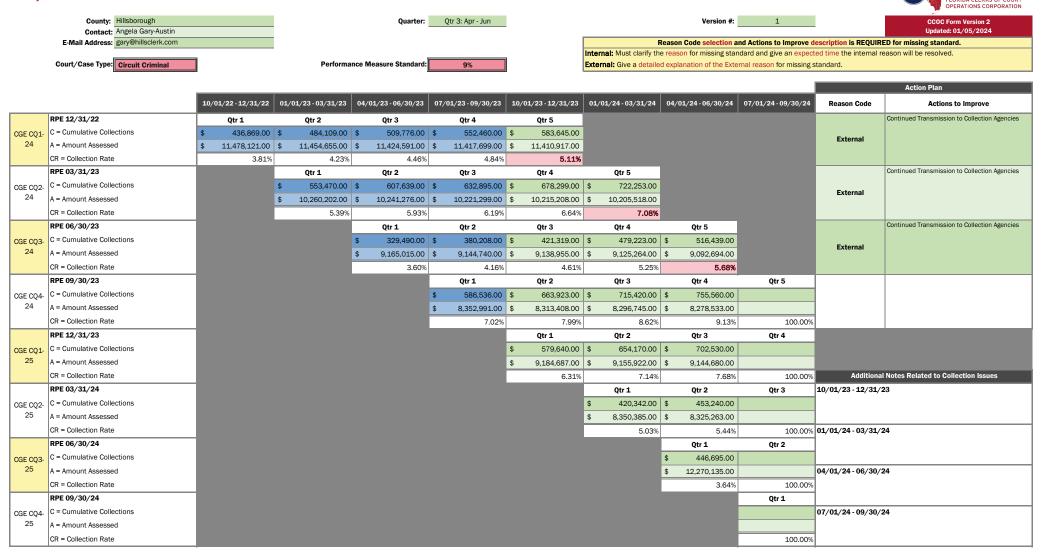
#### County Fiscal Year 2023 - 2024



 Business Rules
 Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed and then how well those assessed dollars have been collected over the next five quarters.
 Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)

b. The Amount Assessed - Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)

3. To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

#### County Fiscal Year 2023 - 2024



CCOC Form Version 2 Updated: 01/05/2024

Adjusted Circuit Criminal Rate



E-Mail Address: gary@hillsclerk.com
Court/Case Type: Drug Trafficking

County: Hillsborough

Contact: Angela Gary-Austin

NOTE: The drug trafficking Collection and Amount Assessed values are subsets of the entire dollars posted in the Circuit Criminal court division tab. This breakout is in response to the COCO Executive Council direction to isolate criminal drug trafficking case collection rates and mirrors the efforts within the FCCC Collections and Assessment report.

		10/0	)1/22 - 12/31/22	01/01/23-03/31	/23	04/01/23-06/30/23	07/	/01/23-09/30/23	10/01/23 - 12	/31/23	01/01/24	- 03/31/24	04/01/24	- 06/30/24	07/01/24-09/30/24	This is the percent of collections for Drug Trafficking Cases had not been	
	RPE 12/31/22		Qtr 1	Qtr 2		Qtr 3		Qtr 4	Qtr 5							Drug framcking cases had not been	included.
CGE CQ1-	C = Cumulative Collections	\$	224.00	\$ 244	.00 :	\$ 293.00	\$	3,340.00	\$ 4,	122.00						Collection \$	579,523.00
24	A = Amount Assessed	\$	6,659,982.00	\$ 6,659,632	.00 :	\$ 6,659,432.00	\$	6,659,432.00	\$ 6,659,	282.00						Assessment \$	4,751,635.00
	CR = Collection Rate		0.00%	0.	00%	0.00%		0.05%		0.06%						Adj. Circuit Criminal Rate	12.20%
	RPE 03/31/23			Qtr 1		Qtr 2		Qtr 3	Qtr 4		Qt	r 5					
CGE CQ2-	C = Cumulative Collections			\$ 734	.00 :	\$ 863.00	\$	863.00	\$1,	474.00	\$	2,214.00				Collection \$	720,039.00
24	A = Amount Assessed			\$ 3,810,225	.00 :	\$ 3,809,925.00	\$	3,809,575.00	\$ 3,809,	524.00	\$ 3,8	09,473.00				Assessment \$	6,396,045.00
	CR = Collection Rate			0	02%	0.02%		0.02%		0.04%		0.06%				Adj. Circuit Criminal Rate	11.26%
	RPE 06/30/23					Qtr 1		Qtr 2	Qtr 3		Qt	r 4	Qt	r 5			
CGE CQ3-	C = Cumulative Collections					\$ 524.00	\$	1,892.00	\$ 2,	073.00	\$	2,424.00	\$	3,669.00		Collection \$	512,770.00
24	A = Amount Assessed					\$ 4,894,040.00	\$	4,893,390.00	\$ 4,893,	340.00	\$ 4,8	93,290.00	\$ 4,8	91,377.00		Assessment \$	4,201,317.00
	CR = Collection Rate					0.01%		0.04%		0.04%		0.05%		0.08%		Adj. Circuit Criminal Rate	12.20%
	RPE 09/30/23							Qtr 1	Qtr 2		Qt	r 3	Qt	r 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections						\$	219.00	\$	367.00	\$	429.00	\$	429.00		Collection \$	
24	A = Amount Assessed						\$	4,196,195.00	\$ 4,195,	695.00	\$ 4,1	91,859.00	\$ 4,1	91,755.00		Assessment \$	
	CR = Collection Rate							0.01%		0.01%		0.01%		0.01%	100.00%	Adj. Circuit Criminal Rate	100.00%
	RPE 12/31/23								Qtr 1		Qt	r 2	Qt	r 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections								\$	269.00	\$	316.00	\$	475.00			
25	A = Amount Assessed								\$ 4,175,	403.00	\$ 4,1	.75,303.00	\$ 4,1	75,099.00			
	CR = Collection Rate									0.01%		0.01%		0.01%	100.00%	-	
	RPE 03/31/24										Qt	r 1	Qt	r 2	Qtr 3		
CGE CQ2-	C = Cumulative Collections										\$	474.00	\$	620.00			
25	A = Amount Assessed										\$ 4,6	57,173.00	\$ 4,6	56,869.00			
	CR = Collection Rate											0.01%		0.01%	100.00%		
	RPE 06/30/24												Qt	r 1	Qtr 2		
CGE CQ3-	C = Cumulative Collections												\$	388.00			
25	A = Amount Assessed												\$ 7,2	49,716.00			
	CR = Collection Rate											Î		0.01%	100.00%	2	
	RPE 09/30/24														Qtr 1	I	
CGE CQ4-	C = Cumulative Collections																
25	A = Amount Assessed															1	
	CR = Collection Rate														100.00%	1	

Report for the Quarter of: Qtr 3: Apr - Jun

Version #:

 
 Purpose of Report:
 The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
 Adjustments to Assessments:
 The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

1. Action Plan: No Corrective Action Plan reporting is needed as this is a subset of the Circuit Criminal performance measure.

2. Additional Notes Related to Collection Issues: No additional information is needed as this is a subset of the Circuit Criminal performance measure. However, reported data should still be consistent with the Collection Report Business Rules as follows for the Cumulative Collection and Amount Assessed-Adjusted.

a. Cumulative Collection amount should NOT Decrease from the previous quarter in the same Control Group (font color for amount will change to RED)

b. The Amount Assessed - Adjusted should NOT Increase from the previous quarter in the same Control Group (font color for amount will change to RED)

County Fiscal Year 2023 - 2024

											OPERATIONS CORPORATION
	County: Hillsborough		Repo	ort for the Quarter of:	Qtr 3: Apr - Jun		Version #:				
	Contact: Angela Gary-Austin						_				Updated: 01/05/2024
	E-Mail Address: gary@hillsclerk.com						R Internal: Must clarify the				ED for missing standard.
	Court/Case Type: County Criminal		Performanc	e Measure Standard:	40%		External: Give a detailed				
						, i					
	_										Action Plan
		10/01/22-12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23-09/30/23	10/01/23-12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-	C = Cumulative Collections	\$ 315,313.00	\$ 403,965.00 \$	462,324.00	\$ 483,545.00	\$ 493,608.00					
24	A = Amount Assessed	\$ 1,106,089.00	\$ 1,055,733.00 \$	1,051,688.00	\$ 1,050,038.00	\$ 1,047,804.00					
	CR = Collection Rate	28.51%	38.26%	43.96%	46.05%	47.11%					
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ2-	C = Cumulative Collections		\$ 359,360.00 \$	432,627.00	\$ 475,011.00	\$ 500,374.00	\$ 513,904.00				
24	A = Amount Assessed		\$ 1,233,197.00 \$	1,178,076.00	\$ 1,171,620.00	\$ 1,165,127.00	\$ 1,164,055.00				
	CR = Collection Rate		29.14%	36.72%	40.54%	42.95%	44.15%				
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections		\$	366,334.00	\$ 445,280.00	\$ 492,279.00	\$ 522,787.00	\$ 536,616.00			
24	A = Amount Assessed		\$	1,292,240.00	\$ 1,248,422.00	\$ 1,242,846.00	\$ 1,239,529.00	\$ 1,237,956.00			
	CR = Collection Rate			28.35%	35.67%	39.61%	42.18%	43.35%			
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections				\$ 349,380.00	\$ 412,348.00	\$ 460,255.00	\$ 483,980.00			
24	A = Amount Assessed				\$ 1,261,207.00	\$ 1,201,033.00	\$ 1,192,184.00	\$ 1,189,898.00			
	CR = Collection Rate				27.70%	34.33%	38.61%	40.67%	100.00%		
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections				5	\$ 344,124.00	\$ 423,804.00	\$ 468,127.00			
25	A = Amount Assessed				<u>د</u>	\$ 1,219,367.00	\$ 1,170,649.00	\$ 1,161,369.00			
	CR = Collection Rate					28.22%	36.20%	40.31%	100.00%	Additional	Notes Related to Collection Issues
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/2	23
CGE CQ2-	C = Cumulative Collections						\$ 373,672.00	\$ 434,548.00		1	
25	A = Amount Assessed						\$ 1,264,936.00	\$ 1,210,380.00		1	
	CR = Collection Rate						29.54%	35.90%	100.00%	01/01/24 - 03/31/2	24
	RPE 06/30/24							Qtr 1	Qtr 2	1	
CGE CQ3-	C = Cumulative Collections							\$ 374,481.00		1	
25	A = Amount Assessed							\$ 1,393,695.00		04/01/24 - 06/30/2	24
	CR = Collection Rate							26.87%	100.00%	1	
	RPE 09/30/24								Qtr 1	1	
CGE CQ4-	C = Cumulative Collections									07/01/24 - 09/30/2	24
25	A = Amount Assessed										
	CR = Collection Rate								100.00%		
									100.00%		

 Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
 Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

assessed dollars have been collected over the next five quarters. Other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)

b. The Amount Assessed - Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)



County Fiscal Year 2023 - 2024

											OPERATIONS CORPORATIO			
	County: Hillsborough		Rep	ort for the Quarter of:	Qtr 3: Apr - Jun		Version #: 1 CCCC Form Version							
	Contact: Angela Gary-Austin							• • • • • • • • • • • • • • • • • • •			Updated: 01/05/2024			
	E-Mail Address: gary@hillsclerk.com						Internal: Must clarify the				ED for missing standard.			
	Court/Case Type: Juvenile Delinguency		Performan	ce Measure Standard:	9%		External: Give a detailed							
	· · · · · · · · · · · · · · · · · · ·			1										
											Action Plan			
		10/01/22-12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23-09/30/23	10/01/23-12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve			
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	· · · ·				No Collection Methods Available			
CGE CQ1-	C = Cumulative Collections	\$ 1,113.00	\$ 1,820.00	\$ 2,773.00	\$ 3,329.00	\$ 3,761.00				Enternal				
24	A = Amount Assessed	\$ 56,891.00	\$ 52,926.00	\$ 52,276.00	\$ 51,511.00	\$ 51,011.00				External				
	CR = Collection Rate	1.96%	3.44%	5.30%	6.46%	7.37%								
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				No Collection Methods Available			
CGE CQ2-	C = Cumulative Collections		\$ 1,337.00	\$ 2,502.00	\$ 2,880.00	\$ 3,418.00	\$ 4,038.00			External				
24	A = Amount Assessed		\$ 56,024.00	\$ 52,874.00	\$ 51,824.00	\$ 51,424.00	\$ 50,874.00			External				
	CR = Collection Rate		2.39%	4.73%	5.56%	6.65%	7.94%							
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			No Collection Methods Available			
CGE CQ3-	C = Cumulative Collections			\$ 1,490.00	\$ 2,019.00	\$ 2,819.00	\$ 3,069.00	\$ 3,169.00						
24	A = Amount Assessed			\$ 48,349.00	\$ 44,469.00	\$ 43,769.00	\$ 43,519.00	\$ 43,469.00		External				
	CR = Collection Rate			3.08%	4.54%	6.44%	7.05%	7.29%						
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ4-	C = Cumulative Collections				\$ 801.00	\$ 1,473.00	\$ 2,173.00	\$ 2,955.00		1				
24	A = Amount Assessed				\$ 69,164.00	\$ 60,634.00	\$ 59,634.00	\$ 58,784.00		1				
	CR = Collection Rate				1.16%	2.43%	3.64%	5.03%	100.00%					
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4					
CGE CQ1-	C = Cumulative Collections					\$ 1,363.00	\$ 2,063.00	\$ 3,207.00						
25	A = Amount Assessed					\$ 59,555.00	\$ 53,255.00	\$ 52,555.00						
	CR = Collection Rate					2.29%	3.87%	6.10%	100.00%	Additiona	I Notes Related to Collection Issues			
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/	23			
GE CQ2-	C = Cumulative Collections						\$ 2,111.00	\$ 2,486.00		1				
										1				
25	A = Amount Assessed						\$ 71,804.00	\$ 66,389.00						
	A = Amount Assessed CR = Collection Rate						\$ 71,804.00 2.94%	\$ 66,389.00 3.74%	100.00%	01/01/24 - 03/31/	24			
									100.00% Qtr 2	01/01/24-03/31/	24			
25	CR = Collection Rate							3.74%		01/01/24-03/31/	24			
25	CR = Collection Rate RPE 06/30/24							3.74% Qtr 1		01/01/24 - 03/31/				
25 CGE CQ3-	CR = Collection Rate RPE 06/30/24 C = Cumulative Collections							3.74% Qtr 1 \$ 1,328.00	Qtr 2					
25 CGE CQ3-	CR = Collection Rate RPE 06/30/24 C = Cumulative Collections A = Amount Assessed							3.74% Qtr 1 \$ 1,328.00 \$ 71,948.00	Qtr 2					
25 CGE CQ3- 25	CR = Collection Rate RPE 06/30/24 C = Cumulative Collections A = Amount Assessed CR = Collection Rate							3.74% Qtr 1 \$ 1,328.00 \$ 71,948.00	Qtr 2		24			
25 CGE CQ3- 25	CR = Collection Rate RPE 06/30/24 C = Cumulative Collections A = Amount Assessed CR = Collection Rate RPE 09/30/24							3.74% Qtr 1 \$ 1,328.00 \$ 71,948.00	Qtr 2	04/01/24 - 06/30/	24			

	Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the	Adjustments to Assessments: The amount assessed in a given assessment control group
Rusiness Rules	quarter they are assessed and then how well those	should be adjusted in the reporting period when assessments are later adjusted by the Court or
Dusiliess Rules	assessed dollars have been collected over the next five quarters.	other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)

b. The Amount Assessed - Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)

County Fiscal Year 2023 - 2024

											OPERATIONS CORPORATION		
	County: Hillsborough		Repor	rt for the Quarter of:	Qtr 3: Apr - Jun		Version #: 1 CCOC Form Version 2						
	Contact: Angela Gary-Austin E-Mail Address: gary@hillsclerk.com							accon Ooda aslantian a	nd Actions to Improve d	lessintian is DEOLUDI	Updated: 01/05/2024		
	E-Mail Address: gary@miliscierk.com						Internal: Must clarify the				ED for missing standard. eason will be resolved.		
	Court/Case Type: Criminal Traffic		Performance	e Measure Standard:	50%		External: Give a detailed	-					
	<u>L</u>												
											Action Plan		
		10/01/22-12/31/22	01/01/23-03/31/23 0	4/01/23-06/30/23	07/01/23-09/30/23	10/01/23-12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve		
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5							
CGE CQ1-	C = Cumulative Collections	\$ 983,059.00	\$ 1,218,183.00 \$	1,367,021.00	\$ 1,479,443.00	\$ 1,525,516.00							
24	A = Amount Assessed	\$ 1,974,464.00	\$ 1,958,377.00 \$	1,948,467.00	\$ 1,944,934.00	\$ 1,942,506.00							
	CR = Collection Rate	49.79%	62.20%	70.16%	76.07%	78.53%							
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						
CGE CQ2-	C = Cumulative Collections		\$ 1,063,115.00 \$	1,358,948.00	\$ 1,536,264.00	\$ 1,658,050.00	\$ 1,721,145.00						
24	A = Amount Assessed		\$ 2,199,294.00 \$	2,182,929.00	\$ 2,175,215.00	\$ 2,170,140.00	\$ 2,165,040.00						
	CR = Collection Rate		48.34%	62.25%	70.63%	76.40%	79.50%						
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ3-	C = Cumulative Collections		\$	1,039,175.00	\$ 1,300,630.00	\$ 1,489,427.00	\$ 1,641,053.00	\$ 1,693,611.00					
24	A = Amount Assessed		\$	2,129,456.00	\$ 2,120,995.00	\$ 2,114,306.00	\$ 2,106,669.00	\$ 2,100,041.00					
	CR = Collection Rate			48.80%	61.32%	70.45%	77.90%	80.65%					
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ4-	C = Cumulative Collections				\$ 956,711.00	\$ 1,180,493.00	\$ 1,365,380.00	\$ 1,480,533.00					
24	A = Amount Assessed				\$ 1,975,580.00	\$ 1,960,410.00	\$ 1,953,643.00	\$ 1,945,325.00					
	CR = Collection Rate				48.43%	60.22%	69.89%	76.11%	100.00%				
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4				
CGE CQ1-	C = Cumulative Collections				5	\$ 1,058,922.00	\$ 1,307,309.00	\$ 1,474,845.00					
25	A = Amount Assessed				<u>د</u>	\$ 2,052,669.00	\$ 2,035,796.00	\$ 2,029,071.00					
	CR = Collection Rate					51.59%	64.22%	72.69%	100.00%	Additional	Notes Related to Collection Issues		
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/2	23		
CGE CQ2-	C = Cumulative Collections						\$ 1,137,173.00	\$ 1,381,262.00		1			
25	A = Amount Assessed						\$ 2,161,973.00	\$ 2,145,093.00					
	CR = Collection Rate						52.60%	64.39%	100.00%	01/01/24 - 03/31/2	24		
	RPE 06/30/24							Qtr 1	Qtr 2	1			
CGE CQ3-	C = Cumulative Collections							\$ 1,155,022.00		1			
25	A = Amount Assessed							\$ 2,405,448.00		04/01/24 - 06/30/2	24		
	CR = Collection Rate							48.02%	100.00%				
	RPE 09/30/24								Qtr 1	1			
CGE CQ4-									•	07/01/24 - 09/30/2	24		
25	A = Amount Assessed									,,			
	CR = Collection Rate								100.00%	1			
									100.00%				

 
 Business Rules
 Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
 Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)

b. The Amount Assessed - Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)

County Fiscal Year 2023 - 2024

oounty I											OPERATIONS CORPORATION		
	County: Hillsborough		Repo	rt for the Quarter of:	Qtr 3: Apr - Jun		Version #: 1 CCCC Form Version 2						
	Contact: Angela Gary-Austin										Updated: 01/05/2024		
	E-Mail Address: gary@hillsclerk.com						R Internal: Must clarify the				D for missing standard.		
	Court/Case Type: Circuit Civil		Performanc	e Measure Standard:	95%		External: Give a detailed	-					
						l.							
	_										Action Plan		
	1	.0/01/22-12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23-09/30/23	10/01/23-12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve		
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5							
CGE CQ1-	C = Cumulative Collections \$	1,281,699.00	\$ 1,288,739.00 \$	1,289,384.00	\$ 1,289,559.00	\$ 1,289,559.00							
24	A = Amount Assessed \$	1,300,542.00	\$ 1,299,637.00 \$	1,299,637.00	\$ 1,299,637.00	\$ 1,299,637.00							
	CR = Collection Rate	98.55%	99.16%	99.21%	99.22%	99.22%							
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						
CGE CQ2-	C = Cumulative Collections		\$ 5,170,123.00 \$	5,173,210.00	\$ 5,174,329.00	\$ 5,174,329.00	\$ 5,174,429.00						
24	A = Amount Assessed		\$ 5,215,795.00 \$	5,201,565.00	\$ 5,200,722.00	\$ 5,199,882.00	\$ 5,198,662.00						
	CR = Collection Rate		99.12%	99.45%	99.49%	99.51%	99.53%						
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ3-	C = Cumulative Collections		\$	1,468,747.00	\$ 1,475,899.00	\$ 1,476,394.00	\$ 1,476,794.00	\$ 1,477,231.00					
24	A = Amount Assessed		\$	1,486,524.00	\$ 1,485,928.00	\$ 1,486,298.00	\$ 1,486,288.00	\$ 1,486,185.00					
	CR = Collection Rate			98.80%	99.33%	99.33%	99.36%	99.40%					
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ4-	C = Cumulative Collections				\$ 1,455,391.00	\$ 1,469,842.00	\$ 1,470,255.00	\$ 1,471,461.00					
24	A = Amount Assessed				\$ 1,497,448.00	\$ 1,496,446.00	\$ 1,496,032.00	\$ 1,496,032.00					
	CR = Collection Rate				97.19%	98.22%	98.28%	98.36%	100.00%				
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4				
CGE CQ1-	C = Cumulative Collections					\$ 1,096,560.00	\$ 1,102,167.00	\$ 1,103,280.00					
25	A = Amount Assessed					\$ 1,131,534.00	\$ 1,130,964.00	\$ 1,130,564.00					
	CR = Collection Rate					96.91%	97.45%	97.59%	100.00%	Additional	Notes Related to Collection Issues		
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/2	3		
CGE CQ2-	C = Cumulative Collections						\$ 1,652,099.00	\$ 1,655,555.00		Internal-Assessment Co	lection		
25	A = Amount Assessed						\$ 1,682,238.00	\$ 1,678,503.00					
	CR = Collection Rate						98.21%	98.63%	100.00%	01/01/24 - 03/31/2	4		
	RPE 06/30/24							Qtr 1	Qtr 2				
CGE CQ3-	C = Cumulative Collections							\$ 1,658,437.00					
	A = Amount Assessed							\$ 1,684,770.00		04/01/24 - 06/30/2	4		
	CR = Collection Rate							98.44%	100.00%				
	RPE 09/30/24								Qtr 1				
CGE CQ4-	C = Cumulative Collections									07/01/24-09/30/2	4		
25	A = Amount Assessed												
	CR = Collection Rate								100.00%				

 
 Business Rules
 Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
 Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

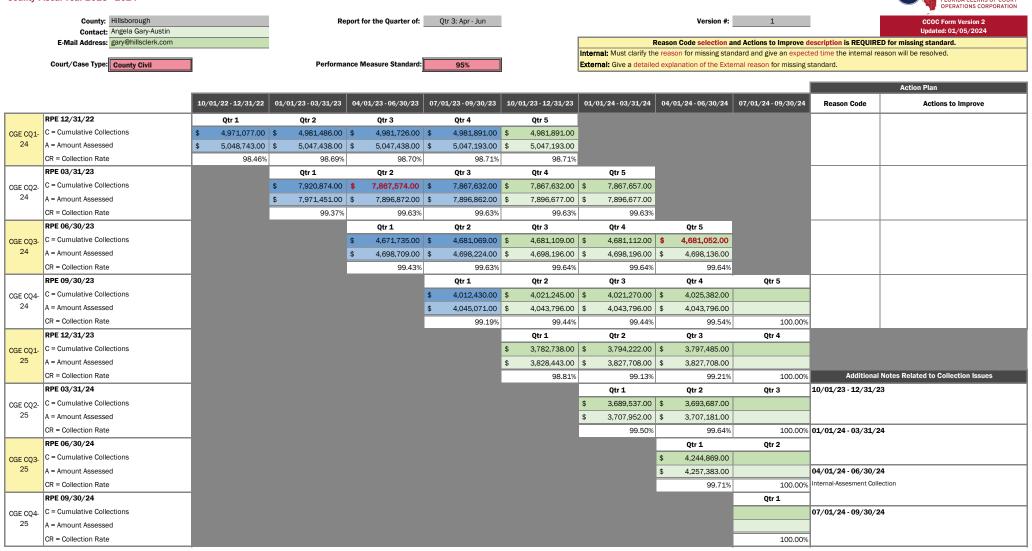
1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)

b. The Amount Assessed - Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)

County Fiscal Year 2023 - 2024



 Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the
 Adjustments to Assessments: The amount assessed in a given assessment control group

 Business Rules
 quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
 Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)

b. The Amount Assessed - Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)

County Fiscal Year 2023 - 2024

oounty i	-15cal 16al 2023 - 2024										FLORIDA CLERKS OF COURT OPERATIONS CORPORATION	
	County: Hillsborough		Rep	ort for the Quarter of:	Qtr 3: Apr - Jun			Version #:	1		CCOC Form Version 2	
	Contact: Angela Gary-Austin										Updated: 01/05/2024	
	E-Mail Address: gary@hillsclerk.com						R Internal: Must clarify the				ED for missing standard.	
	Court/Case Type: Probate		Performan	ce Measure Standard:	95%		External: Give a detailed				eason will be resolved.	
	Tiobaco			<u> </u>	50%	L.						
	_										Action Plan	
		10/01/22-12/31/22	01/01/23-03/31/23	04/01/23-06/30/23	07/01/23-09/30/23 10	0/01/23-12/31/23	01/01/24-03/31/24	04/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve	
	RPE 12/31/22	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						
CGE CQ1-	C = Cumulative Collections	349,316.00	\$ 350,699.00	\$ 350,699.00	\$ 351,038.00 \$	351,038.00						
24	A = Amount Assessed	358,498.00	\$ 356,789.00	\$ 356,789.00	\$ 356,789.00 \$	356,789.00						
	CR = Collection Rate	97.44%	98.29%	98.29%	98.39%	98.39%						
	RPE 03/31/23		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ2-	C = Cumulative Collections	5	\$ 395,300.00	\$ 396,014.00	\$ 396,645.00 \$	396,975.00	\$ 396,975.00					
24	A = Amount Assessed	5	\$ 406,736.00	\$ 405,141.00	\$ 405,141.00 \$	405,306.00	\$ 405,306.00					
	CR = Collection Rate		97.19%	97.75%	97.90%	97.94%	97.94%					
	RPE 06/30/23			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ3-	C = Cumulative Collections			\$ 381,904.00	\$ 383,445.00 \$	383,445.00	\$ 383,454.00	\$ 383,509.00				
24	A = Amount Assessed			\$ 392,277.00	\$ 389,934.00 \$	389,594.00	\$ 389,594.00	\$ 389,574.00				
	CR = Collection Rate		=	97.36%	98.34%	98.42%	98.42%	98.44%				
	RPE 09/30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ4-	C = Cumulative Collections				\$ 346,546.00 \$	347,007.00	\$ 347,027.00	\$ 347,027.00				
24	A = Amount Assessed				\$ 359,638.00 \$	357,763.00	\$ 357,363.00	\$ 356,963.00		1		
	CR = Collection Rate				96.36%	96.99%	97.11%	97.22%	100.00%			
	RPE 12/31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4			
CGE CQ1-	C = Cumulative Collections				\$	369,724.00	\$ 371,652.00	\$ 372,182.00				
25	A = Amount Assessed				\$	381,146.00	\$ 380,683.00	\$ 380,683.00				
	CR = Collection Rate					97.00%	97.63%	97.77%	100.00%	Additiona	I Notes Related to Collection Issues	
	RPE 03/31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/	23	
CGE CQ2-	C = Cumulative Collections						\$ 386,995.00	\$ 388,639.00		Intrnal-Assessment Col	lection	
25	A = Amount Assessed						\$ 398,286.00	\$ 397,034.00		1		
	CR = Collection Rate						97.17%	97.89%	100.00%	01/01/24 - 03/31/	24	
								1	01-0	1		
	RPE 06/30/24							Qtr 1	Qtr 2			
CGE CQ3-	RPE 06/30/24 C = Cumulative Collections							Qtr 1 \$ 380,165.00	Qtr 2			
CGE CQ3- 25										04/01/24 - 06/30/	24	
	C = Cumulative Collections							\$ 380,165.00		04/01/24 - 06/30/	24	
	C = Cumulative Collections A = Amount Assessed							\$ 380,165.00           \$ 389,742.00		04/01/24 - 06/30/	24	
25	C = Cumulative Collections A = Amount Assessed CR = Collection Rate RPE 09/30/24							\$ 380,165.00           \$ 389,742.00	100.00%	04/01/24 - 06/30/		
	C = Cumulative Collections A = Amount Assessed CR = Collection Rate RPE 09/30/24							\$ 380,165.00           \$ 389,742.00	100.00%			

	Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the	Adjustments to Assessments: The amount assessed in a given assessment control group
Rusiness Bules	quarter they are assessed and then how well those	should be adjusted in the reporting period when assessments are later adjusted by the Court or
Dusiliess Rules	assessed dollars have been collected over the next five quarters.	other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

2. Additional Notes Related to Collection issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)

b. The Amount Assessed - Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)

# County Fiscal Year 2023 - 2024

	County: Hillsborough				Bon	ort for the	Quarter of:	Qtr 3: Apr - Jun					Version #:	1		OPERATIONS CORPORATION	
	Contact: Angela Gary-Austin				Кер		Quarter of.	Qti S. Api - Juli					version #.	1		CCOC Form Version 2 Updated: 01/05/2024	
	E-Mail Address: gary@hillsclerk.com											Reaso	on Code selection an	d Actions to Improve d	escription is REQUIR	ED for missing standard.	
		=					-				-		-		ed time the internal reason will be resolved.		
	Court/Case Type: Family				Performant	ce Measu	re Standard:	90%		l	External: Give a detai	led exp	planation of the Exter	nal reason for missing s	tandard.		
																Action Plan	
		10/03	1/22-12/31/22	01/01/23	8-03/31/23	04/01/23	- 06/30/23	07/01/23-09/30/	23 10/	/01/23-12/31/23	01/01/24-03/31/24	04/	/01/24-06/30/24	07/01/24-09/30/24	Reason Code	Actions to Improve	
	RPE 12/31/22		Qtr 1	Q	tr 2	Q	tr 3	Qtr 4		Qtr 5							
CGE CQ1-	C = Cumulative Collections	\$	695,292.00	\$	700,492.00	\$7	00,187.00	\$ 699,870.	9	700,193.00							
24	A = Amount Assessed	\$	736,555.00	\$	732,265.00	\$	731,572.00	\$ 731,144.	\$ 00	731,134.00							
	CR = Collection Rate		94.40%		95.66%		95.71%	95.7	2%	95.77%							
	RPE 03/31/23			Q	tr 1	Q	tr 2	Qtr 3		Qtr 4	Qtr 5						
CGE CQ2-	C = Cumulative Collections			\$	710,402.00	\$	717,497.00	\$ 717,568.	00 \$	717,578.00	\$ 717,398.00						
24	A = Amount Assessed			\$	757,241.00	\$	741,970.00	\$ 740,119.	00 \$	740,119.00	\$ 739,016.00	D					
	CR = Collection Rate				93.81%		96.70%	96.9	5%	96.95%	97.07	%					
	RPE 06/30/23					Q	tr 1	Qtr 2		Qtr 3	Qtr 4		Qtr 5				
CGE CQ3-	C = Cumulative Collections				\$	\$	726,733.00	\$ 730,304.	00 \$	731,124.00	\$ 731,145.00	) \$	731,145.00				
24	A = Amount Assessed				5	\$ ·	764,079.00	\$ 756,473.	00 \$	755,245.00	\$ 755,245.00	) \$	755,245.00				
	CR = Collection Rate						95.11%	96.5	4%	96.81%	96.81	%	96.81%				
	RPE 09/30/23							Qtr 1		Qtr 2	Qtr 3		Qtr 4	Qtr 5			
CGE CQ4-	C = Cumulative Collections							\$ 686,432.	00 \$	690,044.00	\$ 689,437.00	)\$	690,836.00				
24	A = Amount Assessed							\$ 723,730.	00 \$	719,767.00	\$ 719,367.00	) \$	719,367.00				
	CR = Collection Rate							94.8	5%	95.87%	95.84	%	96.03%	100.00%			
	RPE 12/31/23									Qtr 1	Qtr 2		Qtr 3	Qtr 4			
CGE CQ1-	C = Cumulative Collections								\$	612,879.00	\$ 618,354.00	) \$	618,396.00				
25	A = Amount Assessed								\$	655,999.00	\$ 652,582.00	) \$	651,879.00				
	CR = Collection Rate									93.43%	94.75	%	94.86%	100.00%	Additiona	I Notes Related to Collection Issues	
	RPE 03/31/24										Qtr 1	1	Qtr 2	Qtr 3	10/01/23 - 12/31/3	23	
CGE CQ2-	C = Cumulative Collections										\$ 691,850.00	) \$	696,123.00				
25	A = Amount Assessed										\$ 730,858.00	_	723,586.00				
	CR = Collection Rate										94.66	%	96.20%	100.00%	01/01/24 - 03/31/2	24	
	RPE 06/30/24												Qtr 1	Qtr 2	Internal-Assessment Co	ollection	
CGE CQ3-	C = Cumulative Collections											\$	739,358.00				
25	A = Amount Assessed											\$	770,968.00		04/01/24 - 06/30/3	24	
	CR = Collection Rate												95.90%	100.00%			
	RPE 09/30/24													Qtr 1			
CGE CQ4-														-	07/01/24 - 09/30/2	24	
25	A = Amount Assessed														, , , , , , , , , , , , , , , , , , , ,		
	CR = Collection Rate													100.00%			
														100.00%			

	Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the	Adjustments to Assessments: The amount assessed in a given assessment control group
Business Bules	quarter they are assessed and then how well those	should be adjusted in the reporting period when assessments are later adjusted by the Court
Dusiliess Rules	assessed dollars have been collected over the next five quarters.	other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)

b. The Amount Assessed - Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)

3. This report form worksheet should be completed and returned in this report form workbook to reports@ficcoc.org (in Excel format) by the 20th of the month following the end of the quarter being reported.

or

County Fiscal Year 2023 - 2024

County: Hillsborough Angela Gary-Austin iil Address: gary@hillsclerk.com Case Type: Civil Traffic 31/22 ulative Collections \$ unt Assessed lection Rate 31/23 ulative Collections unt Assessed lection Rate 31/23 ulative Collections unt Assessed lection Rate 30/23 ulative Collections	Qtr 1         1,544,028.00         \$           4,954,892.00         \$         31.16%	Performance   01/01/23 - 03/31/23 04, Qtr 2 \$ 2,528,948.00 \$	for the Quarter of: Measure Standard: (01/23 - 06/30/23 Qtr 3 2.869,701.00 3.875,211.00 74.05% Qtr 2 3.324,808.00 5.672,454.00	Qtr 4           \$ 3,034,517.00         \$           \$ 3,837,567.00         \$           79.07%         \$           Qtr 3         \$           \$ 3,826,446.00         \$	10/01/23 - 12/31/23 Qtr 5 3,106,210.00 3,822,321.00 81.27% Qtr 4	nternal: Must clarify the External: Give a detailed 01/01/24-03/31/24	reason for missing stan explanation of the Exte	dard and give an expect mal reason for missing s	ted time the internal r	CCOC Form Version 2 Updated: 01/05/2024 EED for missing standard. reason will be resolved. Action Plan Actions to Improve Continued Transmission to Collection Agencies
11 Address:       gary@hillsclerk.com         Case Type:       Civil Traffic         31/22       Jative Collections         Julative Collections       \$         Junt Assessed       \$         Jative Collections       \$         Julative Collections       \$         Julative Collections       \$         Julative Collections       \$         Julative Collections       Julative Collections         Julative Collections       Julative Collections         Junt Assessed       \$         Jection Rate       30/23	Qtr 1         1,544,028.00         \$           4,954,892.00         \$         31.16%	01/01/23 - 03/31/23         04/01/23           Qtr 2            \$         2,528,948.00         \$           \$         4,034,326.00         \$           \$         62.69%            Qtr 1          \$           \$         1,919,945.00         \$           \$         6,830,673.00         \$	/01/23 - 06/30/23 Qtr 3 2,869,701.00 3,875,211.00 74.05% Qtr 2 3,324,808.00	07/01/23 - 09/30/23 2 Qtr 4 \$ 3,034,517.00 \$ \$ 3,837,567.00 \$ 79.07% Qtr 3 \$ 3,826,446.00 \$	10/01/23 - 12/31/23 Qtr 5 3,106,210.00 3,822,321.00 81.27% Qtr 4	nternal: Must clarify the External: Give a detailed 01/01/24-03/31/24	reason for missing stan explanation of the Exte	dard and give an expect mal reason for missing s	ted time the internal r standard. Reason Code	ED for missing standard. reason will be resolved. Action Plan Actions to Improve
Case Type: Civil Traffic	Qtr 1         1,544,028.00         \$           4,954,892.00         \$         31.16%	01/01/23 - 03/31/23         04/01/23           Qtr 2            \$         2,528,948.00         \$           \$         4,034,326.00         \$           \$         62.69%            Qtr 1          \$           \$         1,919,945.00         \$           \$         6,830,673.00         \$	/01/23 - 06/30/23 Qtr 3 2,869,701.00 3,875,211.00 74.05% Qtr 2 3,324,808.00	07/01/23 - 09/30/23 2 Qtr 4 \$ 3,034,517.00 \$ \$ 3,837,567.00 \$ 79.07% Qtr 3 \$ 3,826,446.00 \$	10/01/23 - 12/31/23 Qtr 5 3,106,210.00 3,822,321.00 81.27% Qtr 4	nternal: Must clarify the External: Give a detailed 01/01/24-03/31/24	reason for missing stan explanation of the Exte	dard and give an expect mal reason for missing s	ted time the internal r standard. Reason Code	Action Plan
31/22     I       ulative Collections     \$       unt Assessed     \$       iection Rate     I       31/23     ulative Collections       ulative Collections     unt Assessed       lection Rate     I       30/23     I	Qtr 1         1,544,028.00         \$           4,954,892.00         \$         31.16%	01/01/23 - 03/31/23         04/01/23           Qtr 2            \$         2,528,948.00         \$           \$         4,034,326.00         \$           \$         62.69%            Qtr 1          \$           \$         1,919,945.00         \$           \$         6,830,673.00         \$	/01/23 - 06/30/23 Qtr 3 2,869,701.00 3,875,211.00 74.05% Qtr 2 3,324,808.00	07/01/23 - 09/30/23 2 Qtr 4 \$ 3,034,517.00 \$ \$ 3,837,567.00 \$ 79.07% Qtr 3 \$ 3,826,446.00 \$	10/01/23 - 12/31/23 Qtr 5 3,106,210.00 3,822,321.00 81.27% Qtr 4	External: Give a detailed	explanation of the Exte	rnal reason for missing s	standard. Reason Code	Action Plan Actions to Improve
31/22     I       ulative Collections     \$       unt Assessed     \$       iection Rate     I       31/23     ulative Collections       ulative Collections     unt Assessed       lection Rate     I       30/23     I	Qtr 1         1,544,028.00         \$           4,954,892.00         \$         31.16%	01/01/23 - 03/31/23         04/01/23           Qtr 2            \$         2,528,948.00         \$           \$         4,034,326.00         \$           \$         62.69%            Qtr 1          \$           \$         1,919,945.00         \$           \$         6,830,673.00         \$	/01/23 - 06/30/23 Qtr 3 2,869,701.00 3,875,211.00 74.05% Qtr 2 3,324,808.00	07/01/23 - 09/30/23 2 Qtr 4 \$ 3,034,517.00 \$ \$ 3,837,567.00 \$ 79.07% Qtr 3 \$ 3,826,446.00 \$	10/01/23 - 12/31/23 Qtr 5 3,106,210.00 3,822,321.00 81.27% Qtr 4	01/01/24-03/31/24			Reason Code	Actions to Improve
31/22     \$       ulative Collections     \$       unt Assessed     \$       iection Rate     \$       31/23     ulative Collections       ulative Collections     ulative Collection Rate       30/23     \$	Qtr 1         1,544,028.00         \$           4,954,892.00         \$         31.16%	Qtr 2           \$ 2,528,948.00         \$           \$ 4,034,326.00         \$           62.69%            Qtr 1         \$           \$ 1,919,945.00         \$           \$ 6,830,673.00         \$	Qtr 3 2,869,701.00 3,875,211.00 74.05% Qtr 2 3,324,808.00	Qtr 4           \$ 3,034,517.00         \$           \$ 3,837,567.00         \$           79.07%         \$           Qtr 3         \$           \$ 3,826,446.00         \$	Qtr 5 3,106,210.00 3,822,321.00 81.27% Qtr 4		04/01/24-06/30/24	07/01/24-09/30/24		Actions to Improve
31/22     \$       ulative Collections     \$       unt Assessed     \$       iection Rate     \$       31/23     ulative Collections       ulative Collections     ulative Collection Rate       30/23     \$	Qtr 1         1,544,028.00         \$           4,954,892.00         \$         31.16%	Qtr 2           \$ 2,528,948.00         \$           \$ 4,034,326.00         \$           62.69%            Qtr 1         \$           \$ 1,919,945.00         \$           \$ 6,830,673.00         \$	Qtr 3 2,869,701.00 3,875,211.00 74.05% Qtr 2 3,324,808.00	Qtr 4           \$ 3,034,517.00         \$           \$ 3,837,567.00         \$           79.07%         \$           Qtr 3         \$           \$ 3,826,446.00         \$	Qtr 5 3,106,210.00 3,822,321.00 81.27% Qtr 4		04/01/24-06/30/24	07/01/24-09/30/24		· · · · · · · · · · · · · · · · · · ·
ulative Collections \$ int Assessed \$ ilection Rate 31/23 ulative Collections unt Assessed lection Rate 30/23	1,544,028.00 \$ 4,954,892.00 \$ 31.16%	\$         2,528,948.00         \$           \$         4,034,326.00         \$           62.69%             Qtr 1             \$         1,919,945.00         \$           \$         6,830,673.00         \$	2,869,701.00 3,875,211.00 74.05% Qtr 2 3,324,808.00	\$ 3,034,517.00         \$           \$ 3,837,567.00         \$           79.07%         \$           Qtr 3         \$           \$ 3,826,446.00         \$	\$3,106,210.00 \$3,822,321.00 <b>81.27%</b> Qtr 4				External	Continued Transmission to Collection Agencies
unt Assessed \$ lection Rate 31/23 ulative Collections unt Assessed lection Rate 30/23	4,954,892.00 \$ 31.16%	\$ 4,034,326.00 \$ 62.69% Qtr 1 \$ 1,919,945.00 \$ \$ 6,830,673.00 \$	3,875,211.00 74.05% Qtr 2 3,324,808.00	\$ 3,837,567.00 \$ 79.07% Qtr 3 \$ 3,826,446.00 \$	\$3,822,321.00 81.27% Qtr 4				External	
at/23       ulative Collections       unt Assessed       lection Rate       30/23	31.16%	62.69% Qtr 1 \$ 1,919,945.00 \$ \$ 6,830,673.00 \$	74.05% <b>Qtr 2</b> 3,324,808.00	79.07% Qtr 3 \$ 3,826,446.00 \$	81.27% Qtr 4				External	
31/23 ulative Collections unt Assessed lection Rate 30/23	5	Qtr 1           \$ 1,919,945.00         \$           \$ 6,830,673.00         \$	<b>Qtr 2</b> 3,324,808.00	<b>Qtr 3</b> \$ 3,826,446.00	Qtr 4					
ulative Collections unt Assessed lection Rate 30/23	5	\$       1,919,945.00       \$         \$       6,830,673.00       \$	3,324,808.00	\$ 3,826,446.00						
unt Assessed lection Rate 30/23	5	\$ 6,830,673.00 \$			4 054 052 00	Qtr 5				Continued Transmission to Collection Agencies
ate 30/23	2		5,672,454.00		,001,002.00	\$ 4,242,074.00			Eutomol	
30/23		28.11%		\$ 5,376,051.00 \$	\$ 5,301,332.00	\$ 5,278,014.00			External	
·			58.61%	71.18%	76.47%	80.37%				
ulative Collections			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Continued Transmission to Collection Agencies
		\$	2,128,901.00	\$ 3,603,276.00 \$	\$ 4,105,985.00	\$ 4,472,858.00	\$ 4,623,287.00			
unt Assessed		\$	7,633,424.00	\$ 6,320,810.00 \$	\$ 5,917,348.00	\$ 5,850,268.00	\$ 5,814,173.00		External	
lection Rate			27.89%	57.01%	69.39%	76.46%	79.52%			
30/23				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
ulative Collections				\$ 1,698,218.00 \$	\$ 2,956,522.00	\$ 3,565,883.00	\$ 3,817,154.00		1	
unt Assessed				\$ 6,552,270.00 \$	5,421,366.00	\$ 5,025,695.00	\$ 4,945,675.00		1	
lection Rate				25.92%	54.53%	70.95%	77.18%	100.00%		
31/23					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
ulative Collections				\$	1,765,606.00	\$ 3,350,141.00	\$ 3,883,328.00			
unt Assessed				\$	6,959,216.00	\$ 5,735,206.00	\$ 5,415,168.00			
lection Rate					25.37%	58.41%	71.71%	100.00%	Additiona	al Notes Related to Collection Issues
31/24						Qtr 1	Qtr 2	Qtr 3	10/01/23 - 12/31/	23
ulative Collections						\$ 2,686,248.00	\$ 4,821,786.00		1	
unt Assessed						\$ 9,678,376.00	\$ 8,163,161.00		1	
lection Rate						27.76%	59.07%	100.00%	01/01/24 - 03/31/	24
30/24							Qtr 1	Qtr 2	1	
ulative Collections							\$ 2,783,313.00		1	
unt Assessed							\$ 9,614,705.00		04/01/24-06/30/	24
							28.95%	100.00%	1	
lection Rate								Qtr 1	1	
ate 30/24									07/01/24-09/30/	24
30/24										
ulat unt iect <b>31,</b> ulat unt iect <b>30,</b> ulat	tive Collections  Assessed tion Rate //24 tive Collections t Assessed tion Rate //24 tive Collections t Assessed tion Rate //24 tive Collections t Assessed tion Rate //24	tive Collections  Assessed  tion Rate //24  tive Collections t Assessed tion Rate //24 tive Collections t Assessed tion Rate //24 tive Collections tto Rate //24 tive Collections	tive Collections t Assessed tion Rate //24 tive Collections t Assessed tion Rate //24 tive Collections t Assessed tion Rate //24 tive Collections tto Rate //24 tive Collections	tive Collections t Assessed tion Rate //24 tive Collections	tive Collections 4 Assessed () (24 tive Collections () tAssessed () tion Rate () (24 tive Collections () tAssessed () tion Rate () (24 tive Collections () tAssessed () tive Collections () tive Collections () tive Collections () tassessed	1/765,606.00         1/724         tive Collections         tion Rate         1/724         tive Collections         tive Collections	ive Collections       \$ 1,765,606.00       \$ 3,350,141.00         ix Assessed       \$ 6,959,216.00       \$ 5,735,206.00         ix Collections       \$ 25,37%       58.41%         /24       \$ 2,686,248.00       \$ 9,678,376.00         ix Assessed       \$ 9,678,376.00       \$ 27,76%         /24       \$ 9,678,376.00       \$ 27,76%         /24       \$ 9,678,376.00       \$ 1,765,060.00         ix Assessed       \$ 9,678,376.00       \$ 27,76%         /24       \$ 1,765,060.00       \$ 1,765,060.00         ix Assessed       \$ 1,765,060.00       \$ 2,77.6%         /24       \$ 1,765,060.00       \$ 1,765,060.00         ix Assessed       \$ 1,765,060.00       \$ 1,765,060.00         ix Assessed       \$ 1,765,060.00       \$ 2,686,248.00         ix Assessed       \$ 1,765,060.00       \$ 2,7,76%         ix Assessed       \$ 1,765,060.00       \$ 1,765,060.00         ix Assessed       \$ 1,765,060.00       \$ 1,765,060.00	1,765,606.00       1,765,606.00       1,765,606.00       1,350,141.00       1,383,328.00         1,885,8364       1,6959,216.00       1,5735,206.00       1,5415,168.00         1,724       25.37%       58.41%       71.71%         1,000,000       1,000,000       1,000,000       1,000,000         1,000,000       1,000,000       1,000,000       1,000,000         1,000,000       1,000,000       1,000,000       1,000,000         1,000,000,000       1,000,000       1,000,000       1,000,000         1,000,000,000,000,000       1,000,000,000       1,000,000       1,000,000         1,000,000,000,000,000,000,000       1,000,000,000       1,000,000,000,000       1,000,000,000,000,000,000         1,000,000,000,000,000,000,000,000,000,0	\$ 1,765,606,00       \$ 3,380,141,00       \$ 3,883,328,00       Image: Constraint of the constraint	i 1,765,606.00       i 1,765,606.00       i 3,383,328.00       0         i 4,885,864       i 6,959,216.00       i 5,5,735,206.00       i 5,5,415,168.00       Additional         i 0,724       i 0,71,713       100,000       i 0,71,713       100,000       i 0,71,713       10,00,000       i 0,71,714       0,70,124-06,70,700       i 0,70,124-06,70,700

Business Rules Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters. Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

1. Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.

2. Additional Notes Related to Collection Issues: Include a brief explanation when either of the following conditions occur that are not consistent with the Collection Report Business Rules.

a. Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)

b. The Amount Assessed - Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)