Court/Case Type: Circuit Criminal

County Fiscal Year 2024 - 2025



County: Hillsborough Contact: Angela Gary-Ausrin E-Mail Address: Gary@hillsclerk.com Ouarter: Otr 4: Jul - Sep

Version #: 1

CCOC Form Version 1 Created: 11/25/2024

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

Performance Measure Standard:

											Action Plan
		10/01/23 - 12/31/23	01/01/24 - 03/31/24	04/01/24 - 06/30/24	07/01/24 - 09/30/24	10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	Reason Code	Actions to Improve
	RPE 12/31/23	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					Continued Transmission to Collection Agencies
CGE CQ1-	C = Cumulative Collections	\$ 579,850.00	\$ 654,380.00	\$ 702,740.00	\$ 726,295.00	755,424.00				External	
25	A = Amount Assessed	\$ 9,184,847.00	\$ 9,156,082.00	\$ 9,144,840.00	\$ 9,114,406.00	9,110,426.00				External	
	CR = Collection Rate	6.31%	7.15%	7.68%	7.97%	8.29%					
	RPE 03/31/24		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Continued Transmission to Collection Agencies
CGE CQ2-	C = Cumulative Collections		\$ 420,552.00	\$ 453,450.00	\$ 476,264.00	512,593.00	\$ 554,859.00			External	
25	A = Amount Assessed		\$ 8,351,695.00	\$ 8,326,573.00	\$ 8,305,431.00	8,297,968.00	\$ 8,279,135.00			Laternar	
	CR = Collection Rate		5.04%	5.45%	5.73%	6.18%	6.70%				
	RPE 06/30/24			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Continued Transmission to Collection Agencies
CGE CQ3-	C = Cumulative Collections			\$ 446,695.00	\$ 503,406.00	536,926.00	\$ 563,675.00	\$ 586,003.00		External	
25	A = Amount Assessed			\$ 12,270,535.00	\$ 12,247,826.00	12,230,974.00	\$ 12,140,038.00	\$ 11,869,359.00		Laternar	
	CR = Collection Rate			3.64%	4.11%	4.39%	4.64%	4.94%			
	RPE 09/30/24				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		Continued Transmission to Collection Agencies
CGE CQ4-	C = Cumulative Collections				\$ 362,367.00	439,332.00	\$ 491,355.00	\$ 582,545.00	\$ 617,057.00	External	
25	A = Amount Assessed				\$ 12,379,346.00	12,318,964.00	\$ 12,296,600.00	\$ 12,292,044.00	\$ 12,288,610.00	Laternai	
	CR = Collection Rate				2.93%	3.57%	4.00%	4.74%	5.02%		
	RPE 12/31/24					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					364,915.00	\$ 430,589.00	\$ 482,903.00	\$ 514,495.00		
26	A = Amount Assessed				9	8,342,123.00	\$ 8,311,052.00	\$ 8,300,285.00	\$ 8,282,498.00		
	CR = Collection Rate					4.37%	5.18%	5.82%	6.21%	Additiona	Notes Related to Collection Issues
	RPE 03/31/25						Qtr 1	Qtr 2	Qtr 3	10/01/24 - 12/31/	24
CGE CQ2-	C = Cumulative Collections						\$ 743,117.00	\$ 810,041.00	\$ 850,908.00		
26	A = Amount Assessed						\$ 11,020,630.00	\$ 10,738,491.00	\$ 10,721,229.00		
	CR = Collection Rate						6.74%	7.54%	7.94%	01/01/25 - 03/31/	25
	RPE 06/30/25							Qtr 1	Qtr 2		
CGE CQ3-	C = Cumulative Collections							\$ 343,785.00	\$ 390,273.00		
26	A = Amount Assessed							\$ 8,542,279.00	\$ 8,519,788.00	04/01/25 - 06/30/	25
	CR = Collection Rate							4.02%	4.58%		
	RPE 09/30/25								Qtr 1		
CGE CQ4-	C = Cumulative Collections								\$ 477,250.00	07/01/25 - 09/30/	25
26	A = Amount Assessed								\$ 7,559,457.00		
	CR = Collection Rate								6.31%		

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the

Adjustments to Assessments: The amount assessed in a given assessment control group Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- 1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- 2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
 - a. Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)
 - b. The Amount Assessed Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)
- 3. To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.
- 4. This report form worksheet should be completed and returned in this report form workbook to reports@flccoc.org (in Excel format) by the 20th of the month following the end of the quarter being reported.

County: Hillsborough

Court/Case Type: Drug Trafficking

Contact: Angela Gary-Ausrin E-Mail Address: Gary@hillsclerk.com

County Fiscal Year 2024 - 2025

Report for the Quarter of: Qtr 4: Jul - Sep Version #:

Created: 11/25/2024

NOTE: The drug trafficking Collection and Amount Assessed values are subsets of the entire dollars posted in the Circuit Criminal court division tab. This breakout is in response to the CCOC Executive Council direction to isolate criminal drug trafficking case ollection rates and mirrors the efforts within the FCCC Collections and Assessment report.

														Adjusted Circuit Crimi	nal Rate
		10/01/23 - 12/31/23	01/01/24	4 - 03/31/24	04/01/24 - 06/30/24	07/0	01/24 - 09/30/24	10/0	1/24 - 12/31/24	01/01	1/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	This is the percent of collections for	Circuit Criminal if
	RPE 12/31/23	Qtr 1	Q	tr 2	Qtr 3		Qtr 4		Qtr 5					Drug Trafficking Cases had not been	included:
CGE CQ1	C = Cumulative Collections	\$ 269.00	\$	316.00	\$ 475.00	\$	856.00	\$	857.00					Collection \$	754,567.00
25	A = Amount Assessed	\$ 4,175,303.00	\$ 4,2	175,203.00	\$ 4,174,999.00	\$	4,174,671.00	\$	4,174,671.00					Assessment \$	4,935,755.00
	CR = Collection Rate	0.01%		0.01%	0.01%		0.02%		0.02%					Adj. Circuit Criminal Rate	15.29%
	RPE 03/31/24		Q)tr 1	Qtr 2		Qtr 3		Qtr 4		Qtr 5				
CGE CQ2	C = Cumulative Collections		\$	478.00	\$ 624.00	\$	878.00	\$	952.00	\$	1,038.00			Collection \$	553,821.00
25	A = Amount Assessed		\$ 4,6	656,965.00	\$ 4,656,661.00	\$	4,656,561.00	\$	4,656,561.00	\$	4,656,561.00			Assessment \$	3,622,574.00
	CR = Collection Rate			0.01%	0.01%		0.02%		0.02%		0.02%			Adj. Circuit Criminal Rate	15.29%
	RPE 06/30/24				Qtr 1		Qtr 2		Qtr 3		Qtr 4	Qtr 5			
CGE CQ3	C = Cumulative Collections				\$ 385.00	\$	1,473.00	\$	1,474.00	\$	1,509.00	\$ 2,332.00		Collection \$	583,671.00
25	A = Amount Assessed				\$ 7,196,457.00	\$	7,196,257.00	\$	7,196,207.00	\$	7,196,057.00	\$ 7,196,007.00		Assessment \$	4,673,352.00
	CR = Collection Rate				0.01%		0.02%		0.02%		0.02%	0.03%		Adj. Circuit Criminal Rate	12.49%
	RPE 09/30/24						Qtr 1		Qtr 2		Qtr 3	Qtr 4	Qtr 5		
CGE CQ4	C = Cumulative Collections					\$	693.00	\$	876.00	\$	6,932.00	\$ 10,561.00	\$ 12,177.00	Collection \$	604,880.00
25	A = Amount Assessed					\$	6,386,010.00	\$	6,377,159.00	\$	6,377,109.00	\$ 6,377,109.00	\$ 6,377,109.00	Assessment \$	5,911,501.00
	CR = Collection Rate						0.01%		0.01%		0.11%	0.17%	0.19%	Adj. Circuit Criminal Rate	10.23%
	RPE 12/31/24								Qtr 1		Qtr 2	Qtr 3	Qtr 4		
CGE CQ1	C = Cumulative Collections							\$	1,178.00	\$	1,205.00	\$ 1,274.00	\$ 1,786.00		
26	A = Amount Assessed							\$	4,508,274.00	\$	4,508,124.00	\$ 4,508,074.00	\$ 4,508,074.00		
	CR = Collection Rate								0.03%		0.03%	0.03%	0.04%	•	
	RPE 03/31/25										Qtr 1	Qtr 2	Qtr 3		
CGE CQ2	C = Cumulative Collections									\$	252.00	\$ 435.00	\$ 435.00		
26	A = Amount Assessed									\$	5,948,440.00	\$ 5,737,725.00	\$ 5,737,575.00		
	CR = Collection Rate										0.00%	0.01%	0.01%	,	

RPE 06/30/25

CGE CQ3-

26

CGE CQ4-26

C = Cumulative Collections

C = Cumulative Collections

A = Amount Assessed

CR = Collection Rate

A = Amount Assessed

CR = Collection Rate

RPE 09/30/25

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

Otr 1

609.00 \$

0.01%

4,522,806.00 \$

Otr 2

Otr 1

725.00

0.02%

300.00

0.01%

4,522,556.00

3,566,736.00

- No Corrective Action Plan reporting is needed as this is a subset of the Circuit Criminal performance measure.
- 2. Additional Notes Related to Collection Issues: No additional information is needed as this is a subset of the Circuit Criminal performance measure. However, reported data should still be consistent with the Collection Report Business Rules as follows for the Cumulative Collection and Amount Assessed-Adjusted.
 - a. Cumulative Collection amount should NOT Decrease from the previous quarter in the same Control Group (font color for amount will change to RED)
 - b. The Amount Assessed Adjusted should NOT Increase from the previous quarter in the same Control Group (font color for amount will change to RED)

Court/Case Type: County Criminal

County Fiscal Year 2024 - 2025

County: Hillsborough Contact: Angela Gary-Ausrin E-Mail Address: Gary@hillsclerk.com Report for the Quarter of: Qtr 4: Jul - Sep

40%

Performance Measure Standard:

Version #: 1

CCOC Form Version 1 Created: 11/25/2024

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

External: Give a detailed explanation of the External reason for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

											Action Plan
		10/01/23 - 12/31/23	01/01/24 - 03/31/24	04/01/24 - 06/30/24	07/01/24 - 09/30/24	10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	Reason Code	Actions to Improve
	RPE 12/31/23	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-	C = Cumulative Collections	\$ 343,914.00	\$ 423,594.00	\$ 467,917.00	\$ 486,063.00	\$ 497,815.00					
25	A = Amount Assessed	\$ 1,218,804.00	\$ 1,170,086.00	\$ 1,160,806.00	\$ 1,156,285.00	\$ 1,155,435.00					
	CR = Collection Rate	28.22%	36.20%	40.31%	42.04%	43.08%					
	RPE 03/31/24		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
GE CQ2-	C = Cumulative Collections		\$ 373,462.00	\$ 434,338.00	\$ 476,550.00	\$ 500,297.00	\$ 519,358.00				
25	A = Amount Assessed		\$ 1,264,726.00	\$ 1,210,170.00	\$ 1,203,262.00	\$ 1,200,562.00	\$ 1,199,499.00				
	CR = Collection Rate		29.53%	35.89%	39.60%	41.67%	43.30%				
	RPE 06/30/24			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
GE CQ3-	C = Cumulative Collections			\$ 374,481.00	\$ 448,658.00	\$ 491,748.00	\$ 520,418.00	\$ 537,066.00			
25	A = Amount Assessed			\$ 1,393,345.00	\$ 1,308,793.00	\$ 1,301,200.00	\$ 1,299,449.00	\$ 1,298,359.00			
	CR = Collection Rate			26.88%	34.28%	37.79%	40.05%	41.36%			
	RPE 09/30/24				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
GE CQ4-	C = Cumulative Collections				\$ 393,187.00	\$ 449,841.00	\$ 497,241.00	\$ 520,763.00	\$ 537,697.00		
25	A = Amount Assessed				\$ 1,309,825.00	\$ 1,224,070.00	\$ 1,217,943.00	\$ 1,214,613.00	\$ 1,213,058.00		
	CR = Collection Rate				30.02%	36.75%	40.83%	42.87%	44.33%		
	RPE 12/31/24					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
GE CQ1-	C = Cumulative Collections					\$ 363,495.00	\$ 424,674.00	\$ 460,293.00	\$ 480,890.00		
26	A = Amount Assessed					\$ 1,171,458.00	\$ 1,100,207.00	\$ 1,093,653.00	\$ 1,090,469.00		
	CR = Collection Rate					31.03%	38.60%	42.09%	44.10%	Additional	Notes Related to Collection Issues
	RPE 03/31/25						Qtr 1	Qtr 2	Qtr 3	10/01/24 - 12/31/2	24
GE CQ2-	C = Cumulative Collections						\$ 369,116.00	\$ 446,644.00	\$ 491,250.00		
26	A = Amount Assessed						\$ 1,187,538.00	\$ 1,114,109.00	\$ 1,106,616.00		
	CR = Collection Rate						31.08%	40.09%	44.39%	01/01/25 - 03/31/2	25
	RPE 06/30/25							Qtr 1	Qtr 2		
GE CQ3-	C = Cumulative Collections							\$ 409,487.00	\$ 481,905.00		
26	A = Amount Assessed							\$ 1,350,766.00	\$ 1,290,356.00	04/01/25 - 06/30/2	25
	CR = Collection Rate							30.32%	37.35%		
	RPE 09/30/25								Qtr 1		
GE CQ4-	C = Cumulative Collections								\$ 425,911.00	07/01/25 - 09/30/2	25
26	A = Amount Assessed								\$ 1,436,083.00		
	CR = Collection Rate								29.66%		

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

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Court/Case Type: Juvenile Delinquency

County Fiscal Year 2024 - 2025



County: Hillsborough Contact: Angela Gary-Ausrin E-Mail Address: Gary@hillsclerk.com Report for the Quarter of: Qtr 4: Jul - Sep

Version #:

CCOC Form Version 1 Created: 11/25/2024

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

External: Give a detailed explanation of the External reason for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved. Performance Measure Standard:

											Action Plan
		10/01/23 - 12/31/23	01/01/24 - 03/31/24	04/01/24 - 06/30/24	07/01/24 - 09/30/24	10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	Reason Code	Actions to Improve
	RPE 12/31/23	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					No Collection Methods Available
CGE CQ1-	C = Cumulative Collections	\$ 1,363.00	\$ 2,063.00	\$ 3,207.00	\$ 4,207.00	\$ 4,513.00				External	
25	A = Amount Assessed	\$ 59,555.00	\$ 53,255.00	\$ 52,555.00	\$ 52,105.00	\$ 51,505.00				External	
	CR = Collection Rate	2.29%	3.87%	6.10%	8.07%	8.76%					
	RPE 03/31/24		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				No Collection Methods Available
CGE CQ2-	C = Cumulative Collections		\$ 2,111.00	\$ 2,486.00	\$ 3,701.00	\$ 4,254.00	\$ 5,154.00			External	
25	A = Amount Assessed		\$ 71,804.00	\$ 66,389.00	\$ 65,489.00	\$ 64,939.00	\$ 64,489.00			Laternai	
	CR = Collection Rate		2.94%	3.74%	5.65%	6.55%	7.99%				
	RPE 06/30/24			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			No Collection Methods Available
CGE CQ3-	C = Cumulative Collections			\$ 1,328.00	\$ 1,732.00	\$ 2,068.00	\$ 2,403.00	\$ 2,661.00		External	
25	A = Amount Assessed			\$ 71,948.00	\$ 64,991.00	\$ 64,541.00	\$ 64,091.00	\$ 63,441.00		External	
	CR = Collection Rate			1.85%	2.66%	3.20%	3.75%	4.19%			
	RPE 09/30/24				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		No Collection Methods Available
CGE CQ4-	C = Cumulative Collections				\$ 2,125.00	\$ 2,375.00	\$ 2,625.00	\$ 2,825.00	\$ 2,925.00	External	
25	A = Amount Assessed				\$ 56,715.00	\$ 52,040.00	\$ 51,590.00	\$ 50,877.00	\$ 50,627.00	External	
	CR = Collection Rate				3.75%	4.56%	5.09%	5.55%	5.78%		
	RPE 12/31/24					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					\$ 1,012.00	\$ 1,265.00	\$ 1,565.00	\$ 2,015.00		
26	A = Amount Assessed					\$ 34,891.00	\$ 31,676.00	\$ 31,176.00	\$ 31,026.00		
	CR = Collection Rate					2.90%	3.99%	5.02%	6.49%	Additiona	l Notes Related to Collection Issues
	RPE 03/31/25						Qtr 1	Qtr 2	Qtr 3	10/01/24 - 12/31/	/24
CGE CQ2-	C = Cumulative Collections						\$ 1,340.00	\$ 1,570.00	\$ 1,870.00		
26	A = Amount Assessed						\$ 42,532.00	\$ 39,082.00	\$ 38,682.00		
	CR = Collection Rate						3.15%	4.02%	4.83%	01/01/25 - 03/31/	/25
	RPE 06/30/25							Qtr 1	Qtr 2		
CGE CQ3-	C = Cumulative Collections							\$ 1,367.00	\$ 1,968.00		
26	A = Amount Assessed							\$ 42,395.00	\$ 40,246.00	04/01/25 - 06/30/	25
	CR = Collection Rate							3.22%	4.89%		
	RPE 09/30/25								Qtr 1		
CGE CQ4-	C = Cumulative Collections								\$ 1,495.00	07/01/25 - 09/30/	′25
	A = Amount Assessed								\$ 46,469.00		
	CR = Collection Rate								3.22%		

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- 1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- 2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
 - a. Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - b. The Amount Assessed Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)
- 3. This report form worksheet should be completed and returned in this report form workbook to reports@flccoc.org (in Excel format) by the 20th of the month following the end of the quarter being reported.

County Fiscal Year 2024 - 2025



County: Hillsborough Contact: Angela Gary-Ausrin E-Mail Address: Gary@hillsclerk.com Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

CCOC Form Version 1 Created: 11/25/2024

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

Court/Case Type: Criminal Traffic Performance Measure Standard: 50%

											Action Plan
		10/01/23 - 12/31/23	01/01/24 - 03/31/24	04/01/24 - 06/30/24	07/01/24 - 09/30/24	10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	Reason Code	Actions to Improve
	RPE 12/31/23	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-	C = Cumulative Collections	\$ 1,058,922.00	\$ 1,307,309.00	\$ 1,474,845.00	\$ 1,563,158.00	\$ 1,612,726.00					
25	A = Amount Assessed	\$ 2,052,669.00	\$ 2,035,796.00	\$ 2,029,071.00	\$ 2,025,263.00	\$ 2,020,635.00					
	CR = Collection Rate	51.59%	64.22%	72.69%	77.18%	79.81%					
	RPE 03/31/24		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
GE CQ2-	C = Cumulative Collections		\$ 1,137,173.00	\$ 1,381,262.00	\$ 1,527,702.00	\$ 1,654,925.00	\$ 1,716,128.00				
25	A = Amount Assessed		\$ 2,161,973.00	\$ 2,145,093.00	\$ 2,131,598.00	\$ 2,123,640.00	\$ 2,121,097.00				
	CR = Collection Rate		52.60%	64.39%	71.67%	77.93%	80.91%				
	RPE 06/30/24			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
GE CQ3-	C = Cumulative Collections			\$ 1,155,022.00	\$ 1,420,556.00	\$ 1,612,502.00	\$ 1,775,925.00	\$ 1,840,910.00			
25	A = Amount Assessed			\$ 2,405,448.00	\$ 2,384,546.00	\$ 2,373,158.00	\$ 2,367,332.00	\$ 2,363,147.00			
	CR = Collection Rate			48.02%	59.57%	67.95%	75.02%	77.90%			
	RPE 09/30/24				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
GE CQ4-	C = Cumulative Collections				\$ 1,128,467.00	\$ 1,422,814.00	\$ 1,630,875.00	\$ 1,773,368.00	\$ 1,832,016.00		
25	A = Amount Assessed				\$ 2,368,207.00	\$ 2,351,566.00	\$ 2,330,901.00	\$ 2,320,851.00	\$ 2,317,043.00		
	CR = Collection Rate				47.65%	60.50%	69.97%	76.41%	79.07%		
	RPE 12/31/24					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
GE CQ1-	C = Cumulative Collections					\$ 1,190,565.00	\$ 1,463,883.00	\$ 1,620,017.00	\$ 1,725,678.00		
26	A = Amount Assessed					\$ 2,183,335.00	\$ 2,165,558.00	\$ 2,159,396.00	\$ 2,156,038.00		
	CR = Collection Rate					54.53%	67.60%	75.02%	80.04%	Additional	Notes Related to Collection Issues
	RPE 03/31/25						Qtr 1	Qtr 2	Qtr 3	10/01/24 - 12/31/	24
GE CQ2-	C = Cumulative Collections						\$ 1,252,044.00	\$ 1,472,680.00	\$ 1,627,415.00		
26	A = Amount Assessed						\$ 2,304,868.00	\$ 2,284,748.00	\$ 2,274,879.00		
	CR = Collection Rate						54.32%	64.46%	71.54%	01/01/25 - 03/31/	25
	RPE 06/30/25							Qtr 1	Qtr 2		
GE CQ3-	C = Cumulative Collections							\$ 1,139,301.00	\$ 1,358,791.00		
26	A = Amount Assessed							\$ 2,195,080.00	\$ 2,181,416.00	04/01/25 - 06/30/	25
	CR = Collection Rate							51.90%	62.29%		
	RPE 09/30/25								Qtr 1		
GE CQ4-	C = Cumulative Collections								\$ 1,055,792.00	07/01/25 - 09/30/	25
26	A = Amount Assessed								\$ 2,077,326.00		
	CR = Collection Rate								50.82%		

Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the

Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

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Hillsborough-CFY2425-Collections-Qtr 4-Ver1 Printed: 10/17/2025 3:55 PM Page 1 of 1

County Fiscal Year 2024 - 2025

Court/Case Type: Circuit Civil



County: Hillsborough Contact: Angela Gary-Ausrin E-Mail Address: Gary@hillsclerk.com Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

CCOC Form Version 1 Created: 11/25/2024

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved.

External: Give a detailed explanation of the External reason for missing standard.

Performance Measure Standard:

											Action Plan
		10/01/23 - 12/31/23	01/01/24 - 03/31/24	04/01/24 - 06/30/24	07/01/24 - 09/30/24	10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	Reason Code	Actions to Improve
	RPE 12/31/23	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		'			
CGE CQ1-	C = Cumulative Collections	\$ 1,096,560.00	\$ 1,102,167.00	\$ 1,103,280.00	\$ 1,103,399.00	\$ 1,103,499.00					
25	A = Amount Assessed	\$ 1,131,134.00	\$ 1,130,564.00	\$ 1,130,164.00	\$ 1,128,554.00	\$ 1,128,554.00					
	CR = Collection Rate	96.94%	97.49%	97.62%	97.77%	97.78%					
	RPE 03/31/24		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ2-	C = Cumulative Collections		\$ 1,652,099.00	\$ 1,655,555.00	\$ 1,656,435.00	\$ 1,656,561.00	\$ 1,656,873.00				
25	A = Amount Assessed		\$ 1,682,238.00	\$ 1,678,503.00	\$ 1,678,093.00	\$ 1,678,093.00	\$ 1,678,093.00				
	CR = Collection Rate		98.21%	98.63%	98.71%	98.72%	98.74%				
	RPE 06/30/24			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections			\$ 1,658,437.00	\$ 1,664,014.00	\$ 1,664,610.00	\$ 1,664,620.00	\$ 1,664,670.00			
25	A = Amount Assessed			\$ 1,684,370.00	\$ 1,680,792.00	\$ 1,680,792.00	\$ 1,680,202.00	\$ 1,680,202.00			
	CR = Collection Rate			98.46%	99.00%	99.04%	99.07%	99.08%			
	RPE 09/30/24				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections				\$ 1,541,585.00	\$ 1,547,673.00	\$ 1,547,901.00	\$ 1,548,931.00	\$ 1,548,545.00		
25	A = Amount Assessed				\$ 1,562,540.00	\$ 1,561,702.00	\$ 1,561,702.00	\$ 1,561,702.00	\$ 1,561,277.00		
	CR = Collection Rate				98.66%	99.10%	99.12%	99.18%	99.18%		
	RPE 12/31/24					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					\$ 1,323,273.00	\$ 1,331,453.00	\$ 1,331,453.00	\$ 1,331,453.00		
26	A = Amount Assessed					\$ 1,354,845.00	\$ 1,350,461.00	\$ 1,348,456.00	\$ 1,348,456.00		
	CR = Collection Rate				_	97.67%	98.59%	98.74%	98.74%	Additional	Notes Related to Collection Issues
	RPE 03/31/25						Qtr 1	Qtr 2	Qtr 3	10/01/24 - 12/31/	24
CGE CQ2-	C = Cumulative Collections						\$ 1,677,246.00	\$ 1,684,639.00	\$ 1,684,686.00		
26	A = Amount Assessed						\$ 1,721,172.00	\$ 1,720,720.00	\$ 1,719,907.00		
	CR = Collection Rate						97.45%	97.90%	97.95%	01/01/25 - 03/31/	25
	RPE 06/30/25							Qtr 1	Qtr 2		
CGE CQ3-	C = Cumulative Collections							\$ 1,890,077.00	\$ 1,902,500.00		
26	A = Amount Assessed							\$ 1,930,736.00	\$ 1,928,224.00	04/01/25 - 06/30/	25
	CR = Collection Rate							97.89%	98.67%		
	RPE 09/30/25								Qtr 1		
CGE CQ4-	C = Cumulative Collections								\$ 2,161,642.00	07/01/25 - 09/30/	25
26	A = Amount Assessed								\$ 2,272,694.00	Internal-Assessment Co	illection
	CR = Collection Rate								95.11%		
	1								33.11%		

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County Fiscal Year 2024 - 2025



County: Hillsborough Contact: Angela Gary-Ausrin E-Mail Address: Gary@hillsclerk.com Report for the Quarter of: Qtr 4: Jul - Sep

Version #:

CCOC Form Version 1 Created: 11/25/2024

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved. Performance Measure Standard: Court/Case Type: County Civil External: Give a detailed explanation of the External reason for missing standard. 95%

																		Action Plan
		10/0	1/23 - 12/31/23	01/01/2	24 - 03/31/24	04/0	01/24 - 06/30/24	07/01/	/24 - 09/30/24	10/01/	24 - 12/31/24	01/01/	25 - 03/31/25	04/01/25 - 06/30/2	5 07/0	1/25 - 09/30/25	Reason Code	Actions to Improve
	RPE 12/31/23		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5							
CGE CQ1-	C = Cumulative Collections	\$	3,782,738.00	\$ 3	3,794,222.00	\$	3,797,485.00	\$	3,797,485.00	\$ 3	3,797,075.00							
25	A = Amount Assessed	\$	3,828,043.00	\$ 3	3,827,308.00	\$	3,827,308.00	\$	3,827,308.00	\$:	3,826,888.00							
	CR = Collection Rate		98.82%		99.14%		99.22%		99.22%		99.22%							
	RPE 03/31/24				Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 5					
CGE CQ2-	C = Cumulative Collections			\$ 3	3,564,098.00	\$	3,568,149.00	\$	3,568,444.00	\$	3,568,444.00	\$:	3,568,444.00					
25	A = Amount Assessed			\$ 3	3,582,012.00	\$	3,581,241.00	\$	3,580,621.00	\$	3,580,597.00	\$:	3,580,597.00					
	CR = Collection Rate				99.50%		99.63%		99.66%		99.66%		99.66%					
	RPE 06/30/24						Qtr 1		Qtr 2		Qtr 3		Qtr 4	Qtr 5				
CGE CQ3-	C = Cumulative Collections					\$	4,027,492.00	\$	4,029,035.00	\$ 4	4,029,035.00	\$ 4	4,029,120.00	\$ 4,029,120.0	0			
25	A = Amount Assessed					\$	4,038,966.00	\$	4,038,594.00	\$ 4	4,038,594.00	\$ 4	4,038,194.00	\$ 4,038,194.0	0			
	CR = Collection Rate						99.72%		99.76%		99.76%		99.78%	99.78	%			
	RPE 09/30/24								Qtr 1		Qtr 2		Qtr 3	Qtr 4		Qtr 5		
CGE CQ4-	C = Cumulative Collections							\$	4,072,507.00	\$ 4	4,078,426.00	\$ 4	4,080,120.00	\$ 4,080,120.0	3 \$	4,080,120.00		
25	A = Amount Assessed							\$	4,095,431.00	\$ 4	4,094,885.00	\$ 4	4,094,815.00	\$ 4,094,815.0) \$	4,094,640.00		
	CR = Collection Rate								99.44%		99.60%		99.64%	99.64	%	99.65%		
	RPE 12/31/24										Qtr 1		Qtr 2	Qtr 3		Qtr 4		
OUL OUL	C = Cumulative Collections									\$	3,677,959.00	\$	3,678,872.00	\$ 3,678,888.0) \$	3,678,913.00		
26	A = Amount Assessed									\$	3,718,293.00	\$:	3,716,712.00	\$ 3,716,712.0	0 \$	3,716,712.00		
	CR = Collection Rate										98.92%		98.98%	98.98	%	98.98%	Additional	Notes Related to Collection Issues
	RPE 03/31/25												Qtr 1	Qtr 2		Qtr 3	10/01/24 - 12/31/2	24
002 002	C = Cumulative Collections											\$	3,634,557.00	\$ 3,638,775.0	0 \$	3,639,380.00		
26	A = Amount Assessed											\$:	3,661,381.00	\$ 3,661,262.0	0 \$	3,661,262.00		
	CR = Collection Rate												99.27%	99.39	%	99.40%	01/01/25 - 03/31/2	25
	RPE 06/30/25													Qtr 1		Qtr 2		
CGE CQ3-	C = Cumulative Collections													\$ 4,035,614.0	0 \$	4,038,423.00		
26	A = Amount Assessed													\$ 4,057,537.0) \$	4,056,500.00	04/01/25 - 06/30/2	25
	CR = Collection Rate													99.46	%	99.55%		
	RPE 09/30/25															Qtr 1		
CGE CQ4-	C = Cumulative Collections														\$	4,314,096.00	07/01/25 - 09/30/2	25
26	A = Amount Assessed														\$	4,336,059.00		
	CR = Collection Rate															99.49%		

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

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County Fiscal Year 2024 - 2025



County: Hillsborough Contact: Angela Gary-Ausrin E-Mail Address: Gary@hillsclerk.com Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

CCOC Form Version 1 Created: 11/25/2024

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved. External: Give a detailed explanation of the External reason for missing standard.

Performance Measure Standard: Court/Case Type: Probate

																Action Plan
		10/01	L/23 - 12/31/23	01/01/24 - 03/31/24	04/0:	1/24 - 06/30/24	07/01/	/24 - 09/30/24	10/01/24 - 13	2/31/24	01/01/25	6 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	Reason Code	Actions to Improve
	RPE 12/31/23		Qtr 1	Qtr 2		Qtr 3		Qtr 4	Qtr 5	,						
CGE CQ1-	C = Cumulative Collections	\$	369,618.00	\$ 371,546.00	\$	372,076.00	\$	372,076.00	\$ 372	,076.00						
25	A = Amount Assessed	\$	379,525.00	\$ 379,062.00	\$	379,062.00	\$	379,062.00	\$ 379	,062.00						
	CR = Collection Rate		97.39%	98.02%		98.16%		98.16%		98.16%						
	RPE 03/31/24			Qtr 1		Qtr 2		Qtr 3	Qtr 4		Q	tr 5				
002 002	C = Cumulative Collections			\$ 386,891.00	\$	388,535.00	\$	388,645.00	\$ 388	,645.00	\$ 3	388,645.00				
25	A = Amount Assessed			\$ 398,182.00	\$	396,930.00	\$	396,930.00	\$ 396	,530.00	\$ 3	396,530.00				
	CR = Collection Rate			97.16%		97.89%		97.91%		98.01%		98.01%				
	RPE 06/30/24					Qtr 1		Qtr 2	Qtr 3		Q	tr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections				\$	380,165.00	\$	381,621.00	\$ 381	,671.00	\$ 3	382,071.00	\$ 382,636.00			
25	A = Amount Assessed				\$	389,742.00	\$	388,281.00	\$ 387	,881.00	\$ 3	387,711.00	\$ 387,711.00			
	CR = Collection Rate					97.54%		98.28%		98.40%		98.55%	98.69%			
	RPE 09/30/24							Qtr 1	Qtr 2	!	Q	tr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections						\$	368,924.00	\$ 369	,516.00	\$ 3	369,916.00	\$ 369,916.00	\$ 370,091.00		
25	A = Amount Assessed						\$	377,869.00	\$ 376	,660.00	\$ 3	376,660.00	\$ 376,660.00	\$ 376,660.00		
	CR = Collection Rate							97.63%		98.10%		98.21%	98.21%	98.26%		
	RPE 12/31/24								Qtr 1	-	Q	tr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections								\$ 316	,547.00	\$ 3	318,416.00	\$ 318,416.00	\$ 318,816.00		
26	A = Amount Assessed								\$ 325	,043.00	\$ 3	323,227.00	\$ 323,227.00	\$ 323,227.00		
	CR = Collection Rate									97.39%		98.51%	98.51%	98.64%	Additional	Notes Related to Collection Issues
	RPE 03/31/25										Q	tr 1	Qtr 2	Qtr 3	10/01/24 - 12/31/2	4
CGE CQ2-	C = Cumulative Collections										\$ 3	388,503.00	\$ 388,887.00	\$ 388,887.00		
26	A = Amount Assessed										\$ 3	396,985.00	\$ 396,495.00	\$ 395,860.00		
	CR = Collection Rate											97.86%	98.08%	98.24%	01/01/25 - 03/31/2	5
	RPE 06/30/25												Qtr 1	Qtr 2		
CGE CQ3-	C = Cumulative Collections												\$ 391,577.00	\$ 392,117.00		
26	A = Amount Assessed												\$ 409,354.00	\$ 406,008.00	04/01/25 - 06/30/2	5
	CR = Collection Rate												95.66%	96.58%		
	RPE 09/30/25													Qtr 1		
CGE CQ4-	C = Cumulative Collections													\$ 393,625.00	07/01/25 - 09/30/2	5
26	A = Amount Assessed													\$ 476,797.00		
	CR = Collection Rate													82.56%		
-																

Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the

Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

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Hillsborough-CFY2425-Collections-Qtr 4-Ver1 Printed: 10/17/2025 3:55 PM Page 1 of 1

County Fiscal Year 2024 - 2025

Court/Case Type: Family



County: Hillsborough Contact: Angela Gary-Ausrin E-Mail Address: Gary@hillsclerk.com Report for the Quarter of: Qtr 4: Jul - Sep

Version #:

CCOC Form Version 1 Created: 11/25/2024

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved. Performance Measure Standard: External: Give a detailed explanation of the External reason for missing standard. 90%

											Action Plan
		10/01/23 - 12/31/23	01/01/24 - 03/31/24	04/01/24 - 06/30/24	07/01/24 - 09/30/24	10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	Reason Code	Actions to Improve
	RPE 12/31/23	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-	C = Cumulative Collections	\$ 612,879.00	\$ 618,354.00	\$ 618,396.00	\$ 618,396.00	\$ 618,607.00					
25	A = Amount Assessed	\$ 655,999.00	\$ 652,582.00	\$ 651,879.00	\$ 651,471.00	\$ 651,471.00					
	CR = Collection Rate	93.43%	94.75%	94.86%	94.92%	94.96%					
	RPE 03/31/24		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ2-	C = Cumulative Collections		\$ 692,263.00	\$ 696,536.00	\$ 697,620.00	\$ 697,620.00	\$ 697,677.00				
25	A = Amount Assessed		\$ 731,271.00	\$ 723,999.00	\$ 723,289.00	\$ 722,994.00	\$ 722,994.00				
	CR = Collection Rate		94.67%	96.21%	96.45%	96.49%	96.50%				
	RPE 06/30/24			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections			\$ 739,669.00	\$ 742,796.00	\$ 742,871.00	\$ 743,279.00	\$ 743,300.00			
25	A = Amount Assessed			\$ 771,278.00	\$ 769,244.00	\$ 768,864.00	\$ 768,554.00	\$ 768,554.00			
	CR = Collection Rate			95.90%	96.56%	96.62%	96.71%	96.71%			
	RPE 09/30/24				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections				\$ 663,675.00	\$ 668,853.00	\$ 670,413.00	\$ 670,413.00	\$ 670,645.00		
25	A = Amount Assessed				\$ 699,691.00	\$ 693,074.00	\$ 692,769.00	\$ 692,769.00	\$ 692,759.00		
	CR = Collection Rate				94.85%	96.51%	96.77%	96.77%	96.81%		
	RPE 12/31/24					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					\$ 605,648.00	\$ 610,180.00	\$ 611,055.00	\$ 611,065.00		
26	A = Amount Assessed					\$ 636,767.00	\$ 633,786.00	\$ 633,786.00	\$ 633,776.00		
	CR = Collection Rate					95.11%	96.28%	96.41%	96.42%	Additional	Notes Related to Collection Issues
	RPE 03/31/25						Qtr 1	Qtr 2	Qtr 3	10/01/24 - 12/31/	24
CGE CQ2-	C = Cumulative Collections						\$ 712,550.00	\$ 716,113.00	\$ 718,271.00		
26	A = Amount Assessed						\$ 758,282.00	\$ 752,820.00	\$ 752,402.00		
	CR = Collection Rate						93.97%	95.12%	95.46%	01/01/25 - 03/31/	25
	RPE 06/30/25							Qtr 1	Qtr 2		
CGE CQ3-	C = Cumulative Collections							\$ 706,048.00	\$ 711,279.00		
26	A = Amount Assessed							\$ 747,384.00	\$ 741,773.00	04/01/25 - 06/30/	25
	CR = Collection Rate							94.47%	95.89%		
	RPE 09/30/25								Qtr 1		
CGE CQ4-	C = Cumulative Collections								\$ 695,411.00	07/01/25 - 09/30/	25
26	A = Amount Assessed								\$ 941,957.00		
	CR = Collection Rate								73.83%		
	1										

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- 3. This report form worksheet should be completed and returned in this report form workbook to reports@flccoc.org (in Excel format) by the 20th of the month following the end of the quarter being reported.

County Fiscal Year 2024 - 2025

Court/Case Type: Civil Traffic

County: Hillsborough Contact: Angela Gary-Ausrin E-Mail Address: Gary@hillsclerk.com Report for the Quarter of: Qtr 4: Jul - Sep

Version #:

CCOC Form Version 1 Created: 11/25/2024

Reason Code selection and Actions to Improve description is REQUIRED for missing standard.

Internal: Must clarify the reason for missing standard and give an expected time the internal reason will be resolved. External: Give a detailed explanation of the External reason for missing standard.

Performance Measure Standard:

											Action Plan
		10/01/23 - 12/31/23	01/01/24 - 03/31/24	04/01/24 - 06/30/24	07/01/24 - 09/30/24	10/01/24 - 12/31/24	01/01/25 - 03/31/25	04/01/25 - 06/30/25	07/01/25 - 09/30/25	Reason Code	Actions to Improve
	RPE 12/31/23	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					Continued Transmission to Collection Agencies
CGE CQ1-	C = Cumulative Collections	\$ 1,765,606.00	\$ 3,350,141.00	\$ 3,883,328.00	\$ 4,109,805.00	\$ 4,224,357.00				External	
25	A = Amount Assessed	\$ 6,959,216.00	\$ 5,735,206.00	\$ 5,415,168.00	\$ 5,353,724.00	\$ 5,335,917.00				External	
	CR = Collection Rate	25.37%	58.41%	71.71%	76.77%	79.17%					
	RPE 03/31/24		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Continued Transmission to Collection Agencies
CGE CQ2-	C = Cumulative Collections		\$ 2,686,248.00	\$ 4,821,786.00	\$ 5,513,154.00	\$ 5,846,547.00	\$ 6,125,631.00			External	
25	A = Amount Assessed		\$ 9,678,376.00	\$ 8,163,161.00	\$ 7,715,752.00	\$ 7,599,614.00	\$ 7,564,182.00			Laternal	
	CR = Collection Rate		27.76%	59.07%	71.45%	76.93%	80.98%				
	RPE 06/30/24			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Continued Transmission to Collection Agencies
CGE CQ3-	C = Cumulative Collections			\$ 2,783,313.00	\$ 4,728,104.00	\$ 5,471,770.00	\$ 5,955,315.00	\$ 6,147,715.00		External	
25	A = Amount Assessed			\$ 9,613,647.00	\$ 8,216,581.00	\$ 7,694,826.00	\$ 7,561,544.00	\$ 7,535,899.00		External	
	CR = Collection Rate			28.95%	57.54%	71.11%	78.76%	81.58%			
	RPE 09/30/24				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		Continued Transmission to Collection Agencies
CGE CQ4-	C = Cumulative Collections				\$ 2,312,112.00	\$ 3,840,512.00	\$ 4,594,129.00	\$ 4,851,212.00	\$ 4,968,402.00	External	
25	A = Amount Assessed				\$ 7,912,397.00	\$ 6,667,393.00	\$ 6,048,186.00	\$ 5,978,928.00	\$ 5,959,569.00	External	
	CR = Collection Rate				29.22%	57.60%	75.96%	81.14%	83.37%		
	RPE 12/31/24					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					\$ 1,524,485.00	\$ 2,396,208.00	\$ 2,743,833.00	\$ 2,860,793.00		
26	A = Amount Assessed					\$ 4,645,425.00	\$ 3,619,588.00	\$ 3,455,312.00	\$ 3,419,512.00		
	CR = Collection Rate					32.82%	66.20%	79.41%	83.66%	Additiona	l Notes Related to Collection Issues
	RPE 03/31/25						Qtr 1	Qtr 2	Qtr 3	10/01/24 - 12/31/	/24
CGE CQ2-	C = Cumulative Collections						\$ 1,942,410.00	\$ 3,229,053.00	\$ 3,648,901.00		
26	A = Amount Assessed						\$ 6,323,030.00	\$ 5,112,123.00	\$ 4,832,130.00	1	
	CR = Collection Rate						30.72%	63.16%	75.51%	01/01/25 - 03/31/	²⁵
	RPE 06/30/25							Qtr 1	Qtr 2	1	
CGE CQ3-	C = Cumulative Collections							\$ 2,018,089.00	\$ 3,176,271.00	1	
26	A = Amount Assessed							\$ 6,214,085.00	\$ 4,990,211.00	04/01/25 - 06/30/	²⁵
	CR = Collection Rate							32.48%	63.65%	1	
	RPE 09/30/25								Qtr 1	1	
CGE CQ4-	C = Cumulative Collections								\$ 2,801,766.00	07/01/25 - 09/30/	/25
26	A = Amount Assessed								\$ 11,565,233.00	1	
	CR = Collection Rate								24.23%	1	
	1										

Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the

Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- 1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- 2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
 - a. Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - b. The Amount Assessed Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)
- 3. This report form worksheet should be completed and returned in this report form workbook to reports@flccoc.org (in Excel format) by the 20th of the month following the end of the quarter being reported.

Hillsborough-CFY2425-Collections-Qtr 4-Ver1 Printed: 10/17/2025 3:55 PM Page 1 of 1