

County: Hillsborough
 Contact: Angela Gary-Austin
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Quarter: Qtr 3: Apr - Jun

Version #: 1

CCOC Form Version 1
 Created: 01/10/2022

Court/Case Type: Circuit Criminal

Performance Measure Standard: 9%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved.
External: Give a detailed explanation of the External reason causing the measure not to be met.

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Reason Code	Action Plan
CGE CQ1-22	RPE 12/31/20	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$ 252,942.00	\$ 314,807.00	\$ 368,255.00	\$ 422,253.00	\$ 478,511.00					
	A = Amount Assessed	\$ 5,239,803.00	\$ 5,225,785.00	\$ 5,212,692.00	\$ 5,204,142.00	\$ 5,200,175.00					
	CR = Collection Rate	4.83%	6.02%	7.06%	8.11%	9.20%					
CGE CQ2-22	RPE 03/31/21		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 335,489.00	\$ 406,614.00	\$ 504,809.00	\$ 556,208.00	\$ 604,860.00				
	A = Amount Assessed		\$ 5,738,422.00	\$ 5,711,831.00	\$ 5,703,505.00	\$ 5,700,523.00	\$ 5,693,882.00				
	CR = Collection Rate		5.85%	7.12%	8.85%	9.76%	10.62%				
CGE CQ3-22	RPE 06/30/21			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		External	Continued Transmission to Collection Agencies
	C = Cumulative Collections			\$ 495,078.00	\$ 604,365.00	\$ 685,475.00	\$ 757,505.00	\$ 816,738.00			
	A = Amount Assessed			\$ 10,418,578.00	\$ 10,375,478.00	\$ 10,368,734.00	\$ 10,363,147.00	\$ 10,335,260.00			
	CR = Collection Rate			4.75%	5.82%	6.61%	7.31%	7.90%			
CGE CQ4-22	RPE 09/30/21				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections				\$ 570,969.00	\$ 663,014.00	\$ 732,245.00	\$ 813,473.00			
	A = Amount Assessed				\$ 8,788,432.00	\$ 8,612,358.00	\$ 8,600,794.00	\$ 8,595,277.00			
	CR = Collection Rate				6.50%	7.70%	8.51%	9.46%	100.00%		
CGE CQ1-23	RPE 12/31/21					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections					\$ 470,728.00	\$ 551,716.00	\$ 622,349.00			
	A = Amount Assessed					\$ 9,526,429.00	\$ 9,507,017.00	\$ 9,413,924.00			
	CR = Collection Rate					4.94%	5.80%	6.61%	100.00%		
CGE CQ2-23	RPE 03/31/22						Qtr 1	Qtr 2	Qtr 3		10/01/21 - 12/31/21
	C = Cumulative Collections						\$ 346,107.00	\$ 415,936.00			
	A = Amount Assessed						\$ 8,877,783.00	\$ 8,798,714.00			
	CR = Collection Rate						3.90%	4.73%	100.00%		01/01/22 - 03/31/22
CGE CQ3-23	RPE 06/30/22							Qtr 1	Qtr 2		
	C = Cumulative Collections							\$ 397,390.00			
	A = Amount Assessed							\$ 6,910,369.00			
	CR = Collection Rate							5.75%	100.00%		04/01/22 - 06/30/22
CGE CQ4-23	RPE 09/30/22								Qtr 1		07/01/22 - 09/30/22
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate								100.00%		

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

Business Rules

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

County: Hillsborough
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Report for the Quarter of: Qtr 3: Apr - Jun

Version #: 1

CCOC Form Version 1
 Created: 01/10/2022

Court/Case Type: **Drug Trafficking**

NOTE: The drug trafficking Collection and Amount Assessed values are subsets of the entire dollars posted in the Circuit Criminal court division tab. This breakout is in response to the CCOC Executive Council direction to isolate criminal drug trafficking case collection rates and mirrors the efforts within the FCCC Collections and Assessment report.

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Adjusted Circuit Criminal Rate
CGE CQ1-22	RPE 12/31/20	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				This is the percent of collections that would have been done for Circuit Criminal if Drug Cases had not been included: Circuit Criminal - Drug Trafficking Collection \$ 465,466.00 Assessment \$ 2,365,704.00 Adj. Circuit Criminal Rate 19.68%
	C = Cumulative Collections	\$ 1,103.00	\$ 2,116.00	\$ 4,452.00	\$ 8,307.00	\$ 13,045.00				
	A = Amount Assessed	\$ 2,834,778.00	\$ 2,834,545.00	\$ 2,834,471.00	\$ 2,834,471.00	\$ 2,834,471.00				
	CR = Collection Rate	0.04%	0.07%	0.16%	0.29%	0.46%				
CGE CQ2-22	RPE 03/31/21		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Collection \$ 596,771.00 Assessment \$ 2,522,579.00 Adj. Circuit Criminal Rate 23.66%
	C = Cumulative Collections		\$ 882.00	\$ 2,818.00	\$ 5,087.00	\$ 6,468.00	\$ 8,089.00			
	A = Amount Assessed		\$ 3,171,653.00	\$ 3,171,353.00	\$ 3,171,303.00	\$ 3,171,303.00	\$ 3,171,303.00			
	CR = Collection Rate		0.03%	0.09%	0.16%	0.20%	0.26%			
CGE CQ3-22	RPE 06/30/21			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		Collection \$ 793,707.00 Assessment \$ 2,881,079.00 Adj. Circuit Criminal Rate 27.55%
	C = Cumulative Collections			\$ 894.00	\$ 4,174.00	\$ 7,445.00	\$ 15,195.00	\$ 23,031.00		
	A = Amount Assessed			\$ 7,476,867.00	\$ 7,476,566.00	\$ 7,476,565.00	\$ 7,476,041.00	\$ 7,454,181.00		
	CR = Collection Rate			0.01%	0.06%	0.10%	0.20%	0.31%		
CGE CQ4-22	RPE 09/30/21				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Collection \$ - Assessment \$ - Adj. Circuit Criminal Rate 100.00%
	C = Cumulative Collections				\$ 1,627.00	\$ 4,014.00	\$ 5,318.00	\$ 6,218.00		
	A = Amount Assessed				\$ 5,791,820.00	\$ 5,686,181.00	\$ 5,685,831.00	\$ 5,685,831.00		
	CR = Collection Rate				0.03%	0.07%	0.09%	0.11%	100.00%	
CGE CQ1-23	RPE 12/31/21					Qtr 1	Qtr 2	Qtr 3	Qtr 4	Collection \$ - Assessment \$ - Adj. Circuit Criminal Rate 100.00%
	C = Cumulative Collections					\$ 19,351.00	\$ 20,819.00	\$ 22,228.00		
	A = Amount Assessed					\$ 5,409,459.00	\$ 5,409,059.00	\$ 5,322,462.00		
	CR = Collection Rate					0.36%	0.38%	0.42%	100.00%	
CGE CQ2-23	RPE 03/31/22						Qtr 1	Qtr 2	Qtr 3	Collection \$ - Assessment \$ - Adj. Circuit Criminal Rate 100.00%
	C = Cumulative Collections						\$ 1,109.00	\$ 1,710.00		
	A = Amount Assessed						\$ 5,176,725.00	\$ 5,176,325.00		
	CR = Collection Rate						0.02%	0.03%	100.00%	
CGE CQ3-23	RPE 06/30/22							Qtr 1	Qtr 2	Collection \$ - Assessment \$ - Adj. Circuit Criminal Rate 100.00%
	C = Cumulative Collections							\$ 1,722.00		
	A = Amount Assessed							\$ 3,780,693.00		
	CR = Collection Rate							0.05%	100.00%	
CGE CQ4-23	RPE 09/30/22								Qtr 1	Collection \$ - Assessment \$ - Adj. Circuit Criminal Rate 100.00%
	C = Cumulative Collections									
	A = Amount Assessed									
	CR = Collection Rate								100.00%	

Business Rules Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. **Adjustments to Assessments:** The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- 1.) Action Plan: **No Corrective Action Plan reporting is needed as this is a subset of the Circuit Criminal performance measure.**
- 2.) Additional Notes Related to Collection Issues: No additional information is needed as this is a subset of the Circuit Criminal performance measure. However, reported data should still be consistent with the Collection Report Business Rules as follows for the Cumulative Collection and Amount Assessed-Adjusted.
 - a.) Cumulative Collection amount should **NOT Decrease** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - b.) The Amount Assessed - Adjusted should **NOT Increase** from the previous quarter in the same Control Group (font color for amount will change to RED)

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Report for the Quarter of: Qtr 3: Apr - Jun

Version #: 1

CCOC Form Version 1
 Created: 01/10/2022

Court/Case Type: County Criminal

Performance Measure Standard: 40%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan		
CGE CQ1-22	RPE 12/31/20											
	C = Cumulative Collections	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						
	A = Amount Assessed	\$ 191,454.00	\$ 262,430.00	\$ 310,052.00	\$ 325,949.00	\$ 336,434.00						
	CR = Collection Rate	\$ 854,421.00	\$ 807,762.00	\$ 779,113.00	\$ 772,602.00	\$ 768,434.00						
		22.41%	32.49%	39.80%	42.19%	43.78%						
CGE CQ2-22	RPE 03/31/21											
	C = Cumulative Collections						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	A = Amount Assessed						\$ 268,717.00	\$ 349,464.00	\$ 385,529.00	\$ 414,058.00	\$ 430,959.00	
	CR = Collection Rate						\$ 1,038,499.00	\$ 982,028.00	\$ 958,814.00	\$ 950,736.00	\$ 947,843.00	
		25.88%	35.59%	40.21%	43.55%	45.47%						
CGE CQ3-22	RPE 06/30/21											
	C = Cumulative Collections						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	A = Amount Assessed						\$ 335,802.00	\$ 416,210.00	\$ 477,004.00	\$ 527,376.00	\$ 550,875.00	
	CR = Collection Rate						\$ 1,217,897.00	\$ 1,134,867.00	\$ 1,101,923.00	\$ 1,091,044.00	\$ 1,089,065.00	
		27.57%	36.67%	43.29%	48.34%	50.58%						
CGE CQ4-22	RPE 09/30/21											
	C = Cumulative Collections						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	A = Amount Assessed						\$ 300,217.00	\$ 375,326.00	\$ 434,286.00	\$ 466,730.00		
	CR = Collection Rate						\$ 1,086,435.00	\$ 1,006,105.00	\$ 988,479.00	\$ 983,344.00		
		27.63%	37.30%	43.93%	47.46%	100.00%						
CGE CQ1-23	RPE 12/31/21											
	C = Cumulative Collections						Qtr 1	Qtr 2	Qtr 3	Qtr 4		
	A = Amount Assessed						\$ 303,698.00	\$ 388,762.00	\$ 440,958.00			
	CR = Collection Rate						\$ 1,071,298.00	\$ 997,456.00	\$ 986,591.00			
		28.35%	38.98%	44.70%	100.00%							
CGE CQ2-23	RPE 03/31/22											
	C = Cumulative Collections						Qtr 1	Qtr 2	Qtr 3			
	A = Amount Assessed						\$ 322,166.00	\$ 407,866.00				
	CR = Collection Rate						\$ 1,034,892.00	\$ 981,194.00				
		31.13%	41.57%	100.00%								
CGE CQ3-23	RPE 06/30/22											
	C = Cumulative Collections						Qtr 1	Qtr 2				
	A = Amount Assessed						\$ 288,382.00					
	CR = Collection Rate						\$ 1,010,572.00					
		28.54%	100.00%									
CGE CQ4-23	RPE 09/30/22											
	C = Cumulative Collections						Qtr 1					
	A = Amount Assessed											
	CR = Collection Rate											
						100.00%						

Business Rules
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Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- NOTES:** The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.
- Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
 - Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

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Report for the Quarter of: Qtr 3: Apr - Jun

Version #: 1

CCOC Form Version 1
 Created: 01/10/2022

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Reason Code	Action Plan
CGE CQ1-22	RPE 12/31/20	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				External	No collection methods available
	C = Cumulative Collections	\$ 940.00	\$ 2,208.00	\$ 3,108.00	\$ 3,332.00	\$ 3,332.00					
	A = Amount Assessed	\$ 41,280.00	\$ 40,830.00	\$ 40,580.00	\$ 40,480.00	\$ 40,230.00					
	CR = Collection Rate	2.28%	5.41%	7.66%	8.23%	8.28%					
CGE CQ2-22	RPE 03/31/21		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 1,713.00	\$ 2,713.00	\$ 2,763.00	\$ 2,963.00	\$ 3,693.00				
	A = Amount Assessed		\$ 29,946.00	\$ 29,781.00	\$ 29,481.00	\$ 29,331.00	\$ 29,131.00				
	CR = Collection Rate		5.72%	9.11%	9.37%	10.10%	12.68%				
CGE CQ3-22	RPE 06/30/21			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		External	No collection methods available
	C = Cumulative Collections			\$ 1,467.00	\$ 1,868.00	\$ 2,800.00	\$ 3,369.00	\$ 3,819.00			
	A = Amount Assessed			\$ 78,431.00	\$ 74,366.00	\$ 73,216.00	\$ 72,566.00	\$ 72,116.00			
	CR = Collection Rate			1.87%	2.51%	3.82%	4.64%	5.30%			
CGE CQ4-22	RPE 09/30/21				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	External	No collection methods available
	C = Cumulative Collections				\$ 936.00	\$ 1,586.00	\$ 2,736.00	\$ 3,186.00			
	A = Amount Assessed				\$ 53,632.00	\$ 51,982.00	\$ 51,332.00	\$ 50,982.00			
	CR = Collection Rate				1.75%	3.05%	5.33%	6.25%	100.00%		
CGE CQ1-23	RPE 12/31/21					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections					\$ 720.00	\$ 1,249.00	\$ 1,549.00			
	A = Amount Assessed					\$ 46,885.00	\$ 45,495.00	\$ 45,395.00			
	CR = Collection Rate					1.54%	2.75%	3.41%	100.00%		
CGE CQ2-23	RPE 03/31/22						Qtr 1	Qtr 2	Qtr 3		10/01/21 - 12/31/21
	C = Cumulative Collections						\$ 2,057.00	\$ 2,370.00			
	A = Amount Assessed						\$ 66,415.00	\$ 63,851.00			
	CR = Collection Rate						3.10%	3.71%	100.00%		01/01/22 - 03/31/22
CGE CQ3-23	RPE 06/30/22							Qtr 1	Qtr 2		04/01/22 - 06/30/22
	C = Cumulative Collections							\$ 1,350.00			
	A = Amount Assessed							\$ 62,175.00			
	CR = Collection Rate							2.17%	100.00%		
CGE CQ4-23	RPE 09/30/22								Qtr 1		07/01/22 - 09/30/22
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate								100.00%		

Business Rules

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 - b.) The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
- 3.)** To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

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Report for the Quarter of: Qtr 3: Apr - Jun

Version #: 1

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 Created: 01/10/2022

Court/Case Type: Criminal Traffic

Performance Measure Standard: 50%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan	
CGE CQ1-22	RPE 12/31/20	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$ 569,522.00	\$ 774,780.00	\$ 890,541.00	\$ 951,533.00	\$ 989,453.00					
	A = Amount Assessed	\$ 1,303,012.00	\$ 1,282,989.00	\$ 1,267,479.00	\$ 1,261,767.00	\$ 1,257,059.00					
	CR = Collection Rate	43.71%	60.39%	70.26%	75.41%	78.71%					
CGE CQ2-22	RPE 03/31/21		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 676,846.00	\$ 886,514.00	\$ 990,792.00	\$ 1,061,542.00	\$ 1,112,952.00				
	A = Amount Assessed		\$ 1,492,261.00	\$ 1,471,003.00	\$ 1,463,761.00	\$ 1,452,271.00	\$ 1,447,809.00				
	CR = Collection Rate		45.36%	60.27%	67.69%	73.10%	76.87%				
CGE CQ3-22	RPE 06/30/21			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections			\$ 794,442.00	\$ 989,424.00	\$ 1,130,770.00	\$ 1,266,740.00	\$ 1,319,025.00			
	A = Amount Assessed			\$ 1,794,122.00	\$ 1,777,487.00	\$ 1,767,913.00	\$ 1,752,260.00	\$ 1,744,866.00			
	CR = Collection Rate			44.28%	55.66%	63.96%	72.29%	75.59%			
CGE CQ4-22	RPE 09/30/21				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections				\$ 816,755.00	\$ 1,052,384.00	\$ 1,257,788.00	\$ 1,393,260.00			
	A = Amount Assessed				\$ 1,974,918.00	\$ 1,961,941.00	\$ 1,943,771.00	\$ 1,931,011.00			
	CR = Collection Rate				41.36%	53.64%	64.71%	72.15%	100.00%		
CGE CQ1-23	RPE 12/31/21					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections					\$ 834,452.00	\$ 1,070,618.00	\$ 1,213,715.00			
	A = Amount Assessed					\$ 1,801,086.00	\$ 1,785,007.00	\$ 1,775,050.00			
	CR = Collection Rate					46.33%	59.98%	68.38%	100.00%		
CGE CQ2-23	RPE 03/31/22						Qtr 1	Qtr 2	Qtr 3	10/01/21 - 12/31/21	
	C = Cumulative Collections						\$ 882,202.00	\$ 1,129,277.00			
	A = Amount Assessed						\$ 1,949,047.00	\$ 1,928,767.00			
	CR = Collection Rate						45.26%	58.55%	100.00%	01/01/22 - 03/31/22	
CGE CQ3-23	RPE 06/30/22							Qtr 1	Qtr 2		
	C = Cumulative Collections							\$ 836,504.00			
	A = Amount Assessed							\$ 1,985,325.00			
	CR = Collection Rate							42.13%	100.00%	04/01/22 - 06/30/22	
CGE CQ4-23	RPE 09/30/22								Qtr 1		
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate								100.00%	07/01/22 - 09/30/22	

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

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- 3.)** To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 3: Apr - Jun

Version #: 1

CCOC Form Version 1
 Created: 01/10/2022

Court/Case Type: Circuit Civil

Performance Measure Standard: 95%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Action Plan	
CGE CQ1-22	RPE 12/31/20	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$ 1,382,910.00	\$ 1,384,305.00	\$ 1,384,835.00	\$ 1,385,235.00	\$ 1,386,145.00					
	A = Amount Assessed	\$ 1,410,224.00	\$ 1,406,744.00	\$ 1,406,644.00	\$ 1,406,644.00	\$ 1,406,644.00					
	CR = Collection Rate	98.06%	98.40%	98.45%	98.48%	98.54%					
CGE CQ2-22	RPE 03/31/21		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 1,425,073.00	\$ 1,430,866.00	\$ 1,432,471.00	\$ 1,432,589.00	\$ 1,432,654.00				
	A = Amount Assessed		\$ 1,450,014.00	\$ 1,447,332.00	\$ 1,447,041.00	\$ 1,447,041.00	\$ 1,447,041.00				
	CR = Collection Rate		98.28%	98.86%	98.99%	99.00%	99.01%				
CGE CQ3-22	RPE 06/30/21			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections			\$ 1,471,410.00	\$ 1,485,292.00	\$ 1,486,553.00	\$ 1,487,083.00	\$ 1,487,083.00			
	A = Amount Assessed			\$ 1,504,283.00	\$ 1,503,241.00	\$ 1,502,846.00	\$ 1,502,559.00	\$ 1,502,559.00			
	CR = Collection Rate			97.81%	98.81%	98.92%	98.97%	98.97%			
CGE CQ4-22	RPE 09/30/21				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections				\$ 1,311,155.00	\$ 1,319,436.00	\$ 1,320,041.00	\$ 1,319,824.00			
	A = Amount Assessed				\$ 1,338,018.00	\$ 1,335,986.00	\$ 1,335,986.00	\$ 1,335,576.00			
	CR = Collection Rate				97.99%	98.76%	98.81%	98.82%	100.00%		
CGE CQ1-23	RPE 12/31/21					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections					\$ 1,377,643.00	\$ 1,383,205.00	\$ 1,383,562.00			
	A = Amount Assessed					\$ 1,397,477.00	\$ 1,395,353.00	\$ 1,395,353.00			
	CR = Collection Rate					98.58%	99.13%	99.15%	100.00%		
CGE CQ2-23	RPE 03/31/22						Qtr 1	Qtr 2	Qtr 3	10/01/21 - 12/31/21	
	C = Cumulative Collections						\$ 1,809,252.00	\$ 1,798,767.00			
	A = Amount Assessed						\$ 1,837,385.00	\$ 1,817,413.00			
	CR = Collection Rate						98.47%	98.97%	100.00%	01/01/22 - 03/31/22	
CGE CQ3-23	RPE 06/30/22							Qtr 1	Qtr 2		
	C = Cumulative Collections							\$ 1,824,942.00			
	A = Amount Assessed							\$ 1,849,269.00			
	CR = Collection Rate							98.68%	100.00%	04/01/22 - 06/30/22	Assessment adjustments
CGE CQ4-23	RPE 09/30/22								Qtr 1		
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate								100.00%	07/01/22 - 09/30/22	

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County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 3: Apr - Jun

Version #: 1

CCOC Form Version 1
 Created: 01/10/2022

Court/Case Type: County Civil

Performance Measure Standard: 95%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
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		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Reason Code	Action Plan
CGE CQ1-22	RPE 12/31/20	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$ 5,255,259.00	\$ 5,257,492.00	\$ 5,257,646.00	\$ 5,257,646.00	\$ 5,257,646.00					
	A = Amount Assessed	\$ 5,265,551.00	\$ 5,265,230.00	\$ 5,264,829.00	\$ 5,264,829.00	\$ 5,264,829.00					
	CR = Collection Rate	99.80%	99.85%	99.86%	99.86%	99.86%					
CGE CQ2-22	RPE 03/31/21		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 4,864,615.00	\$ 4,884,776.00	\$ 4,884,786.00	\$ 4,884,786.00	\$ 4,884,476.00	\$ 4,884,476.00			
	A = Amount Assessed		\$ 4,897,544.00	\$ 4,897,358.00	\$ 4,897,358.00	\$ 4,897,358.00	\$ 4,897,048.00	\$ 4,897,048.00			
	CR = Collection Rate		99.33%	99.74%	99.74%	99.74%	99.74%	99.74%			
CGE CQ3-22	RPE 06/30/21			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections			\$ 5,675,382.00	\$ 5,686,729.00	\$ 5,686,743.00	\$ 5,686,793.00	\$ 5,686,808.00			
	A = Amount Assessed			\$ 5,696,833.00	\$ 5,696,533.00	\$ 5,696,533.00	\$ 5,696,223.00	\$ 5,696,223.00			
	CR = Collection Rate			99.62%	99.83%	99.83%	99.83%	99.83%			
CGE CQ4-22	RPE 09/30/21				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections				\$ 4,416,012.00	\$ 4,421,555.00	\$ 4,422,140.00	\$ 4,422,194.00			
	A = Amount Assessed				\$ 4,469,403.00	\$ 4,455,389.00	\$ 4,455,194.00	\$ 4,454,696.00			
	CR = Collection Rate				98.81%	99.24%	99.26%	99.27%	100.00%		
CGE CQ1-23	RPE 12/31/21					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections					\$ 3,955,182.00	\$ 3,959,287.00	\$ 3,960,467.00			
	A = Amount Assessed					\$ 4,092,289.00	\$ 4,091,274.00	\$ 4,090,519.00			
	CR = Collection Rate					96.65%	96.77%	96.82%	100.00%		
CGE CQ2-23	RPE 03/31/22						Qtr 1	Qtr 2	Qtr 3	10/01/21 - 12/31/21	
	C = Cumulative Collections						\$ 3,962,367.00	\$ 3,970,873.00			
	A = Amount Assessed						\$ 3,993,792.00	\$ 3,992,407.00			
	CR = Collection Rate						99.21%	99.46%	100.00%	01/01/22 - 03/31/22	
CGE CQ3-23	RPE 06/30/22							Qtr 1	Qtr 2	Assessment Correction	
	C = Cumulative Collections							\$ 4,240,654.00			
	A = Amount Assessed							\$ 4,256,172.00			
	CR = Collection Rate							99.64%	100.00%	04/01/22 - 06/30/22	
CGE CQ4-23	RPE 09/30/22								Qtr 1	07/01/22 - 09/30/22	
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate								100.00%		

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County: Hillsborough
 Contact: Angela Gary-Austin
 E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 3: Apr - Jun

Version #: 1

CCOC Form Version 1
 Created: 01/10/2022

Court/Case Type: Probate

Performance Measure Standard: 95%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
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		10/01/20 - 12/31/20	01/01/21 - 03/31/21	04/01/21 - 06/30/21	07/01/21 - 09/30/21	10/01/21 - 12/31/21	01/01/22 - 03/31/22	04/01/22 - 06/30/22	07/01/22 - 09/30/22	Reason Code	Action Plan
CGE CQ1-22	RPE 12/31/20	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$ 338,007.00	\$ 338,783.00	\$ 339,403.00	\$ 339,403.00	\$ 339,637.00					
	A = Amount Assessed	\$ 354,782.00	\$ 352,061.00	\$ 350,399.00	\$ 350,399.00	\$ 350,399.00					
	CR = Collection Rate	95.27%	96.23%	96.86%	96.86%	96.93%					
CGE CQ2-22	RPE 03/31/21		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 386,794.00	\$ 388,004.00	\$ 388,655.00	\$ 388,655.00	\$ 388,655.00				
	A = Amount Assessed		\$ 402,169.00	\$ 399,974.00	\$ 399,974.00	\$ 399,739.00	\$ 399,739.00				
	CR = Collection Rate		96.18%	97.01%	97.17%	97.23%	97.23%				
CGE CQ3-22	RPE 06/30/21			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections			\$ 393,146.00	\$ 394,185.00	\$ 394,235.00	\$ 394,464.00	\$ 394,634.00			
	A = Amount Assessed			\$ 404,711.00	\$ 403,321.00	\$ 403,321.00	\$ 403,321.00	\$ 403,321.00			
	CR = Collection Rate			97.14%	97.73%	97.75%	97.80%	97.85%			
CGE CQ4-22	RPE 09/30/21				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections				\$ 396,737.00	\$ 398,125.00	\$ 398,374.00	\$ 398,631.00			
	A = Amount Assessed				\$ 405,719.00	\$ 404,659.00	\$ 404,659.00	\$ 404,428.00			
	CR = Collection Rate				97.79%	98.39%	98.45%	98.57%	100.00%		
CGE CQ1-23	RPE 12/31/21					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections					\$ 405,334.00	\$ 406,308.00	\$ 406,639.00			
	A = Amount Assessed					\$ 413,548.00	\$ 412,013.00	\$ 411,499.00			
	CR = Collection Rate					98.01%	98.62%	98.82%	100.00%		
CGE CQ2-23	RPE 03/31/22						Qtr 1	Qtr 2	Qtr 3	10/01/21 - 12/31/21	
	C = Cumulative Collections						\$ 403,778.00	\$ 405,644.00			
	A = Amount Assessed						\$ 412,236.00	\$ 410,891.00			
	CR = Collection Rate						97.95%	98.72%	100.00%	01/01/22 - 03/31/22	
CGE CQ3-23	RPE 06/30/22							Qtr 1	Qtr 2		
	C = Cumulative Collections							\$ 432,738.00			
	A = Amount Assessed							\$ 444,114.00			
	CR = Collection Rate							97.44%	100.00%	04/01/22 - 06/30/22	
CGE CQ4-23	RPE 09/30/22								Qtr 1		
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate								100.00%	07/01/22 - 09/30/22	

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Report for the Quarter of: Qtr 3: Apr - Jun

Version #: 1

CCOC Form Version 1
 Created: 01/10/2022

Court/Case Type: Family

Performance Measure Standard: 90%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
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CGE CQ1-22	RPE 12/31/20	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$ 647,133.00	\$ 651,525.00	\$ 652,565.00	\$ 653,175.00	\$ 653,175.00					
	A = Amount Assessed	\$ 684,573.00	\$ 682,425.00	\$ 682,425.00	\$ 682,130.00	\$ 682,130.00					
	CR = Collection Rate	94.53%	95.47%	95.62%	95.76%	95.76%					
CGE CQ2-22	RPE 03/31/21		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 714,724.00	\$ 719,077.00	\$ 719,232.00	\$ 719,282.00	\$ 719,343.00				
	A = Amount Assessed		\$ 750,131.00	\$ 746,044.00	\$ 745,249.00	\$ 744,954.00	\$ 744,954.00				
	CR = Collection Rate		95.28%	96.39%	96.51%	96.55%	96.56%				
CGE CQ3-22	RPE 06/30/21			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections			\$ 752,326.00	\$ 758,432.00	\$ 761,588.00	\$ 761,692.00	\$ 761,756.00			
	A = Amount Assessed			\$ 801,071.00	\$ 794,518.00	\$ 794,040.00	\$ 793,927.00	\$ 793,520.00			
	CR = Collection Rate			93.92%	95.46%	95.91%	95.94%	96.00%			
CGE CQ4-22	RPE 09/30/21				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections				\$ 717,119.00	\$ 724,592.00	\$ 725,701.00	\$ 725,751.00			
	A = Amount Assessed				\$ 762,080.00	\$ 759,200.00	\$ 758,389.00	\$ 758,079.00			
	CR = Collection Rate				94.10%	95.44%	95.69%	95.74%	100.00%		
CGE CQ1-23	RPE 12/31/21					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections					\$ 666,832.00	\$ 675,285.00	\$ 676,234.00			
	A = Amount Assessed					\$ 708,099.00	\$ 705,184.00	\$ 705,184.00			
	CR = Collection Rate					94.17%	95.76%	95.89%	100.00%		
CGE CQ2-23	RPE 03/31/22						Qtr 1	Qtr 2	Qtr 3	10/01/21 - 12/31/21	
	C = Cumulative Collections						\$ 709,565.00	\$ 715,932.00			
	A = Amount Assessed						\$ 742,745.00	\$ 739,362.00			
	CR = Collection Rate						95.53%	96.83%	100.00%	01/01/22 - 03/31/22	
CGE CQ3-23	RPE 06/30/22							Qtr 1	Qtr 2		
	C = Cumulative Collections							\$ 710,537.00			
	A = Amount Assessed							\$ 746,858.00			
	CR = Collection Rate							95.14%	100.00%	04/01/22 - 06/30/22	
CGE CQ4-23	RPE 09/30/22								Qtr 1		
	C = Cumulative Collections										07/01/22 - 09/30/22
	A = Amount Assessed										
	CR = Collection Rate								100.00%		

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Report for the Quarter of: Qtr 3: Apr - Jun

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Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

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CGE CQ1-22	RPE 12/31/20	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				External	Continued Transmission to Collection Agencies
	C = Cumulative Collections	\$ 1,488,581.00	\$ 2,663,965.00	\$ 3,102,287.00	\$ 3,295,576.00	\$ 3,376,259.00					
	A = Amount Assessed	\$ 5,622,310.00	\$ 4,577,257.00	\$ 4,257,948.00	\$ 4,162,940.00	\$ 4,124,485.00					
	CR = Collection Rate	26.48%	58.20%	72.86%	79.16%	81.86%					
CGE CQ2-22	RPE 03/31/21		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			External	Continued Transmission to Collection Agencies
	C = Cumulative Collections		\$ 1,747,243.00	\$ 2,697,450.00	\$ 3,117,438.00	\$ 3,285,391.00	\$ 3,398,456.00				
	A = Amount Assessed		\$ 5,325,937.00	\$ 4,353,571.00	\$ 4,052,994.00	\$ 3,983,195.00	\$ 3,955,983.00				
	CR = Collection Rate		32.81%	61.96%	76.92%	82.48%	85.91%				
CGE CQ3-22	RPE 06/30/21			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		External	Continued Transmission to Collection Agencies
	C = Cumulative Collections			\$ 1,775,514.00	\$ 2,791,491.00	\$ 3,231,338.00	\$ 3,544,285.00	\$ 3,651,430.00			
	A = Amount Assessed			\$ 6,246,414.00	\$ 5,130,362.00	\$ 4,808,340.00	\$ 4,750,927.00	\$ 4,717,914.00			
	CR = Collection Rate			28.42%	54.41%	67.20%	74.60%	77.40%			
CGE CQ4-22	RPE 09/30/21				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	External	Continued Transmission to Collection Agencies
	C = Cumulative Collections				\$ 1,900,927.00	\$ 3,224,235.00	\$ 3,901,841.00	\$ 4,161,942.00			
	A = Amount Assessed				\$ 6,846,703.00	\$ 5,611,134.00	\$ 5,406,261.00	\$ 5,348,950.00			
	CR = Collection Rate				27.76%	57.46%	72.17%	77.81%	100.00%		
CGE CQ1-23	RPE 12/31/21					Qtr 1	Qtr 2	Qtr 3	Qtr 4	Additional Notes Related to Collection Issues	
	C = Cumulative Collections					\$ 1,531,201.00	\$ 2,619,250.00	\$ 3,018,684.00			
	A = Amount Assessed					\$ 5,007,059.00	\$ 4,154,436.00	\$ 4,004,688.00			
	CR = Collection Rate					30.58%	63.05%	75.38%	100.00%		
CGE CQ2-23	RPE 03/31/22						Qtr 1	Qtr 2	Qtr 3	10/01/21 - 12/31/21	
	C = Cumulative Collections						\$ 1,957,841.00	\$ 3,416,990.00			
	A = Amount Assessed						\$ 6,715,364.00	\$ 5,608,955.00			
	CR = Collection Rate						29.15%	60.92%	100.00%		
CGE CQ3-23	RPE 06/30/22							Qtr 1	Qtr 2	01/01/22 - 03/31/22	
	C = Cumulative Collections							\$ 1,871,466.00			
	A = Amount Assessed							\$ 5,807,705.00			
	CR = Collection Rate							32.22%	100.00%		
CGE CQ4-23	RPE 09/30/22								Qtr 1	04/01/22 - 06/30/22	
	C = Cumulative Collections										
	A = Amount Assessed										
	CR = Collection Rate								100.00%		

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- 1.) Action Plan:** If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- 2.) Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.
 - a.) Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - b.) The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
- 3.)** To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.