amount will change to **RED**)

5. To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

6. This report form worksheet should be completed and returned in this report form workbook to reports@flccoc.org (in Excel format) by the **20th** of the month following the end of the quarter being reported.

| | | |
|-------------------------------------|--|------------------|
| County: Hillsborough | Report for the Quarter of: | Qtr 1: Oct - Dec |
| Contact: Angela Gary-Austin | Version #: | 1 |
| E-Mail Address: Gary@hillsclerk.com | Reason Code selection and Actions to Improve description is REQUIRED for missing standard. | |

Report for the Quarter of: Qtr 1: Oct - Dec

Version #:

1

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

Court/Case Type: Probate

Performance Measure Standard: 95%

| | | Action Plan | | | | | | | | |
|------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Reason Code | | Actions to Improve | | | | | | |
| CGE CQ1-26 | RPE 12/31/24 | 10/01/24 - 12/31/24 | 01/01/25 - 03/31/25 | 04/01/25 - 06/30/25 | 07/01/25 - 09/30/25 | 10/01/25 - 12/31/25 | 01/01/26 - 03/31/26 | 04/01/26 - 06/30/26 | 07/01/26 - 09/30/26 | |
| | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | \$ 316,547.00 | \$ 318,416.00 | \$ 318,416.00 | \$ 318,816.00 | \$ 318,816.00 | | | | |
| | | \$ 325,043.00 | \$ 323,227.00 | \$ 323,227.00 | \$ 323,227.00 | \$ 323,227.00 | | | | |
| | | 97.39% | 98.51% | 98.51% | 98.64% | 98.64% | | | | |
| CGE CQ2-26 | RPE 03/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | \$ 388,503.00 | \$ 388,887.00 | \$ 388,887.00 | \$ 388,611.00 | \$ 388,611.00 | | | | |
| | | \$ 396,985.00 | \$ 396,495.00 | \$ 395,860.00 | \$ 395,860.00 | \$ 395,860.00 | | | | |
| | | 97.86% | 98.08% | 98.24% | 98.17% | 100.00% | | | | |
| CGE CQ3-26 | RPE 06/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | \$ 391,577.00 | \$ 392,117.00 | \$ 392,172.00 | \$ 392,172.00 | \$ 392,172.00 | | | | |
| | | \$ 409,354.00 | \$ 406,008.00 | \$ 405,208.00 | \$ 405,208.00 | \$ 405,208.00 | | | | |
| | | 95.66% | 96.58% | 96.78% | 100.00% | 100.00% | | | | |
| CGE CQ4-26 | RPE 09/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | \$ 393,625.00 | \$ 397,297.00 | \$ 397,297.00 | \$ 397,297.00 | \$ 397,297.00 | | | | |
| | | \$ 476,797.00 | \$ 473,517.00 | \$ 473,517.00 | \$ 473,517.00 | \$ 473,517.00 | | | | |
| | | 82.56% | 83.90% | 100.00% | 100.00% | 100.00% | | | | |
| CGE CQ1-27 | RPE 12/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | \$ 344,120.00 | \$ 344,120.00 | \$ 344,120.00 | \$ 344,120.00 | \$ 344,120.00 | | | | |
| | | \$ 359,025.00 | \$ 359,025.00 | \$ 359,025.00 | \$ 359,025.00 | \$ 359,025.00 | | | | |
| | | 95.85% | 100.00% | 100.00% | 100.00% | 100.00% | | | | |
| CGE CQ2-27 | RPE 03/31/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | | | | | | | | | 10/01/25 - 12/31/25 |
| | | | | | | | | | | 01/01/26 - 03/31/26 |
| CGE CQ3-27 | RPE 06/30/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | | | | | | | | | 04/01/26 - 06/30/26 |
| CGE CQ4-27 | RPE 09/30/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | | | | | | | | | 07/01/26 - 09/30/26 |
| | | | | | | | | | | 100.00% |

Business Rules

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b. **Actions to Improve:** A brief statement is required under "Actions to Improve" ONLY when the area is filled green. The descriptive statements of the Actions to Improve collectively create a Corrective Action Plan (CAP) guideline used to improve future performance levels until the required standard is either met or exceeded and can be sustained. The statements will also support the selection of the "Reason Code" and can possibly have five suggested components, when applicable, that address specific .

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4. **Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collections number has **Decreased** from the previous quarter in the same CGE (font color for amount will change to **RED**)

b. The Amount Assessed number has **Increased** from the previous quarter in the same CGE (font color for amount will change to **RED**)

5. To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

6. This report form worksheet should be completed and returned in this report form workbook to reports@flccoc.org (in Excel format) by the 20th of the month following the end of the quarter being reported.

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

Court/Case Type: Family

Performance Measure Standard: 90%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

| | | | | | | | | | | | Action Plan | |
|------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|---------------------|--------------------|
| | | | | | | | | | | | Reason Code | Actions to Improve |
| CGE CQ1-26 | RPE 12/31/24 | 10/01/24 - 12/31/24 | 01/01/25 - 03/31/25 | 04/01/25 - 06/30/25 | 07/01/25 - 09/30/25 | 10/01/25 - 12/31/25 | 01/01/26 - 03/31/26 | 04/01/26 - 06/30/26 | 07/01/26 - 09/30/26 | | | |
| | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 605,228.00 | \$ 609,760.00 | \$ 610,635.00 | \$ 610,645.00 | \$ 610,751.00 | | | | | | |
| | | \$ 636,347.00 | \$ 633,366.00 | \$ 633,366.00 | \$ 633,356.00 | \$ 633,356.00 | | | | | | |
| | | 95.11% | 96.27% | 96.41% | 96.41% | 96.43% | | | | | | |
| CGE CQ2-26 | RPE 03/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 712,550.00 | \$ 716,113.00 | \$ 718,271.00 | \$ 718,274.00 | | | | | | | |
| | | \$ 758,272.00 | \$ 752,809.00 | \$ 752,391.00 | \$ 752,031.00 | | | | | | | |
| | | 93.97% | 95.13% | 95.47% | 95.51% | 100.00% | | | | | | |
| CGE CQ3-26 | RPE 06/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 705,640.00 | \$ 710,871.00 | \$ 711,854.00 | | | | | | | | |
| | | \$ 746,976.00 | \$ 741,365.00 | \$ 741,060.00 | | | | | | | | |
| | | 94.47% | 95.89% | 96.06% | 100.00% | 100.00% | | | | | | |
| CGE CQ4-26 | RPE 09/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | | | |
| | | \$ 695,401.00 | \$ 699,842.00 | | | | | | | | | |
| | | \$ 941,947.00 | \$ 937,504.00 | | | | | | | | | |
| | | 73.83% | 74.65% | 100.00% | 100.00% | 100.00% | | | | | | |
| CGE CQ1-27 | RPE 12/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | | | | | |
| | | \$ 667,143.00 | | | | | | | | | | |
| | | \$ 759,374.00 | | | | | | | | | | |
| | | 87.85% | 100.00% | 100.00% | 100.00% | | | | | | | |
| CGE CQ2-27 | RPE 03/31/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | | | | 10/01/25 - 12/31/25 | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | 01/01/26 - 03/31/26 | |
| CGE CQ3-27 | RPE 06/30/26 | Qtr 1 | Qtr 2 | | | | | | | | 04/01/26 - 06/30/26 | |
| | | | | | | | | | | | | |
| CGE CQ4-27 | RPE 09/30/26 | Qtr 1 | | | | | | | | | 07/01/26 - 09/30/26 | |
| | | | | | | | | | | | | |

Business Rules

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County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 1: Oct - Dec

Version #: 1

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

| | | Action Plan | | | | | | | | | |
|------------|--|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|
| | | Reason Code | Actions to Improve | | | | | | | | |
| | | Continued Transmission to Collection Agencies | | | | | | | | | |
| | | External | | | | | | | | | |
| CGE CQ1-26 | | RPE 12/31/24 | 10/01/24 - 12/31/24 | 01/01/25 - 03/31/25 | 04/01/25 - 06/30/25 | 07/01/25 - 09/30/25 | 10/01/25 - 12/31/25 | 01/01/26 - 03/31/26 | 04/01/26 - 06/30/26 | 07/01/26 - 09/30/26 | |
| | | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | | \$ 1,524,485.00 | \$ 2,396,208.00 | \$ 2,743,833.00 | \$ 2,860,793.00 | \$ 2,910,305.00 | | | | |
| | | | \$ 4,645,425.00 | \$ 3,619,588.00 | \$ 3,455,312.00 | \$ 3,419,512.00 | \$ 3,407,266.00 | | | | |
| | | | 32.82% | 66.20% | 79.41% | 83.66% | 85.41% | | | | |
| CGE CQ2-26 | | RPE 03/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | | \$ 1,942,410.00 | \$ 3,229,053.00 | \$ 3,648,901.00 | \$ 3,824,902.00 | | | | | |
| | | | \$ 6,323,030.00 | \$ 5,112,123.00 | \$ 4,832,130.00 | \$ 4,770,909.00 | | | | | |
| | | | 30.72% | 63.16% | 75.51% | 80.17% | 100.00% | | | | |
| CGE CQ3-26 | | RPE 06/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | | \$ 2,018,089.00 | \$ 3,176,271.00 | \$ 3,536,222.00 | | | | | | |
| | | | \$ 6,214,085.00 | \$ 4,990,211.00 | \$ 4,717,041.00 | | | | | | |
| | | | 32.48% | 63.65% | 74.97% | 100.00% | 100.00% | | | | |
| CGE CQ4-26 | | RPE 09/30/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 5 | | | | |
| | | | \$ 2,801,766.00 | \$ 5,385,145.00 | | | | | | | |
| | | | \$ 11,545,699.00 | \$ 9,970,428.00 | | | | | | | |
| | | | 24.27% | 54.01% | 100.00% | 100.00% | 100.00% | | | | |
| CGE CQ1-27 | | RPE 12/31/25 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | | | |
| | | | \$ 2,069,530.00 | | | | | | | | |
| | | | \$ 7,201,892.00 | | | | | | | | |
| | | | 28.74% | 100.00% | 100.00% | 100.00% | | | | | |
| CGE CQ2-27 | | RPE 03/31/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | | | |
| | | | | | | | | | | | |
| CGE CQ3-27 | | RPE 06/30/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | | | |
| | | | | | | | | | | | |
| CGE CQ4-27 | | RPE 09/30/26 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

Business Rules

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