

County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: Gary@hillsclerk.com

Quarter: Qtr 2: Jan - Mar

Version #: 1

CCOC Form Version (DRAFT)
Created: 09/30/2025

Court/Case Type: Circuit Criminal

Performance Measure Standard: 9%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.
Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.
External: Give a detailed explanation of the External reason for missing standard.

		10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	10/01/25 - 12/31/25	01/01/26 - 03/31/26	04/01/26 - 06/30/26	07/01/26 - 09/30/26	Reason Code	Action Plan
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-26	RPE 12/31/24									External	Continued Transmission to Collection Agencies
	C = Cumulative Collections	\$ 364,915.00	\$ 430,589.00	\$ 482,903.00	\$ 514,495.00	\$ 528,770.00					
	A = Amount Assessed	\$ 8,342,123.00	\$ 8,311,052.00	\$ 8,300,285.00	\$ 8,282,498.00	\$ 8,271,267.00					
	CR = Collection Rate	4.37%	5.18%	5.82%	6.21%	6.39%					
CGE CQ2-26	RPE 03/31/25									External	Continued Transmission to Collection Agencies
	C = Cumulative Collections	\$ 743,117.00	\$ 810,041.00	\$ 850,908.00	\$ 863,277.00	\$ 909,826.00					
	A = Amount Assessed	\$ 11,020,630.00	\$ 10,738,491.00	\$ 10,721,229.00	\$ 10,692,655.00	\$ 10,681,437.00					
	CR = Collection Rate	6.74%	7.54%	7.94%	8.07%	8.52%					
CGE CQ3-26	RPE 06/30/25										
	C = Cumulative Collections	\$ 343,785.00	\$ 390,273.00	\$ 431,455.00	\$ 480,311.00						
	A = Amount Assessed	\$ 8,542,379.00	\$ 8,519,888.00	\$ 8,612,144.00	\$ 8,594,295.00						
	CR = Collection Rate	4.02%	4.58%	5.01%	5.59%	100.00%					
CGE CQ4-26	RPE 09/30/25										
	C = Cumulative Collections	\$ 477,250.00	\$ 511,056.00	\$ 559,311.00							
	A = Amount Assessed	\$ 7,559,670.00	\$ 7,529,624.00	\$ 7,510,286.00							
	CR = Collection Rate	6.31%	6.79%	7.45%	100.00%	100.00%					
CGE CQ1-27	RPE 12/31/25										Additional Notes Related to Collection Issues
	C = Cumulative Collections	\$ 456,292.00	\$ 512,031.00								
	A = Amount Assessed	\$ 12,592,899.00	\$ 12,560,229.00								
	CR = Collection Rate	3.62%	4.08%	100.00%	100.00%						
CGE CQ2-27	RPE 03/31/26										10/01/25 - 12/31/25
	C = Cumulative Collections	\$ 375,097.00									
	A = Amount Assessed	\$ 17,317,551.00									
	CR = Collection Rate	2.17%	100.00%	100.00%							
CGE CQ3-27	RPE 06/30/26										01/01/26 - 03/31/26
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										
CGE CQ4-27	RPE 09/30/26										04/01/26 - 06/30/26
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										
CGE CQ4-27	RPE 09/30/26										07/01/26 - 09/30/26
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										

Business Rules

<p>Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. The five quarters are grouped using the Control Group Ending (CGE) county fiscal year quarter (CQ#)-fiscal year listed in combined column A-B. The initial quarter of the amount assessed is identified by the RPE (Report Period Ending) date in combined column C-D.</p>	<p>Adjustments to "Cumulative Collections" Amounts: The cumulative amount of money collected in a given control group ending (CGE) should be adjusted in the reporting period when amounts are collected or later returned by the Court or other provisions of law. This amount will usually only increase from quarter to quarter as money is collected toward the assessed amount. Decreases (returns/refunds) must be explained.</p>	<p>Adjustments to "Amount Assessed": The amount assessed in a given control group ending (CGE) should be adjusted in the reporting period when the original assessments are later adjusted by the Court or other provisions of law. This amount will usually only decrease from quarter to quarter as the assessed fines/fees/court costs/service charges/etc are reduced/forgiven by court order. Increases usually indicate new assessments to cases handled in quarter one of a CGE and must be explained.</p>
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NOTES: The report form worksheets will alert when Action Plan information is required because performance standards are not met and/or when explanations are required in the "Additional Notes Related to Collection Issues" area because established business rules for within the control group are not followed.

- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
 - Reason Code:** Select the applicable Reason Code from the dropdown menu in the Green cell in column "M" for any quarter that did not meet the required performance level indicated in cell "H8".
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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.
- This report form worksheet should be completed and returned in this report form workbook to reports@flococ.org (in Excel format) by the **20th** of the month following the end of the quarter being reported.

County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 2: Jan - Mar
Version #: 1

CCOC Form Version (DRAFT)
Created: 09/30/2025

NOTE: The drug trafficking Collection and Amount Assessed values are subsets of the entire dollars posted in the Circuit Criminal court division tab. This breakout is in response to the CCOC Executive Council direction to isolate criminal drug trafficking case collection rates and mirrors the efforts within the FCCC Collections and Assessment report.

Court/Case Type: Drug Trafficking

		10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	10/01/25 - 12/31/25	01/01/26 - 03/31/26	04/01/26 - 06/30/26	07/01/26 - 09/30/26	Adjusted Circuit Criminal Rate		
CGE CQ1-26	RPE 12/31/24						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	This is the percent of collections for Circuit Criminal if Drug Trafficking Cases had not been included: Collection \$ 526,587.00 Assessment \$ 3,763,293.00 Adj. Circuit Criminal Rate 13.99%
	C = Cumulative Collections	\$ 1,178.00	\$ 1,205.00	\$ 1,274.00	\$ 1,786.00	\$ 2,183.00						
	A = Amount Assessed	\$ 4,508,224.00	\$ 4,508,074.00	\$ 4,508,024.00	\$ 4,508,024.00	\$ 4,507,974.00						
	CR = Collection Rate	0.03%	0.03%	0.03%	0.04%	0.05%						
CGE CQ2-26	RPE 03/31/25						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Collection \$ 908,919.00 Assessment \$ 4,944,062.00 Adj. Circuit Criminal Rate 18.38%
	C = Cumulative Collections	\$ 252.00	\$ 435.00	\$ 435.00	\$ 562.00	\$ 907.00						
	A = Amount Assessed	\$ 5,948,240.00	\$ 5,737,525.00	\$ 5,737,375.00	\$ 5,737,375.00	\$ 5,737,375.00						
	CR = Collection Rate	0.00%	0.01%	0.01%	0.01%	0.02%						
CGE CQ3-26	RPE 06/30/25						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Collection \$ - Assessment \$ - Adj. Circuit Criminal Rate 100.00%
	C = Cumulative Collections	\$ 609.00	\$ 708.00	\$ 807.00	\$ 1,121.00							
	A = Amount Assessed	\$ 4,522,356.00	\$ 4,522,106.00	\$ 4,627,006.00	\$ 4,626,956.00							
	CR = Collection Rate	0.01%	0.02%	0.02%	0.02%	0.02%	100.00%					
CGE CQ4-26	RPE 09/30/25						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Collection \$ - Assessment \$ - Adj. Circuit Criminal Rate 100.00%
	C = Cumulative Collections	\$ 300.00	\$ 304.00	\$ 366.00								
	A = Amount Assessed	\$ 3,566,419.00	\$ 3,566,219.00	\$ 3,566,119.00								
	CR = Collection Rate	0.01%	0.01%	0.01%	100.00%	100.00%						
CGE CQ1-27	RPE 12/31/25						Qtr 1	Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections	\$ 259.00	\$ 402.00									
	A = Amount Assessed	\$ 4,861,803.00	\$ 4,861,503.00									
	CR = Collection Rate	0.01%	0.01%	100.00%	100.00%							
CGE CQ2-27	RPE 03/31/26						Qtr 1	Qtr 2	Qtr 3			
	C = Cumulative Collections	\$ 15,744.00										
	A = Amount Assessed	\$ 6,759,743.00										
	CR = Collection Rate	0.23%	100.00%	100.00%								
CGE CQ3-27	RPE 06/30/26						Qtr 1	Qtr 2				
	C = Cumulative Collections											
	A = Amount Assessed											
	CR = Collection Rate					100.00%	100.00%					
CGE CQ4-27	RPE 09/30/26						Qtr 1					
	C = Cumulative Collections											
	A = Amount Assessed											
	CR = Collection Rate					100.00%						

Business Rules

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Report for the Quarter of: Qtr 2: Jan - Mar

Version #: 1

CCOC Form Version (DRAFT)
Created: 09/30/2025

Court/Case Type: County Criminal

Performance Measure Standard: 40%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.
Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.
External: Give a detailed explanation of the External reason for missing standard.

		10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	10/01/25 - 12/31/25	01/01/26 - 03/31/26	04/01/26 - 06/30/26	07/01/26 - 09/30/26	Reason Code	Action Plan Actions to Improve
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-26	RPE 12/31/24										
	C = Cumulative Collections	\$ 363,495.00	\$ 424,674.00	\$ 460,293.00	\$ 480,890.00	\$ 491,675.00					
	A = Amount Assessed	\$ 1,171,458.00	\$ 1,100,207.00	\$ 1,093,653.00	\$ 1,090,469.00	\$ 1,089,095.00					
	CR = Collection Rate	31.03%	38.60%	42.09%	44.10%	45.15%					
CGE CQ2-26	RPE 03/31/25										
	C = Cumulative Collections	\$ 369,116.00	\$ 446,644.00	\$ 491,250.00	\$ 518,280.00	\$ 533,139.00					
	A = Amount Assessed	\$ 1,187,538.00	\$ 1,114,109.00	\$ 1,106,616.00	\$ 1,103,738.00	\$ 1,101,638.00					
	CR = Collection Rate	31.08%	40.09%	44.39%	46.96%	48.40%					
CGE CQ3-26	RPE 06/30/25										
	C = Cumulative Collections	\$ 409,487.00	\$ 481,905.00	\$ 527,110.00	\$ 570,203.00						
	A = Amount Assessed	\$ 1,350,666.00	\$ 1,290,256.00	\$ 1,285,166.00	\$ 1,282,373.00						
	CR = Collection Rate	30.32%	37.35%	41.01%	44.46%	100.00%					
CGE CQ4-26	RPE 09/30/25										
	C = Cumulative Collections	\$ 425,911.00	\$ 503,361.00	\$ 569,095.00							
	A = Amount Assessed	\$ 1,436,056.00	\$ 1,399,682.00	\$ 1,392,201.00							
	CR = Collection Rate	29.66%	35.96%	40.88%	100.00%	100.00%					
CGE CQ1-27	RPE 12/31/25										
	C = Cumulative Collections	\$ 399,669.00	\$ 476,099.00								
	A = Amount Assessed	\$ 1,273,340.00	\$ 1,225,528.00								
	CR = Collection Rate	31.39%	38.85%	100.00%	100.00%						Additional Notes Related to Collection Issues
CGE CQ2-27	RPE 03/31/26										
	C = Cumulative Collections	\$ 387,482.00									
	A = Amount Assessed	\$ 1,248,030.00									
	CR = Collection Rate	31.05%	100.00%	100.00%							10/01/25 - 12/31/25
CGE CQ3-27	RPE 06/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										01/01/26 - 03/31/26
CGE CQ4-27	RPE 09/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										04/01/26 - 06/30/26
CGE CQ4-27	RPE 09/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										07/01/26 - 09/30/26

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Report for the Quarter of: Qtr 2: Jan - Mar

Version #: 1

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Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

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		10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	10/01/25 - 12/31/25	01/01/26 - 03/31/26	04/01/26 - 06/30/26	07/01/26 - 09/30/26	Reason Code	Action Plan
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-26	RPE 12/31/24									External	No Collection Methods Available
	C = Cumulative Collections	\$ 1,012.00	\$ 1,265.00	\$ 1,565.00	\$ 2,015.00	\$ 2,115.00					
	A = Amount Assessed	\$ 34,891.00	\$ 31,676.00	\$ 31,176.00	\$ 31,026.00	\$ 30,276.00					
	CR = Collection Rate	2.90%	3.99%	5.02%	6.49%	6.99%					
CGE CQ2-26	RPE 03/31/25									External	No Collection Methods Available
	C = Cumulative Collections	\$ 1,340.00	\$ 1,570.00	\$ 1,870.00	\$ 1,920.00	\$ 2,020.00					
	A = Amount Assessed	\$ 42,532.00	\$ 39,082.00	\$ 38,682.00	\$ 38,032.00	\$ 37,582.00					
	CR = Collection Rate	3.15%	4.02%	4.83%	5.05%	5.37%					
CGE CQ3-26	RPE 06/30/25										
	C = Cumulative Collections	\$ 1,367.00	\$ 1,968.00	\$ 2,218.00	\$ 2,268.00						
	A = Amount Assessed	\$ 42,395.00	\$ 40,246.00	\$ 39,646.00	\$ 39,446.00						
	CR = Collection Rate	3.22%	4.89%	5.59%	5.75%	100.00%					
CGE CQ4-26	RPE 09/30/25										
	C = Cumulative Collections	\$ 1,495.00	\$ 1,645.00	\$ 2,095.00							
	A = Amount Assessed	\$ 46,469.00	\$ 43,994.00	\$ 43,044.00							
	CR = Collection Rate	3.22%	3.74%	4.87%	100.00%	100.00%					
CGE CQ1-27	RPE 12/31/25										
	C = Cumulative Collections	\$ 1,050.00	\$ 1,366.00								
	A = Amount Assessed	\$ 38,887.00	\$ 36,087.00								
	CR = Collection Rate	2.70%	3.79%	100.00%	100.00%						
CGE CQ2-27	RPE 03/31/26										
	C = Cumulative Collections	\$ 1,385.00									
	A = Amount Assessed	\$ 37,595.00									
	CR = Collection Rate	3.68%	100.00%	100.00%							
CGE CQ3-27	RPE 06/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate						100.00%	100.00%			
CGE CQ4-27	RPE 09/30/26										
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County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 2: Jan - Mar

Version #: 1

CCOC Form Version (DRAFT)
Created: 09/30/2025

Court/Case Type: Criminal Traffic

Performance Measure Standard: 50%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.
Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.
External: Give a detailed explanation of the External reason for missing standard.

		10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	10/01/25 - 12/31/25	01/01/26 - 03/31/26	04/01/26 - 06/30/26	07/01/26 - 09/30/26	Reason Code	Action Plan
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					Actions to Improve
CGE CQ1-26	RPE 12/31/24										
	C = Cumulative Collections	\$ 1,190,565.00	\$ 1,463,883.00	\$ 1,620,017.00	\$ 1,725,678.00	\$ 1,776,164.00					
	A = Amount Assessed	\$ 2,183,335.00	\$ 2,165,558.00	\$ 2,159,396.00	\$ 2,156,038.00	\$ 2,152,250.00					
	CR = Collection Rate	54.53%	67.60%	75.02%	80.04%	82.53%					
CGE CQ2-26	RPE 03/31/25										
	C = Cumulative Collections	\$ 1,252,044.00	\$ 1,472,680.00	\$ 1,627,415.00	\$ 1,746,274.00	\$ 1,811,016.00					
	A = Amount Assessed	\$ 2,304,868.00	\$ 2,284,748.00	\$ 2,274,879.00	\$ 2,269,549.00	\$ 2,263,947.00					
	CR = Collection Rate	54.32%	64.46%	71.54%	76.94%	79.99%					
CGE CQ3-26	RPE 06/30/25										
	C = Cumulative Collections	\$ 1,139,301.00	\$ 1,358,791.00	\$ 1,515,178.00	\$ 1,645,218.00						
	A = Amount Assessed	\$ 2,195,080.00	\$ 2,181,416.00	\$ 2,170,692.00	\$ 2,159,969.00						
	CR = Collection Rate		51.90%	62.29%	69.80%	76.17%	100.00%				
CGE CQ4-26	RPE 09/30/25										
	C = Cumulative Collections	\$ 1,055,792.00	\$ 1,248,644.00	\$ 1,427,994.00							
	A = Amount Assessed	\$ 2,077,326.00	\$ 2,059,467.00	\$ 2,047,049.00							
	CR = Collection Rate		50.82%	60.63%	69.76%	100.00%	100.00%				
CGE CQ1-27	RPE 12/31/25										
	C = Cumulative Collections	\$ 1,113,040.00	\$ 1,343,910.00								
	A = Amount Assessed	\$ 2,145,052.00	\$ 2,126,186.00								
	CR = Collection Rate		51.89%	63.21%	100.00%	100.00%					Additional Notes Related to Collection Issues
CGE CQ2-27	RPE 03/31/26										
	C = Cumulative Collections	\$ 1,062,964.00									
	A = Amount Assessed	\$ 2,056,757.00									
	CR = Collection Rate		51.68%	100.00%	100.00%						10/01/25 - 12/31/25
CGE CQ3-27	RPE 06/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										01/01/26 - 03/31/26
CGE CQ4-27	RPE 09/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										04/01/26 - 06/30/26
CGE CQ4-27	RPE 09/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										07/01/26 - 09/30/26

Business Rules	Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. The five quarters are grouped using the Control Group Ending (CGE) county fiscal year quarter (CQ#)-fiscal year listed in combined column A-B. The initial quarter of the amount assessed is identified by the RPE (Report Period Ending) date in combined column C-D.	Adjustments to "Cumulative Collections" Amounts: The cumulative amount of money collected in a given control group ending (CGE) should be adjusted in the reporting period when amounts are collected or later returned by the Court or other provisions of law. This amount will usually only increase from quarter to quarter as money is collected toward the assessed amount. Decreases (returns/refunds) must be explained.	Adjustments to "Amount Assessed": The amount assessed in a given control group ending (CGE) should be adjusted in the reporting period when the original assessments are later adjusted by the Court or other provisions of law. This amount will usually only decrease from quarter to quarter as the assessed fines/fees/court costs/service charges/etc are reduced/forgiven by court order. Increases usually indicate new assessments to cases handled in quarter one of a CGE and must be explained.
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County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 2: Jan - Mar

Version #: 1

CCOC Form Version (DRAFT)
Created: 09/30/2025

Court/Case Type: Circuit Civil

Performance Measure Standard: 95%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.
Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.
External: Give a detailed explanation of the External reason for missing standard.

		10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	10/01/25 - 12/31/25	01/01/26 - 03/31/26	04/01/26 - 06/30/26	07/01/26 - 09/30/26	Reason Code	Action Plan
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-26	RPE 12/31/24										
	C = Cumulative Collections	\$ 1,323,273.00	\$ 1,331,453.00	\$ 1,331,453.00	\$ 1,331,453.00	\$ 1,331,459.00					
	A = Amount Assessed	\$ 1,354,845.00	\$ 1,350,461.00	\$ 1,348,456.00	\$ 1,348,456.00	\$ 1,348,456.00					
	CR = Collection Rate	97.67%	98.59%	98.74%	98.74%	98.74%					
CGE CQ2-26	RPE 03/31/25										
	C = Cumulative Collections	\$ 1,677,246.00	\$ 1,684,639.00	\$ 1,684,686.00	\$ 1,684,786.00	\$ 1,684,786.00					
	A = Amount Assessed	\$ 1,721,172.00	\$ 1,720,720.00	\$ 1,719,907.00	\$ 1,719,907.00	\$ 1,719,907.00					
	CR = Collection Rate	97.45%	97.90%	97.95%	97.96%	97.96%					
CGE CQ3-26	RPE 06/30/25										
	C = Cumulative Collections		\$ 1,890,077.00	\$ 1,902,500.00	\$ 1,902,990.00	\$ 1,903,541.00					
	A = Amount Assessed		\$ 1,930,736.00	\$ 1,928,224.00	\$ 1,927,764.00	\$ 1,927,764.00					
	CR = Collection Rate		97.89%	98.67%	98.71%	98.74%	100.00%				
CGE CQ4-26	RPE 09/30/25										
	C = Cumulative Collections			\$ 2,161,642.00	\$ 2,176,997.00	\$ 2,178,381.00					
	A = Amount Assessed			\$ 2,272,694.00	\$ 2,271,664.00	\$ 2,271,579.00					
	CR = Collection Rate			95.11%	95.83%	95.90%	100.00%	100.00%			
CGE CQ1-27	RPE 12/31/25										
	C = Cumulative Collections				\$ 2,215,563.00	\$ 2,224,882.00					
	A = Amount Assessed				\$ 2,277,713.00	\$ 2,274,928.00					
	CR = Collection Rate				97.27%	97.80%	100.00%	100.00%			Additional Notes Related to Collection Issues
CGE CQ2-27	RPE 03/31/26										
	C = Cumulative Collections					\$ 2,391,700.00					10/01/25 - 12/31/25
	A = Amount Assessed					\$ 2,446,909.00					
	CR = Collection Rate					97.74%	100.00%	100.00%			01/01/26 - 03/31/26
CGE CQ3-27	RPE 06/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate						100.00%	100.00%			04/01/26 - 06/30/26
CGE CQ4-27	RPE 09/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate								100.00%		07/01/26 - 09/30/26

Business Rules	Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. The five quarters are grouped using the Control Group Ending (CGE) county fiscal year quarter (CQ#)-fiscal year listed in combined column A-B. The initial quarter of the amount assessed is identified by the RPE (Report Period Ending) date in combined column C-D.	Adjustments to "Cumulative Collections" Amounts: The cumulative amount of money collected in a given control group ending (CGE) should be adjusted in the reporting period when amounts are collected or later returned by the Court or other provisions of law. This amount will usually only increase from quarter to quarter as money is collected toward the assessed amount. Decreases (returns/refunds) must be explained.	Adjustments to "Amount Assessed": The amount assessed in a given control group ending (CGE) should be adjusted in the reporting period when the original assessments are later adjusted by the Court or other provisions of law. This amount will usually only decrease from quarter to quarter as the assessed fines/fees/court costs/service charges/etc are reduced/forgiven by court order. Increases usually indicate new assessments to cases handled in quarter one of a CGE and must be explained.
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County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 2: Jan - Mar

Version #: 1

CCOC Form Version (DRAFT)
Created: 09/30/2025

Court/Case Type: County Civil

Performance Measure Standard: 95%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.
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		10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	10/01/25 - 12/31/25	01/01/26 - 03/31/26	04/01/26 - 06/30/26	07/01/26 - 09/30/26	Reason Code	Action Plan
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-26	RPE 12/31/24										
	C = Cumulative Collections	\$ 3,677,959.00	\$ 3,678,872.00	\$ 3,678,888.00	\$ 3,678,913.00	\$ 3,678,913.00					
	A = Amount Assessed	\$ 3,718,293.00	\$ 3,716,712.00	\$ 3,716,712.00	\$ 3,716,712.00	\$ 3,716,712.00					
	CR = Collection Rate	98.92%	98.98%	98.98%	98.98%	98.98%					
CGE CQ2-26	RPE 03/31/25										
	C = Cumulative Collections	\$ 3,634,557.00	\$ 3,638,775.00	\$ 3,639,380.00	\$ 3,639,380.00	\$ 3,639,380.00					
	A = Amount Assessed	\$ 3,661,381.00	\$ 3,661,262.00	\$ 3,661,262.00	\$ 3,661,262.00	\$ 3,661,262.00					
	CR = Collection Rate	99.27%	99.39%	99.40%	99.40%	99.40%					
CGE CQ3-26	RPE 06/30/25										
	C = Cumulative Collections	\$ 4,035,614.00	\$ 4,038,423.00	\$ 4,038,657.00	\$ 4,038,748.00	\$ 4,038,748.00					
	A = Amount Assessed	\$ 4,057,537.00	\$ 4,056,500.00	\$ 4,056,500.00	\$ 4,056,500.00	\$ 4,056,500.00					
	CR = Collection Rate	99.46%	99.55%	99.56%	99.56%	100.00%					
CGE CQ4-26	RPE 09/30/25										
	C = Cumulative Collections	\$ 4,314,096.00	\$ 4,316,374.00	\$ 4,318,222.00	\$ 4,318,222.00	\$ 4,318,222.00					
	A = Amount Assessed	\$ 4,336,059.00	\$ 4,335,864.00	\$ 4,335,864.00	\$ 4,335,854.00	\$ 4,335,854.00					
	CR = Collection Rate	99.49%	99.55%	99.59%	100.00%	100.00%					
CGE CQ1-27	RPE 12/31/25										
	C = Cumulative Collections	\$ 4,273,430.00	\$ 4,274,585.00	\$ 4,274,585.00	\$ 4,274,585.00	\$ 4,274,585.00					
	A = Amount Assessed	\$ 4,299,298.00	\$ 4,298,878.00	\$ 4,298,878.00	\$ 4,298,878.00	\$ 4,298,878.00					
	CR = Collection Rate	99.40%	99.43%	100.00%	100.00%	100.00%					Additional Notes Related to Collection Issues
CGE CQ2-27	RPE 03/31/26										
	C = Cumulative Collections	\$ 4,348,396.00	\$ 4,348,396.00	\$ 4,348,396.00	\$ 4,348,396.00	\$ 4,348,396.00					
	A = Amount Assessed	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00					
	CR = Collection Rate	98.24%	98.24%	100.00%	100.00%	100.00%					
CGE CQ3-27	RPE 06/30/26										
	C = Cumulative Collections	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00					
	A = Amount Assessed	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00					
	CR = Collection Rate	100.00%	100.00%	100.00%	100.00%	100.00%					
CGE CQ4-27	RPE 09/30/26										
	C = Cumulative Collections	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00					
	A = Amount Assessed	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00	\$ 4,426,444.00					
	CR = Collection Rate	100.00%	100.00%	100.00%	100.00%	100.00%					

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Report for the Quarter of: Qtr 2: Jan - Mar

Version #: 1

CCOC Form Version (DRAFT)
Created: 09/30/2025

Court/Case Type: Probate

Performance Measure Standard: 95%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.
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		10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	10/01/25 - 12/31/25	01/01/26 - 03/31/26	04/01/26 - 06/30/26	07/01/26 - 09/30/26	Reason Code	Action Plan
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-26	RPE 12/31/24										
	C = Cumulative Collections	\$ 316,547.00	\$ 318,416.00	\$ 318,416.00	\$ 318,816.00	\$ 318,816.00					
	A = Amount Assessed	\$ 325,043.00	\$ 323,227.00	\$ 323,227.00	\$ 323,227.00	\$ 323,227.00					
	CR = Collection Rate	97.39%	98.51%	98.51%	98.64%	98.64%					
CGE CQ2-26	RPE 03/31/25										
	C = Cumulative Collections	\$ 388,503.00	\$ 388,887.00	\$ 388,887.00	\$ 388,887.00	\$ 388,611.00	\$ 388,611.00				
	A = Amount Assessed	\$ 396,985.00	\$ 396,495.00	\$ 395,860.00	\$ 395,860.00	\$ 395,860.00	\$ 395,840.00				
	CR = Collection Rate	97.86%	98.08%	98.24%	98.17%	98.17%					
CGE CQ3-26	RPE 06/30/25										
	C = Cumulative Collections	\$ 391,577.00	\$ 392,117.00	\$ 392,117.00	\$ 392,172.00	\$ 392,175.00					
	A = Amount Assessed	\$ 409,354.00	\$ 406,008.00	\$ 406,008.00	\$ 405,208.00	\$ 404,723.00					
	CR = Collection Rate		95.66%	96.58%	96.78%	96.90%	100.00%				
CGE CQ4-26	RPE 09/30/25										
	C = Cumulative Collections	\$ 393,625.00	\$ 397,297.00	\$ 397,297.00	\$ 397,319.00						
	A = Amount Assessed	\$ 476,797.00	\$ 473,517.00	\$ 472,717.00							
	CR = Collection Rate		82.56%	83.90%	84.05%	100.00%	100.00%				
CGE CQ1-27	RPE 12/31/25										
	C = Cumulative Collections	\$ 344,015.00	\$ 346,065.00								
	A = Amount Assessed	\$ 358,920.00	\$ 357,670.00								
	CR = Collection Rate	95.85%	96.76%	100.00%	100.00%						Additional Notes Related to Collection Issues
CGE CQ2-27	RPE 03/31/26										
	C = Cumulative Collections	\$ 353,744.00									10/01/25 - 12/31/25
	A = Amount Assessed	\$ 365,314.00									
	CR = Collection Rate	96.83%	100.00%	100.00%							01/01/26 - 03/31/26
CGE CQ3-27	RPE 06/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										04/01/26 - 06/30/26
CGE CQ4-27	RPE 09/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										07/01/26 - 09/30/26

Business Rules	Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. The five quarters are grouped using the Control Group Ending (CGE) county fiscal year quarter (CQ#)-fiscal year listed in combined column A-B. The initial quarter of the amount assessed is identified by the RPE (Report Period Ending) date in combined column C-D.	Adjustments to "Cumulative Collections" Amounts: The cumulative amount of money collected in a given control group ending (CGE) should be adjusted in the reporting period when amounts are collected or later returned by the Court or other provisions of law. This amount will usually only increase from quarter to quarter as money is collected toward the assessed amount. Decreases (returns/refunds) must be explained.	Adjustments to "Amount Assessed": The amount assessed in a given control group ending (CGE) should be adjusted in the reporting period when the original assessments are later adjusted by the Court or other provisions of law. This amount will usually only decrease from quarter to quarter as the assessed fines/fees/court costs/service charges/etc are reduced/forgiven by court order. Increases usually indicate new assessments to cases handled in quarter one of a CGE and must be explained.
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NOTES: The report form worksheets will alert when Action Plan information is required because performance standards are not met and/or when explanations are required in the "Additional Notes Related to Collection Issues" area because established business rules for within the control group are not followed.

- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
 - Reason Code:** Select the applicable Reason Code from the dropdown menu in the Green cell in column "M" for any quarter that did not meet the required performance level indicated in cell "H8".
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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.
- This report form worksheet should be completed and returned in this report form workbook to reports@flococ.org (in Excel format) by the **20th** of the month following the end of the quarter being reported.

County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 2: Jan - Mar

Version #: 1

CCOC Form Version (DRAFT)
Created: 09/30/2025

Court/Case Type: Family

Performance Measure Standard: 90%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.
Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.
External: Give a detailed explanation of the External reason for missing standard.

		10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	10/01/25 - 12/31/25	01/01/26 - 03/31/26	04/01/26 - 06/30/26	07/01/26 - 09/30/26	Reason Code	Action Plan Actions to Improve
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-26	RPE 12/31/24										
	C = Cumulative Collections	\$ 605,228.00	\$ 609,760.00	\$ 610,635.00	\$ 610,645.00	\$ 610,751.00					
	A = Amount Assessed	\$ 636,347.00	\$ 633,366.00	\$ 633,366.00	\$ 633,356.00	\$ 633,356.00					
	CR = Collection Rate	95.11%	96.27%	96.41%	96.41%	96.43%					
CGE CQ2-26	RPE 03/31/25										
	C = Cumulative Collections	\$ 695,018.00	\$ 698,581.00	\$ 700,724.00	\$ 700,727.00	\$ 700,727.00					
	A = Amount Assessed	\$ 740,375.00	\$ 734,913.00	\$ 734,495.00	\$ 734,135.00	\$ 734,125.00					
	CR = Collection Rate	93.87%	95.06%	95.40%	95.45%	95.45%					
CGE CQ3-26	RPE 06/30/25										
	C = Cumulative Collections	\$ 674,230.00	\$ 679,462.00	\$ 680,445.00	\$ 680,939.00						
	A = Amount Assessed	\$ 714,571.00	\$ 709,550.00	\$ 709,245.00	\$ 709,245.00						
	CR = Collection Rate	94.35%	95.76%	95.94%	96.01%	100.00%					
CGE CQ4-26	RPE 09/30/25										
	C = Cumulative Collections	\$ 652,098.00	\$ 655,486.00	\$ 655,567.00							
	A = Amount Assessed	\$ 896,119.00	\$ 891,686.00	\$ 891,276.00							
	CR = Collection Rate	72.77%	73.51%	73.55%	100.00%	100.00%					
CGE CQ1-27	RPE 12/31/25										
	C = Cumulative Collections	\$ 627,478.00	\$ 632,816.00								
	A = Amount Assessed	\$ 713,781.00	\$ 709,173.00								
	CR = Collection Rate	87.91%	89.23%	100.00%	100.00%						Additional Notes Related to Collection Issues
CGE CQ2-27	RPE 03/31/26										
	C = Cumulative Collections	\$ 635,523.00									10/01/25 - 12/31/25
	A = Amount Assessed	\$ 671,442.00									
	CR = Collection Rate	94.65%	100.00%	100.00%							01/01/26 - 03/31/26
CGE CQ3-27	RPE 06/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										04/01/26 - 06/30/26
CGE CQ4-27	RPE 09/30/26										
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate										07/01/26 - 09/30/26

Business Rules	Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. The five quarters are grouped using the Control Group Ending (CGE) county fiscal year quarter (CQ#)-fiscal year listed in combined column A-B. The initial quarter of the amount assessed is identified by the RPE (Report Period Ending) date in combined column C-D.	Adjustments to "Cumulative Collections" Amounts: The cumulative amount of money collected in a given control group ending (CGE) should be adjusted in the reporting period when amounts are collected or later returned by the Court or other provisions of law. This amount will usually only increase from quarter to quarter as money is collected toward the assessed amount. Decreases (returns/refunds) must be explained.	Adjustments to "Amount Assessed": The amount assessed in a given control group ending (CGE) should be adjusted in the reporting period when the original assessments are later adjusted by the Court or other provisions of law. This amount will usually only decrease from quarter to quarter as the assessed fines/fees/court costs/service charges/etc are reduced/forgiven by court order. Increases usually indicate new assessments to cases handled in quarter one of a CGE and must be explained.
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County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: Gary@hillsclerk.com

Report for the Quarter of: Qtr 2: Jan - Mar

Version #: 1

CCOC Form Version (DRAFT)
Created: 09/30/2025

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.
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		10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	10/01/25 - 12/31/25	01/01/26 - 03/31/26	04/01/26 - 06/30/26	07/01/26 - 09/30/26	Action Plan		
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					Reason Code	Actions to Improve
CGE CQ1-26	RPE 12/31/24										External	Continued Transmission to Collection Agencies
	C = Cumulative Collections	\$ 1,524,485.00	\$ 2,396,208.00	\$ 2,743,833.00	\$ 2,860,793.00	\$ 2,910,305.00						
	A = Amount Assessed	\$ 4,645,425.00	\$ 3,619,588.00	\$ 3,455,312.00	\$ 3,419,512.00	\$ 3,407,266.00						
	CR = Collection Rate	32.82%	66.20%	79.41%	83.66%	85.41%						
CGE CQ2-26	RPE 03/31/25										External	Continued Transmission to Collection Agencies
	C = Cumulative Collections	\$ 1,942,410.00	\$ 3,229,053.00	\$ 3,648,901.00	\$ 3,824,902.00	\$ 3,956,594.00						
	A = Amount Assessed	\$ 6,323,030.00	\$ 5,112,123.00	\$ 4,832,130.00	\$ 4,770,909.00	\$ 4,755,869.00						
	CR = Collection Rate	30.72%	63.16%	75.51%	80.17%	83.19%						
CGE CQ3-26	RPE 06/30/25											
	C = Cumulative Collections		\$ 2,018,089.00	\$ 3,176,271.00	\$ 3,536,222.00	\$ 3,736,701.00						
	A = Amount Assessed		\$ 6,214,085.00	\$ 4,990,211.00	\$ 4,717,041.00	\$ 4,645,568.00						
	CR = Collection Rate		32.48%	63.65%	74.97%	80.44%	100.00%					
CGE CQ4-26	RPE 09/30/25											
	C = Cumulative Collections		\$ 2,801,766.00	\$ 5,385,145.00	\$ 6,315,394.00							
	A = Amount Assessed		\$ 11,545,699.00	\$ 9,970,428.00	\$ 9,106,723.00							
	CR = Collection Rate		24.27%	54.01%	69.35%	100.00%	100.00%					
CGE CQ1-27	RPE 12/31/25											
	C = Cumulative Collections		\$ 2,069,530.00	\$ 3,795,597.00								
	A = Amount Assessed		\$ 7,196,770.00	\$ 5,945,882.00								
	CR = Collection Rate		28.76%	63.84%	100.00%	100.00%						
CGE CQ2-27	RPE 03/31/26											
	C = Cumulative Collections		\$ 3,321,815.00									10/01/25 - 12/31/25
	A = Amount Assessed		\$ 11,391,853.00									
	CR = Collection Rate		29.16%	100.00%	100.00%							01/01/26 - 03/31/26
CGE CQ3-27	RPE 06/30/26											
	C = Cumulative Collections											
	A = Amount Assessed											
	CR = Collection Rate						100.00%	100.00%				04/01/26 - 06/30/26
CGE CQ4-27	RPE 09/30/26											
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