

Unit Information

Unit Type: County Year: 2021
Unit Name: Hillsborough Unit Dependency:
Unit Status: Active

Location Information

Name: Hon. CINDY STUART
Title: CLERK OF CIRCUIT COURT & COMPTROLLER
Phone: (813) 276-8100
Address:
PO BOX 1110
TAMPA, FL 33601-1110

Contact Information

Name: Mr. AJAY GAJJAR
Title: FINANCE DIRECTOR
Phone: (813) 307-7026
Email: GAJJAR@HILLSCLERK.COM
Address:
FINANCE DEPT. PO BOX 1110
TAMPA, FL 33601-1110

AFR Details

Original AFR

AFR Status: In Progress
AFR Received Date:
Audit Received Date:
Submission Type:

Long-Term Debt Information

Long-Term Debt: \$1,093,207,000

Audit Information

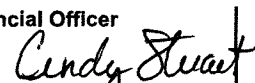
Was an audit performed? Yes
Audit Performed Date: 4/30/2022
Auditor Name: RSM US LLP

Address:
100 N.E. Third Ave., Ste. 300
Fort Lauderdale, FL 33301-1155

Certification

Chief Financial Officer

Name: Cindy Stuart
Title: Clerk of Circuit Court & Comptroller



Chairman/Elected Official

Name: Kimberly Overman
Title: Chairman, Hillsborough County Board of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

Yes No

If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

Yes No

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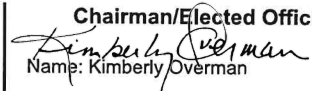
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Certification

Chief Financial Officer

Name: Cindy Stuart
Title: Clerk of Circuit Court & Comptroller

Chairman/Elected Official


Name: Kimberly Overman

Title: Chairman, Hillsborough County Board of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Unit Information

Unit Type: County

Year: 2021

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. CINDY STUART

Title: CLERK OF CIRCUIT COURT & COMPROLLER

Phone: (813) 276-8100

Address:

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TAMPA, FL 33601-1110

Contact Information

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Email: GAJJAR@HILLSCLERK.COM

Address:

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TAMPA, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified By Entity

AFR Received Date: 6/29/2022

Audit Received Date: 6/29/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,093,207,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/30/2022

Auditor Name: RSM US LLP

Address:

100 N.E. Third Ave., Ste. 300
Fort Lauderdale, FL 33301-1155

Certification

Chief Financial Officer

Name: Cindy Stuart

Title: Clerk of Circuit Court & Comptroller

Chairman/Elected Official

Name: Kimberly Overman

Title: Chairman, Hillsborough County Board of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	907,257,000	58,266,000	8,270,000	0	0	0	0	0	0	0	0	973,793,000
312130 - Tourist Development Taxes	0	38,497,000	0	0	0	0	0	0	0	0	0	38,497,000
312300 - County Ninth-Cent Voted Fuel Tax	0	7,179,000	0	0	0	0	0	0	0	0	0	7,179,000
312410 - First Local Option Fuel Tax	0	27,578,000	0	0	0	0	0	0	0	0	0	27,578,000
312620 - Charter County Transportation System	0	18,639,000	0	0	0	0	0	0	0	0	467,000	19,106,000
312630 - Local Government Infrastructure Surtax	0	152,320,000	0	0	0	0	0	0	0	0	0	152,320,000
312650 - Indigent Care and Trauma Surtax	0	152,316,000	0	0	0	0	0	0	0	0	0	152,316,000
315100 - State Communications Services Taxes	0	18,306,000	0	0	0	0	0	0	0	0	0	18,306,000
316000 - Local Business Tax (Chapter 205)	1,541,000	87,000	0	0	0	0	0	0	0	0	0	1,628,000
322000 - Building Permits	0	18,841,000	0	0	0	0	0	0	0	0	0	18,841,000
323300 - Franchise Fee - Water	3,000	0	0	0	0	0	0	0	0	0	0	3,000
323600 - Franchise Fee - Sewer	7,000	0	0	0	0	0	0	0	0	0	0	7,000
324110.02.01 - Impact Fees - Residential - Public Safety	0	2,247,000	0	0	0	0	0	0	0	0	0	2,247,000
324120.01.01 - Impact Fees - Commercial - Public Safety	0	26,000	0	0	0	0	0	0	0	0	0	26,000
324120.03.01 - Impact Fees - Commercial - Public Safety	0	41,000	0	0	0	0	0	0	0	0	0	41,000
324120.04.01 - Impact Fees - Commercial - Public Safety	0	22,000	0	0	0	0	0	0	0	0	0	22,000
324120.05.01 - Impact Fees - Commercial - Public Safety	0	34,000	0	0	0	0	0	0	0	0	0	34,000
324120.07.01 - Impact Fees - Commercial - Public Safety	0	6,000	0	0	0	0	0	0	0	0	0	6,000
324120.08.01 - Impact Fees - Commercial - Public Safety	0	2,000	0	0	0	0	0	0	0	0	0	2,000
324120.09.01 - Impact Fees - Commercial - Public Safety	0	39,000	0	0	0	0	0	0	0	0	0	39,000
324310.02.01 - Impact Fees - Residential - Transportation	0	4,938,000	0	0	0	0	0	0	0	0	0	4,938,000
324310.02.03 - Impact Fees - Residential - Transportation	0	15,553,000	0	0	0	0	0	0	0	0	0	15,553,000
324320.01.01 - Impact Fees - Commercial - Transportation	0	406,000	0	0	0	0	0	0	0	0	0	406,000
324320.01.03 - Impact Fees - Commercial - Transportation	0	693,000	0	0	0	0	0	0	0	0	0	693,000
324320.03.01 - Impact Fees - Commercial - Transportation	0	801,000	0	0	0	0	0	0	0	0	0	801,000
324320.03.03 - Impact Fees - Commercial - Transportation	0	177,000	0	0	0	0	0	0	0	0	0	177,000
324320.04.01 - Impact Fees - Commercial - Transportation	0	719,000	0	0	0	0	0	0	0	0	0	719,000
324320.05.01 - Impact Fees - Commercial - Transportation	0	1,668,000	0	0	0	0	0	0	0	0	0	1,668,000
324320.07.01 - Impact Fees - Commercial - Transportation	0	40,000	0	0	0	0	0	0	0	0	0	40,000
324320.08.01 - Impact Fees - Commercial - Transportation	0	109,000	0	0	0	0	0	0	0	0	0	109,000
324320.09.01 - Impact Fees - Commercial - Transportation	0	1,431,000	0	0	0	0	0	0	0	0	0	1,431,000
324610.02.02 - Impact Fees - Residential - Culture/Recreation	0	996,000	0	0	0	0	0	0	0	0	0	996,000
324610.02.03 - Impact Fees - Residential - Culture/Recreation	0	3,882,000	0	0	0	0	0	0	0	0	0	3,882,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
324810.02.03 - Impact Fees - Residential - School	0	62,283,000	0	0	0	0	0	0	0	0	0	62,283,000
325100 - Special Assessments - Capital Improvement	0	30,042,000	0	0	0	6,530,000	0	0	0	0	0	36,572,000
325200 - Special Assessments - Charges for Public Services	0	9,856,000	0	0	0	0	0	0	0	0	0	9,856,000
329500 - Other Fees & Special Assessments	614,000	595,000	0	0	0	0	0	0	0	0	0	1,209,000
331100 - Federal Grant - General Government	0	405,000	0	0	0	0	0	0	0	0	0	405,000
331200 - Federal Grant - Public Safety	4,083,000	8,170,000	0	0	0	0	0	0	0	0	0	12,253,000
331390 - Federal Grant - Other Physical Environment	0	875,000	0	0	0	0	0	0	0	0	0	875,000
331490 - Federal Grant - Other Transportation	0	7,441,000	0	0	0	0	0	0	0	0	0	7,441,000
331500 - Federal Grant - Economic Environment	202,000	21,602,000	0	0	0	0	0	0	0	0	0	21,804,000
331610 - Federal Grant - Health or Hospitals	0	4,756,000	0	0	0	0	0	0	0	0	0	4,756,000
331650 - Federal Grant - Child Support Reimbursement	1,408,000	0	0	0	0	0	0	0	0	0	0	1,408,000
331690 - Federal Grant - Other Human Services	0	55,780,000	0	0	0	0	0	0	0	0	0	55,780,000
331700 - Federal Grant - Culture/Recreation	0	45,000	0	0	0	0	0	0	0	0	0	45,000
331890 - Federal Grant - Other Court Related	63,000	0	0	0	0	0	0	0	0	0	0	63,000
332000 - Other Financial Assistance - Federal Source	442,000	235,039,000	0	0	0	0	0	0	0	0	0	235,481,000
333000 - Federal Payments In Lieu Of Taxes	1,000	0	0	0	0	0	0	0	0	0	0	1,000
334200 - State Grant - Public Safety	-17,000	2,088,000	0	0	0	0	0	0	0	0	0	2,071,000
334360 - State Grant - Stormwater Management	0	500,000	0	0	0	0	0	0	0	0	0	500,000
334390 - State Grant - Other Physical Environment	70,000	2,498,000	0	0	0	-434,000	0	0	0	0	0	2,134,000
334490 - State Grant - Other Transportation	0	142,000	0	0	0	0	0	0	0	0	0	142,000
334500 - State Grant - Economic Environment	0	26,000	0	0	0	0	0	0	0	0	0	26,000
334610 - State Grant - Health or Hospitals	0	94,000	0	0	0	0	0	0	0	0	0	94,000
334690 - State Grant - Other Human Services	0	6,073,000	0	0	0	0	0	0	0	0	0	6,073,000
334700 - State Grant - Culture/Recreation	0	1,086,000	0	0	0	0	0	0	0	0	0	1,086,000
334820 - Article V Clerk of Court Trust Fund	0	182,000	0	0	0	0	0	0	0	0	0	182,000
334890 - State Grant - Other Court-Related	0	527,000	0	0	0	0	0	0	0	0	0	527,000
335121 - County Revenue Sharing Program - Proceeds	36,847,000	6,753,000	0	0	0	0	0	0	0	0	0	43,600,000
335130 - State Revenue Sharing - Insurance Agents County Licenses	369,000	0	0	0	0	0	0	0	0	0	0	369,000
335140 - State Revenue Sharing - Mobile Home Licenses	395,000	0	0	0	0	0	0	0	0	0	0	395,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	608,000	0	0	0	0	0	0	0	0	0	0	608,000
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	447,000	0	0	0	0	0	0	0	0	0	0	447,000
335170 - State Revenue Sharing - Cardroom Tax	84,000	0	0	0	0	0	0	0	0	0	0	84,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	0	130,436,000	0	0	0	0	0	0	0	0	0	130,436,000
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	287,000	0	0	0	0	0	0	0	0	0	0	287,000
335220 - State Revenue Sharing - Enhanced 911 Fee	0	6,964,000	0	0	0	0	0	0	0	0	0	6,964,000
335230 - State Revenue Sharing - Emergency Management Assistance	0	25,000	0	0	0	0	0	0	0	0	0	25,000
335290 - State Revenue Sharing - Other Public Safety	2,000	0	0	0	0	0	0	0	0	0	0	2,000
335380 - State Revenue Sharing - Other Physical Environment	0	1,266,000	0	0	0	0	0	0	0	0	0	1,266,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	12,220,000	0	0	0	0	0	0	0	0	0	12,220,000
335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)	0	5,309,000	0	0	0	0	0	0	0	0	0	5,309,000
335480 - State Revenue Sharing - Other Transportation	0	694,000	0	0	0	0	0	0	0	0	0	694,000
335500 - State Revenue Sharing - Economic Environment	0	5,924,000	0	0	0	0	0	0	0	0	0	5,924,000
335700 - State Revenue Sharing - Culture/Recreation	0	2,421,000	0	0	0	0	0	0	0	0	0	2,421,000
337100 - Local Government Unit Grant - General Government	0	9,000	0	0	0	0	0	0	0	0	4,189,000	4,198,000
337200 - Local Government Unit Grant - Public Safety	0	108,000	0	0	0	0	0	0	0	0	0	108,000
337300 - Local Government Unit Grant - Physical Environment	0	4,326,000	0	0	0	251,000	0	0	0	0	0	4,577,000
337500 - Local Government Unit Grant - Economic Environment	0	0	0	0	0	0	0	0	0	0	680,000	680,000
337600 - Local Government Unit Grant - Human Services	0	303,000	0	0	0	0	0	0	0	0	0	303,000
341100 - Service Charge - Recording Fees	8,341,000	0	0	0	0	0	0	0	0	0	0	8,341,000
341150 - Public Records Modernization Trust Fund	0	4,846,000	0	0	0	0	0	0	0	0	0	4,846,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	0	3,728,000	0	0	0	0	0	0	0	0	0	3,728,000
341200 - Internal Service Fund Fees and Charges	35,000	0	0	0	0	0	191,346,000	0	0	0	0	191,381,000
341300 - Administrative Service Fees	63,000	1,703,000	0	0	0	0	0	0	0	0	0	1,766,000
341520 - Fees remitted to County from Sheriff	435,000	129,000	0	0	0	0	0	0	0	0	0	564,000
341550 - Fees remitted to County from Supervisor of Elections	8,000	0	0	0	0	0	0	0	0	0	0	8,000
341900 - Other General Government Charges and Fees	69,292,000	4,550,000	0	0	0	0	7,755,000	0	0	0	943,000	82,540,000
342100 - Service Charge - Law Enforcement Services	4,678,000	9,079,000	0	0	0	0	0	0	0	0	0	13,757,000
342200 - Service Charge - Fire Protection	4,381,000	882,000	0	0	0	0	0	0	0	0	0	5,263,000
342300 - Service Charge - Housing for Prisoners	15,000	0	0	0	0	0	0	0	0	0	0	15,000
342500 - Service Charge - Protective Inspection Fees	1,652,000	0	0	0	0	0	0	0	0	0	0	1,652,000
342600 - Service Charge - Ambulance Fees	25,663,000	0	0	0	0	0	0	0	0	0	0	25,663,000
342900 - Service Charge - Other Public Safety Charges and Fees	1,185,000	1,326,000	0	0	0	0	0	0	0	0	0	2,511,000
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	135,002,000	0	0	0	0	0	135,002,000
343600 - Service Charge - Water/Sewer Combination Utility	0	0	0	0	0	307,939,000	0	0	0	0	0	307,939,000
343700 - Service Charge - Conservation and Resource Management	2,348,000	2,404,000	0	0	0	0	0	0	0	0	305,000	5,057,000
343900 - Service Charge - Other Physical Environment Charges	1,420,000	427,000	0	0	0	0	0	0	0	0	0	1,847,000
344500 - Service Charge - Parking Facilities	344,000	0	0	0	0	0	1,000	0	0	0	0	345,000
344900 - Service Charge - Other Transportation Charges	677,000	1,494,000	0	0	0	0	0	0	0	0	0	2,171,000
345100 - Service Charge - Housing	0	0	0	0	0	0	0	0	0	0	1,009,000	1,009,000
345900 - Service Charge - Other Economic Environment Charges	84,000	0	0	0	0	0	0	0	0	0	0	84,000
346400 - Service Charge - Animal Control and Shelter Fees	31,000	0	0	0	0	0	0	0	0	0	0	31,000
346900 - Service Charge - Other Human Services Charges	4,000	0	0	0	0	0	24,246,000	0	0	0	0	24,250,000
347100 - Service Charge - Libraries	0	4,000	0	0	0	0	0	0	0	0	0	4,000
347200 - Service Charge - Parks and Recreation	3,098,000	0	0	0	0	0	0	0	0	0	0	3,098,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
347400 - Service Charge - Special Events	5,000	0	145,000	0	0	0	0	0	0	0	0	150,000
347500 - Service Charge - Special Recreation Facilities	297,000	0	0	0	0	0	0	0	0	0	0	297,000
347900 - Service Charge - Other Culture/Recreation Charges	20,000	0	0	0	0	0	0	0	0	0	0	20,000
348110 - County Court Criminal - Filing Fees	0	38,000	0	0	0	0	0	0	0	0	0	38,000
348120 - County Court Criminal - Service Charges	0	85,000	0	0	0	0	0	0	0	0	0	85,000
348130 - County Court Criminal - Court Costs	0	198,000	0	0	0	0	0	0	0	0	0	198,000
348210 - Circuit Court Criminal - Filing Fees	0	5,000	0	0	0	0	0	0	0	0	0	5,000
348220 - Circuit Court Criminal - Service Charges	0	81,000	0	0	0	0	0	0	0	0	0	81,000
348230 - Circuit Court Criminal - Court Costs	0	743,000	0	0	0	0	0	0	0	0	0	743,000
348310 - County Court Civil - Filing Fees	0	16,049,000	0	0	0	0	0	0	0	0	0	16,049,000
348320 - County Court Civil - Service Charges	0	184,000	0	0	0	0	0	0	0	0	0	184,000
348410 - Circuit Court Civil - Filing Fees	0	3,540,000	0	0	0	0	0	0	0	0	0	3,540,000
348420 - Circuit Court Civil - Service Charges	0	1,238,000	0	0	0	0	0	0	0	0	0	1,238,000
348510 - Traffic Court - Filing Fees	0	3,000	0	0	0	0	0	0	0	0	0	3,000
348520 - Traffic Court - Service Charges	0	1,076,000	0	0	0	0	0	0	0	0	0	1,076,000
348530 - Traffic Court - Court Costs	0	2,570,000	0	0	0	0	0	0	0	0	0	2,570,000
348610 - Juvenile Court - Filing Fees	0	37,000	0	0	0	0	0	0	0	0	0	37,000
348620 - Juvenile Court - Service Charges	0	4,000	0	0	0	0	0	0	0	0	0	4,000
348710 - Probate Court - Filing Fees	0	832,000	0	0	0	0	0	0	0	0	0	832,000
348720 - Probate Court - Service Charges	0	113,000	0	0	0	0	0	0	0	0	0	113,000
348880 - Probation/Alternatives	70,000	0	0	0	0	0	0	0	0	0	0	70,000
348921 - Court Innovations/Local Requirements	0	219,000	0	0	0	0	0	0	0	0	0	219,000
348922 - Legal Aid	0	219,000	0	0	0	0	0	0	0	0	0	219,000
348923 - Law Library	0	219,000	0	0	0	0	0	0	0	0	0	219,000
348924 - Juvenile Alternative Programs	0	219,000	0	0	0	0	0	0	0	0	0	219,000
348930 - State Court Facility Surcharge (\$30)	5,000	2,215,000	0	0	0	0	0	0	0	0	0	2,220,000
348932 - Domestic Violence Surcharge	66,000	0	0	0	0	0	0	0	0	0	0	66,000
348990 - Other Court Collections Transferred to BOCC	0	2,026,000	0	0	0	0	0	0	0	0	0	2,026,000
349000 - Other Charges for Services	19,744,000	100,000	0	0	0	0	0	0	0	0	0	19,844,000
351100 - Judgments and Fines - As Decided by County Court Criminal	0	642,000	0	0	0	0	0	0	0	0	0	642,000
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	0	444,000	0	0	0	0	0	0	0	0	0	444,000
351500 - Judgments and Fines - As Decided by Traffic Court	491,000	2,483,000	0	0	0	0	0	0	0	0	0	2,974,000
351700 - Intergovernmental Radio Communication Program	0	392,000	0	0	0	0	0	0	0	0	0	392,000
351900 - Judgments and Fines - Other Court Ordered	0	1,281,000	0	0	0	0	0	0	0	0	0	1,281,000
352000 - Fines - Library	0	-207,000	0	0	0	0	0	0	0	0	0	-207,000
353000 - Fines - Pollution Control Violation	0	162,000	0	0	0	0	0	0	0	0	0	162,000
354000 - Fines - Local Ordinance Violation	6,583,000	104,000	0	0	0	0	0	0	0	0	0	6,687,000
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees	5,000	0	0	0	0	0	0	0	0	0	0	5,000
359000 - Other Judgments, Fines and Forfeits	4,000	917,000	0	0	0	0	0	0	0	0	0	921,000
361100 - Interest	1,459,000	1,511,000	42,000	138,000	0	0	0	0	0	0	6,000	3,156,000
361400 - Gain (Loss) on Sale of Investments	0	0	0	0	0	0	0	0	0	0	844,000	844,000
362000 - Rents and Royalties	1,489,000	81,000	932,000	204,000	0	0	0	0	0	0	0	2,706,000
364000 - Disposition of Fixed Assets	3,483,000	408,000	0	175,000	0	201,000	902,000	0	0	0	0	5,169,000
365000 - Sale of Surplus Materials and Scrap	1,141,000	29,000	0	0	0	103,000	20,000	0	0	0	0	1,293,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
366000 - Contributions and Donations from Private Sources	600,000	3,396,000	0	20,000	0	0	0	0	0	0	20,000	4,036,000
367000 - Licenses	2,447,000	193,000	0	0	0	0	0	0	0	0	0	2,640,000
369300 - Settlements	163,000	4,001,000	0	0	0	0	0	0	0	0	0	4,164,000
369900 - Other Miscellaneous Revenues	2,046,000	8,723,000	0	508,000	0	1,155,000	15,000	0	0	0	0	12,447,000
381000 - Inter-Fund Group Transfers In	719,875,000	346,597,000	115,081,000	29,221,000	0	434,000	12,146,000	0	0	0	0	1,223,354,000
383000 - Installment Purchases & Capital Lease Proceeds	46,000	0	0	0	0	0	0	0	0	0	0	46,000
384000 - Debt Proceeds	0	0	284,817,000	0	0	0	0	0	0	0	0	284,817,000
389100 - Proprietary - Interest	0	0	0	0	0	10,014,000	433,000	0	0	0	0	10,447,000
389400 - Proprietary - Other Grants and Donations	0	0	0	0	0	270,000	0	0	0	0	0	270,000
389700 - Proprietary - Capital Contributions from Other Public Source	0	0	0	0	0	68,525,000	0	0	0	0	0	68,525,000
389900 - Proprietary - Other Non-Operating Sources	0	0	0	0	0	3,061,000	3,207,000	0	0	0	0	6,268,000
Grand Total	1,838,506,000	1,586,464,000	409,287,000	30,266,000	0	533,051,000	240,071,000	0	0	0	8,463,000	4,646,108,000

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	2,994,000	0	0	0	0	0	0	0	0	0	0	2,994,000
511.30 - Legislative - Operating Expenses	135,000	0	0	0	0	0	0	0	0	0	0	135,000
512.10 - Executive - Personnel Services	2,751,000	0	0	0	0	0	0	0	0	0	0	2,751,000
512.30 - Executive - Operating Expenses	531,000	0	0	0	0	0	0	0	0	0	0	531,000
513.10 - Financial and Administrative - Personnel Services	68,849,000	8,321,000	0	0	0	306,000	746,000	0	0	0	0	78,222,000
513.30 - Financial and Administrative - Operating Expenses	17,140,000	4,282,000	2,140,000	0	0	2,898,000	215,000	0	0	0	0	26,675,000
513.60 - Financial and Administrative - Capital Outlay	402,000	7,000	0	0	0	0	0	0	0	0	0	409,000
513.80 - Financial and Administrative - Grants and Aids	0	74,983,000	0	0	0	0	0	0	0	0	0	74,983,000
513.90 - Financial and Administrative - Other Uses	2,388,000	0	0	0	0	0	0	0	0	0	0	2,388,000
514.10 - Legal Counsel - Personnel Services	8,570,000	0	0	0	0	0	0	0	0	0	0	8,570,000
514.30 - Legal Counsel - Operating Expenses	528,000	0	0	0	0	0	0	0	0	0	0	528,000
515.10 - Comprehensive Planning - Personnel Services	6,725,000	2,629,000	0	0	0	0	0	0	0	0	4,979,000	14,333,000
515.30 - Comprehensive Planning - Operating Expenses	7,376,000	2,899,000	0	0	0	0	0	0	0	0	469,000	10,744,000
515.60 - Comprehensive Planning - Capital Outlay	9,000	-1,000	0	0	0	0	0	0	0	0	1,000	9,000
515.80 - Comprehensive Planning - Grants and Aids	464,000	0	0	0	0	0	0	0	0	0	0	464,000
516.10 - Non-Court Information Systems - Personnel Services	19,443,000	756,000	0	0	0	0	0	0	0	0	0	20,199,000
516.30 - Non-Court Information Systems - Operating Expenses	13,472,000	8,551,000	0	0	0	0	0	0	0	0	0	22,023,000
516.60 - Non-Court Information Systems - Capital Outlay	900,000	2,639,000	0	0	0	0	0	0	0	0	0	3,539,000
517.70 - Debt Service Payments - Debt Service	0	238,000	166,599,000	0	0	0	0	0	0	0	0	166,837,000
518.30 - Pension Benefits - Operating Expenses	386,000	0	0	0	0	0	0	0	0	0	0	386,000
519.10 - Other General Government - Personnel Services	31,040,000	1,990,000	0	0	0	200,000	7,383,000	0	0	0	0	40,613,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
519.30 - Other General Government - Operating Expenses	20,683,000	3,871,000	0	2,108,000	0	551,000	203,858,000	0	0	0	24,000	231,095,000
519.60 - Other General Government - Capital Outlay	154,000	0	0	36,256,000	0	0	0	0	0	0	0	36,410,000
519.80 - Other General Government - Grants and Aids	618,000	65,953,000	0	1,637,000	0	0	0	0	0	0	0	68,208,000
521.10 - Law Enforcement - Personnel Services	213,267,000	13,740,000	0	0	0	0	0	0	0	0	0	227,007,000
521.30 - Law Enforcement - Operating Expenses	36,452,000	3,029,000	0	0	0	0	0	0	0	0	0	39,481,000
521.60 - Law Enforcement - Capital Outlay	43,897,000	1,366,000	0	0	0	0	0	0	0	0	0	45,263,000
521.80 - Law Enforcement - Grants and Aids	0	550,000	0	0	0	0	0	0	0	0	0	550,000
522.10 - Fire Control - Personnel Services	117,350,000	174,000	0	0	0	0	0	0	0	0	0	117,524,000
522.30 - Fire Control - Operating Expenses	32,234,000	639,000	0	0	0	0	0	0	0	0	0	32,873,000
522.60 - Fire Control - Capital Outlay	71,000	38,000	0	6,860,000	0	0	0	0	0	0	0	6,969,000
522.80 - Fire Control - Grants and Aids	28,000	0	0	0	0	0	0	0	0	0	0	28,000
523.10 - Detention/Corrections - Personnel Services	110,912,000	3,392,000	0	0	0	0	0	0	0	0	0	114,304,000
523.30 - Detention/Corrections - Operating Expenses	42,297,000	1,373,000	0	0	0	0	0	0	0	0	0	43,670,000
523.60 - Detention/Corrections - Capital Outlay	3,442,000	380,000	0	0	0	0	0	0	0	0	0	3,822,000
523.80 - Detention/Corrections - Grants and Aids	0	3,545,000	0	0	0	0	0	0	0	0	0	3,545,000
524.10 - Protective Inspections - Personnel Services	8,218,000	15,378,000	0	0	0	0	0	0	0	0	0	23,596,000
524.30 - Protective Inspections - Operating Expenses	3,630,000	8,561,000	0	0	0	0	0	0	0	0	0	12,191,000
524.60 - Protective Inspections - Capital Outlay	590,000	0	0	0	0	0	0	0	0	0	0	590,000
524.80 - Protective Inspections - Grants and Aids	509,000	0	0	0	0	0	0	0	0	0	0	509,000
525.10 - Emergency and Disaster Relief - Personnel Services	515,000	8,719,000	0	0	0	0	0	0	0	0	0	9,234,000
525.30 - Emergency and Disaster Relief - Operating Expenses	509,000	46,537,000	0	0	0	0	0	0	0	0	0	47,046,000
525.60 - Emergency and Disaster Relief - Capital Outlay	860,000	507,000	0	0	0	0	0	0	0	0	0	1,367,000
525.80 - Emergency and Disaster Relief - Grants and Aids	178,000	208,295,000	0	0	0	0	0	0	0	0	0	208,473,000
526.10 - Ambulance and Rescue Services - Personnel Services	29,696,000	228,000	0	0	0	0	0	0	0	0	0	29,924,000
526.30 - Ambulance and Rescue Services - Operating Expenses	7,559,000	94,000	0	0	0	7,000	0	0	0	0	0	7,660,000
526.60 - Ambulance and Rescue Services - Capital Outlay	948,000	0	0	0	0	0	0	0	0	0	0	948,000
526.80 - Ambulance and Rescue Services - Grants and Aids	0	1,890,000	0	0	0	0	0	0	0	0	0	1,890,000
527.10 - Medical Examiners - Personnel Services	4,913,000	0	0	0	0	0	0	0	0	0	0	4,913,000
527.30 - Medical Examiners - Operating Expenses	1,576,000	0	0	0	0	0	0	0	0	0	0	1,576,000
528.10 - Consumer Affairs - Personnel Services	701,000	194,000	0	0	0	0	0	0	0	0	0	895,000
528.30 - Consumer Affairs - Operating Expenses	31,000	31,000	0	0	0	0	0	0	0	0	0	62,000
528.60 - Consumer Affairs - Capital Outlay	26,000	26,000	0	0	0	0	0	0	0	0	0	52,000
529.10 - Other Public Safety - Personnel Services	2,551,000	1,522,000	0	0	0	0	0	0	0	0	0	4,073,000
529.30 - Other Public Safety - Operating Expenses	2,606,000	5,386,000	0	208,000	0	0	0	0	0	0	0	8,200,000
529.60 - Other Public Safety - Capital Outlay	0	32,000	0	255,000	0	0	0	0	0	0	0	287,000
529.80 - Other Public Safety - Grants and Aids	216,000	3,426,000	0	0	0	0	0	0	0	0	0	3,642,000
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	11,397,000	0	0	0	0	0	11,397,000
534.30 - Garbage/Solid Waste - Operating Expenses	9,000	0	0	0	0	119,885,000	0	0	0	0	0	119,894,000
534.70 - Garbage/Solid Waste - Debt Service	0	0	0	0	0	-1,439,000	0	0	0	0	0	-1,439,000
536.10 - Water/Sewer Services - Personnel Services	100,000	22,000	0	0	0	61,098,000	0	0	0	0	0	61,220,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
536.30 - Water/Sewer Services - Operating Expenses	5,000	7,000	0	0	0	242,410,000	0	0	0	0	0	242,422,000
536.70 - Water/Sewer Services - Debt Service	0	0	0	0	0	-2,198,000	0	0	0	0	0	-2,198,000
537.10 - Conservation/Resource Management - Personnel Services	14,738,000	5,240,000	0	0	0	0	0	0	0	0	0	19,978,000
537.30 - Conservation/Resource Management - Operating Expenses	2,522,000	1,128,000	0	141,000	0	63,000	0	0	0	0	0	3,854,000
537.60 - Conservation/Resource Management - Capital Outlay	813,000	50,000	0	108,000	0	0	0	0	0	0	0	971,000
537.80 - Conservation/Resource Management - Grants and Aids	0	166,000	0	0	0	0	0	0	0	0	0	166,000
538.10 - Flood Control/Stormwater Control - Personnel Services	4,773,000	1,302,000	0	0	0	48,000	0	0	0	0	0	6,123,000
538.30 - Flood Control/Stormwater Control - Operating Expenses	4,992,000	5,030,000	0	0	0	0	0	0	0	0	0	10,022,000
538.60 - Flood Control/Stormwater Control - Capital Outlay	0	24,374,000	0	1,436,000	0	0	0	0	0	0	0	25,810,000
539.30 - Other Physical Environment - Operating Expenses	706,000	0	0	0	0	0	0	0	0	0	0	706,000
539.80 - Other Physical Environment - Grants and Aids	6,000	150,000	0	0	0	0	0	0	0	0	0	156,000
541.10 - Road/Street Facilities - Personnel Services	2,929,000	30,919,000	0	0	0	0	0	0	0	0	0	33,848,000
541.30 - Road/Street Facilities - Operating Expenses	450,000	41,088,000	0	0	0	0	0	0	0	0	0	41,538,000
541.60 - Road/Street Facilities - Capital Outlay	0	159,656,000	0	613,000	0	0	0	0	0	0	0	160,269,000
541.80 - Road/Street Facilities - Grants and Aids	0	-882,000	0	0	0	0	0	0	0	0	0	-882,000
543.30 - Water - Operating Expenses	148,000	0	0	0	0	42,000	0	0	0	0	0	190,000
544.80 - Mass Transit - Grants and Aids	11,000	27,000	0	0	0	0	0	0	0	0	0	38,000
549.30 - Other Transportation - Operating Expenses	126,000	-30,000	0	0	0	0	6,000	0	0	0	0	102,000
549.60 - Other Transportation - Capital Outlay	0	68,000	0	0	0	0	0	0	0	0	0	68,000
549.80 - Other Transportation - Grants and Aids	223,000	0	0	0	0	0	0	0	0	0	0	223,000
551.30 - Employment Development - Operating Expenses	1,000	0	0	0	0	0	0	0	0	0	0	1,000
551.80 - Employment Development - Grants and Aids	365,000	0	0	0	0	0	0	0	0	0	0	365,000
552.10 - Industry Development - Personnel Services	2,704,000	469,000	0	0	0	0	0	0	0	0	0	3,173,000
552.30 - Industry Development - Operating Expenses	2,505,000	161,000	0	0	0	0	0	0	0	0	0	2,666,000
552.80 - Industry Development - Grants and Aids	17,194,000	22,280,000	0	1,000	0	0	0	0	0	0	0	39,475,000
553.10 - Veterans Services - Personnel Services	1,305,000	0	0	0	0	0	0	0	0	0	0	1,305,000
553.30 - Veterans Services - Operating Expenses	106,000	0	0	0	0	0	0	0	0	0	0	106,000
553.60 - Veterans Services - Capital Outlay	26,000	0	0	0	0	0	0	0	0	0	0	26,000
554.10 - Housing and Urban Development - Personnel Services	1,003,000	1,508,000	0	0	0	0	0	0	0	0	0	2,511,000
554.30 - Housing and Urban Development - Operating Expenses	387,000	33,000	0	0	0	0	0	0	0	0	0	420,000
554.80 - Housing and Urban Development - Grants and Aids	2,195,000	12,004,000	0	0	0	0	0	0	0	0	0	14,199,000
559.30 - Other Economic Development - Operating Expenses	58,000	0	0	0	0	0	0	0	0	0	643,000	701,000
559.80 - Other Economic Development - Grants and Aids	2,972,000	0	0	0	0	0	0	0	0	0	0	2,972,000
562.10 - Health - Personnel Services	9,398,000	9,000	0	0	0	0	0	0	0	0	0	9,407,000
562.30 - Health - Operating Expenses	5,654,000	6,269,000	0	27,000	0	0	0	0	0	0	0	11,950,000
562.60 - Health - Capital Outlay	250,000	0	0	0	0	0	0	0	0	0	0	250,000
562.80 - Health - Grants and Aids	262,000	103,020,000	0	0	0	0	0	0	0	0	0	103,282,000
563.30 - Mental Health - Operating Expenses	88,000	73,000	0	0	0	0	0	0	0	0	0	161,000
563.80 - Mental Health - Grants and Aids	101,000	10,123,000	0	0	0	0	0	0	0	0	0	10,224,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
564.10 - Public Assistance - Personnel Services	1,932,000	789,000	0	0	0	0	0	0	0	0	0	2,721,000
564.30 - Public Assistance - Operating Expenses	3,963,000	7,000	0	0	0	1,000	0	0	0	0	0	3,971,000
564.60 - Public Assistance - Capital Outlay	-17,000	0	0	0	0	0	0	0	0	0	0	-17,000
564.80 - Public Assistance - Grants and Aids	0	1,920,000	0	0	0	0	0	0	0	0	0	1,920,000
569.10 - Other Human Services - Personnel Services	15,223,000	22,827,000	0	0	0	0	0	0	0	0	0	38,050,000
569.30 - Other Human Services - Operating Expenses	10,524,000	26,040,000	0	0	0	0	0	0	0	0	0	36,564,000
569.60 - Other Human Services - Capital Outlay	339,000	92,000	0	243,000	0	0	0	0	0	0	0	674,000
569.80 - Other Human Services - Grants and Aids	7,351,000	1,237,000	0	-4,000	0	0	0	0	0	0	0	8,584,000
571.10 - Libraries - Personnel Services	0	23,255,000	0	0	0	0	0	0	0	0	0	23,255,000
571.30 - Libraries - Operating Expenses	384,000	18,499,000	0	0	0	0	0	0	0	0	0	18,883,000
571.60 - Libraries - Capital Outlay	0	8,784,000	0	0	0	0	0	0	0	0	0	8,784,000
571.80 - Libraries - Grants and Aids	0	430,000	0	0	0	0	0	0	0	0	0	430,000
572.10 - Parks/Recreation - Personnel Services	20,992,000	0	0	0	0	0	0	0	0	0	0	20,992,000
572.30 - Parks/Recreation - Operating Expenses	24,365,000	1,943,000	0	113,000	0	0	0	0	0	0	0	26,421,000
572.60 - Parks/Recreation - Capital Outlay	616,000	3,046,000	0	4,359,000	0	0	0	0	0	0	0	8,021,000
572.80 - Parks/Recreation - Grants and Aids	250,000	0	0	21,000	0	0	0	0	0	0	0	271,000
573.10 - Cultural Services - Personnel Services	112,000	0	0	0	0	0	0	0	0	0	0	112,000
573.30 - Cultural Services - Operating Expenses	46,000	0	0	0	0	0	0	0	0	0	0	46,000
573.60 - Cultural Services - Capital Outlay	0	0	0	24,286,000	0	0	0	0	0	0	0	24,286,000
573.80 - Cultural Services - Grants and Aids	90,000	0	0	0	0	0	0	0	0	0	0	90,000
575.80 - Special Facilities - Grants and Aids	2,644,000	350,000	0	0	0	0	0	0	0	0	0	2,994,000
579.30 - Other Culture/Recreation - Operating Expenses	25,000	0	0	0	0	0	0	0	0	0	0	25,000
579.60 - Other Culture/Recreation - Capital Outlay	0	257,000	0	0	0	0	0	0	0	0	0	257,000
579.80 - Other Culture/Recreation - Grants and Aids	1,107,000	0	0	914,000	0	0	0	0	0	0	0	2,021,000
581.90 - Interfund Transfers Out - Other Uses	702,284,000	275,646,000	225,070,000	8,256,000	0	0	12,098,000	0	0	0	0	1,223,354,000
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses	0	4,245,000	0	0	0	0	0	0	0	0	0	4,245,000
590.30 - Other Non-Operating Disbursements - Operating Expenses	0	0	0	0	0	1,000	0	0	0	0	0	1,000
590.90 - Other Non-Operating Disbursements - Other Uses	0	0	0	0	0	0	24,000	0	0	0	0	24,000
591.70 - Non-Operating Interest Expense - Debt Service	0	0	0	0	0	17,066,000	0	0	0	0	0	17,066,000
601.10 - Court Administration - Personnel Services	1,384,000	0	0	0	0	0	0	0	0	0	0	1,384,000
601.30 - Court Administration - Operating Expenses	28,000	0	0	0	0	0	0	0	0	0	0	28,000
602.30 - State Attorney Administration - Operating Expenses	322,000	831,000	0	0	0	0	0	0	0	0	0	1,153,000
602.60 - State Attorney Administration - Capital Outlay	0	80,000	0	0	0	0	0	0	0	0	0	80,000
602.80 - State Attorney Administration - Grants and Aids	0	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000
603.30 - Public Defender Administration - Operating Expenses	52,000	116,000	0	0	0	0	0	0	0	0	0	168,000
603.60 - Public Defender Administration - Capital Outlay	0	58,000	0	0	0	0	0	0	0	0	0	58,000
603.80 - Public Defender Administration - Grants and Aids	0	818,000	0	0	0	0	0	0	0	0	0	818,000
604.10 - Clerk of Court Administration - Personnel Services	1,816,000	5,250,000	0	0	0	0	0	0	0	0	0	7,066,000
604.30 - Clerk of Court Administration - Operating Expenses	225,000	226,000	0	0	0	0	0	0	0	0	0	451,000
608.10 - Jury Management - Personnel Services	0	234,000	0	0	0	0	0	0	0	0	0	234,000
608.30 - Jury Management - Operating Expenses	118,000	356,000	0	0	0	0	0	0	0	0	0	474,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	0	211,000	0	0	0	0	0	0	0	0	0	211,000
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	0	23,000	0	0	0	0	0	0	0	0	0	23,000
614.10 - Clerk of Court - Personnel Services	0	4,923,000	0	0	0	0	0	0	0	0	0	4,923,000
614.30 - Clerk of Court - Operating Expenses	0	73,000	0	0	0	0	0	0	0	0	0	73,000
622.10 - Drug Court - Personnel Services	0	568,000	0	0	0	0	0	0	0	0	0	568,000
622.30 - Drug Court - Operating Expenses	0	302,000	0	0	0	0	0	0	0	0	0	302,000
624.10 - Community Service Programs - Personnel Services	0	234,000	0	0	0	0	0	0	0	0	0	234,000
624.30 - Community Service Programs - Operating Expenses	0	481,000	0	0	0	0	0	0	0	0	0	481,000
634.10 - Clerk of Court - Personnel Services	0	2,463,000	0	0	0	0	0	0	0	0	0	2,463,000
634.30 - Clerk of Court - Operating Expenses	0	25,000	0	0	0	0	0	0	0	0	0	25,000
654.10 - Clerk of Court - Personnel Services	0	1,681,000	0	0	0	0	0	0	0	0	0	1,681,000
654.30 - Clerk of Court - Operating Expenses	0	68,000	0	0	0	0	0	0	0	0	0	68,000
667.10 - Court-Based Victim Services - Personnel Services	2,221,000	0	0	0	0	0	0	0	0	0	0	2,221,000
667.30 - Court-Based Victim Services - Operating Expenses	45,000	0	0	0	0	0	0	0	0	0	0	45,000
669.10 - Other Family Court Programs - Personnel Services	0	424,000	0	0	0	0	0	0	0	0	0	424,000
669.30 - Other Family Court Programs - Operating Expenses	0	10,000	0	0	0	0	0	0	0	0	0	10,000
674.10 - Clerk of Court - Personnel Services	0	1,258,000	0	0	0	0	0	0	0	0	0	1,258,000
674.30 - Clerk of Court - Operating Expenses	0	19,000	0	0	0	0	0	0	0	0	0	19,000
682.10 - Alternative Dispute Resolutions - Personnel Services	0	538,000	0	0	0	0	0	0	0	0	0	538,000
682.30 - Alternative Dispute Resolutions - Operating Expenses	0	6,000	0	0	0	0	0	0	0	0	0	6,000
685.10 - Guardian ad Litem - Personnel Services	422,000	0	0	0	0	0	0	0	0	0	0	422,000
685.30 - Guardian ad Litem - Operating Expenses	60,000	0	0	0	0	0	0	0	0	0	0	60,000
685.60 - Guardian ad Litem - Capital Outlay	-2,000	0	0	0	0	0	0	0	0	0	0	-2,000
694.10 - Clerk of Court - Personnel Services	0	1,077,000	0	0	0	0	0	0	0	0	0	1,077,000
694.30 - Clerk of Court - Operating Expenses	0	15,000	0	0	0	0	0	0	0	0	0	15,000
711.10 - Courthouse Security - Personnel Services	15,361,000	0	0	0	0	0	0	0	0	0	0	15,361,000
711.30 - Courthouse Security - Operating Expenses	321,000	0	0	0	0	0	0	0	0	0	0	321,000
711.60 - Courthouse Security - Capital Outlay	318,000	0	0	0	0	0	0	0	0	0	0	318,000
712.10 - Courthouse Facilities - Personnel Services	631,000	0	0	0	0	0	0	0	0	0	0	631,000
712.30 - Courthouse Facilities - Operating Expenses	3,146,000	0	0	5,000	0	0	0	0	0	0	0	3,151,000
712.60 - Courthouse Facilities - Capital Outlay	38,000	0	0	2,708,000	0	0	0	0	0	0	0	2,746,000
713.10 - Information Systems - Personnel Services	3,654,000	487,000	0	0	0	0	0	0	0	0	0	4,141,000
713.30 - Information Systems - Operating Expenses	3,279,000	4,377,000	0	0	0	0	0	0	0	0	0	7,656,000
713.60 - Information Systems - Capital Outlay	190,000	269,000	0	0	0	0	0	0	0	0	0	459,000
714.10 - Public Law Library - Personnel Services	0	250,000	0	0	0	0	0	0	0	0	0	250,000
714.30 - Public Law Library - Operating Expenses	0	1,000	0	0	0	0	0	0	0	0	0	1,000
715.80 - Legal Aid - Grants and Aids	0	1,100,000	0	0	0	0	0	0	0	0	0	1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services	0	1,012,000	0	0	0	0	0	0	0	0	0	1,012,000
716.30 - Clerk of Court Related Technology - Operating Expenses	0	708,000	0	0	0	0	0	0	0	0	0	708,000
716.60 - Clerk of Court Related Technology - Capital Outlay	0	53,000	0	0	0	0	0	0	0	0	0	53,000
724.10 - Clerk of Court - Personnel Services	0	2,495,000	0	0	0	0	0	0	0	0	0	2,495,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
724.30 - Clerk of Court - Operating Expenses	0	31,000	0	0	0	0	0	0	0	0	0	31,000
732.30 - Community Service Programs - Operating Expenses	0	45,000	0	0	0	0	0	0	0	0	0	45,000
744.10 - Clerk of Court - Personnel Services	0	2,659,000	0	0	0	0	0	0	0	0	0	2,659,000
744.30 - Clerk of Court - Operating Expenses	0	114,000	0	0	0	0	0	0	0	0	0	114,000
764.10 - Clerk of Court - Personnel Services	0	5,063,000	0	0	0	0	0	0	0	0	0	5,063,000
764.30 - Clerk of Court - Operating Expenses	0	100,000	0	0	0	0	0	0	0	0	0	100,000
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,000	0	0	0	0	0	0	0	0	0	0	1,000
Grand Total	1,776,325,000	1,362,133,000	393,809,000	90,551,000	0	452,336,000	224,330,000	0	0	0	6,116,000	4,305,600,000

Data Element Worksheet Report for FYE: 2021, Hillsborough

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Not a Component Unit	\$6,498	\$5,194	\$0
Special District - Bay Crest Park Special District	Not a Component Unit	\$68,303	\$103,673	\$0
Special District - Beacon Meadows Special Dependent Tax District	Not a Component Unit	\$31,075	\$42,723	\$0
Special District - Bloomingdale Oaks Special Dependent Tax District	Not a Component Unit	\$14,394	\$23,485	\$0
Special District - Bloomingdale Special Taxing District	Not a Component Unit	\$851,450	\$898,321	\$0
Special District - Boyette Springs Special Dependent District	Not a Component Unit	\$74,009	\$74,190	\$0
Special District - Brandon Hills Special Dependent District	Not a Component Unit	\$21,797	\$18,518	\$0
Special District - Buckhorn Estates Special Dependent District	Not a Component Unit	\$41,536	\$45,626	\$0
Special District - Buckhorn Oaks Special Dependent District	Not a Component Unit	\$20,289	\$25,203	\$0
Special District - Carrollwood Meadows Special Dependent District	Not a Component Unit	\$59,826	\$52,890	\$0
Special District - Carrollwood North Special Dependent Tax District	Not a Component Unit	\$10,800	\$10,232	\$0
Special District - Carrollwood South Special Dependent Tax District	Not a Component Unit	\$11,785	\$6,667	\$0
Special District - Country Lakes Special Dependent Tax District	Not a Component Unit			
Special District - Country Place Maintenance District	Not a Component Unit	\$78,196	\$92,944	\$0
Special District - Country Run Maintenance District	Not a Component Unit	\$17,923	\$17,723	\$0
Special District - Country Village Special Dependent District	Not a Component Unit	\$8,067	\$5,737	\$0
Special District - Cove At Bayport Colony, The	Not a Component Unit	\$52,006	\$63,069	\$0
Special District - East Lake Park Special Dependent District	Not a Component Unit			
Special District - Hammock Woods Special Dependent Tax District	Not a Component Unit	\$18,560	\$22,717	\$0
Special District - Hickory Hill Special Dependent Tax District	Not a Component Unit	\$22,561	\$12,052	\$0

Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$5,450,000	\$5,449,000	\$0
Special District - Hillsborough County Hospital Authority	Not a Component Unit	\$116,946	\$86,560	\$0
Special District - Hillsborough County Industrial Development Authority	Not a Component Unit	\$331,218	\$336,476	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$2,533,000	\$667,000	\$0
Special District - Hunter's Lake Special Dependent Tax District	Not a Component Unit	\$10,833	\$13,383	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Not a Component Unit	\$9,110	\$6,279	\$0
Special District - Keystone Grove Lakes Special Dependent District	Not a Component Unit			
Special District - Lago Vista Maintenance District	Not a Component Unit	\$49,541	\$41,470	\$0
Special District - Lake Brant Special Dependent District	Not a Component Unit	\$3,996	\$6,070	\$0
Special District - Lake Heather Special Dependent Tax District	Not a Component Unit	\$18,792	\$25,838	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Not a Component Unit	\$11,471	\$8,428	\$0
Special District - Lake Magdalene Special Dependent District	Not a Component Unit	\$32,549	\$48,644	\$0
Special District - Lake Strawberry Special Dependent District	Not a Component Unit	\$15,620	\$12,165	\$0
Special District - Logan Gate Village Special Dependent District	Not a Component Unit	\$127,955	\$119,412	\$0
Special District - North Lakes Maintenance District	Not a Component Unit	\$51,437	\$42,773	\$0
Special District - North Pointe Special Dependent Tax District	Not a Component Unit	\$36,876	\$23,724	\$0
Special District - Northdale Special District	Not a Component Unit	\$405,863	\$407,460	\$0
Special District - Pine Hollow Special Dependent District	Not a Component Unit	\$12,621	\$11,986	\$0
Special District - Pine Meadows Special Dependent District	Not a Component Unit	\$4,181	\$5,220	\$0
Special District - South Pointe Special Dependent Tax District	Not a Component Unit	\$5,133	\$3,348	\$0
Special District - Sugarwood Groves Special District	Not a Component Unit			
Special District - Tampa Shores Special Dependent District	Not a Component Unit			
Special District - Tarawood Special Dependent Tax District	Not a Component Unit			
Special District - Valrico Manor Special Dependent Tax District	Not a Component Unit			
Special District - Village Estates West Special District	Not a Component Unit	\$14,315	\$6,938	\$0
Special District - Waterford Special Dependent District	Not a Component Unit	\$60,360	\$67,340	\$0
Special District - Westchester Special Dependent District	Not a Component Unit			
Special District - Windemere Special Dependent District	Not a Component Unit	\$18,604	\$16,305	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Hillsborough County City-County Planning Commission	Discretely Reported	45	4,978,000	0	0
Housing Finance Authority of Hillsborough County	Discretely Reported	0	0	4	229,927

Construction Projects