Clerk of Court Quarterly Collections Performance Measure Report

County Fiscal Year 2019-2020

Court/Case Type: Circuit Criminal



County:	Hillsborough	Quarter:	Qtr 4: Ju
Contact:	Angela Gary-Austin		
E-Mail Address:	gary@hillsclerk.com		

Performance Measure Standard

CCOC Form Version 1 Created 12/27/19

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

												Action Plan
		10/01/18 - 12/31/18	01/01/19 - 03/31/19	04/01/19 - 06/30/19	7/01/19 - 09/30/19 10	/01/19 - 12/31/19	01/01/20 - 03/31/	20 04/0	01/20 - 06/30/20 07/0	01/20 - 09/30/20	Reason Code	Actions to Improve
	RPE 12/31/18	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						Preparing to reinstitute transmissions to
CGE CQ1-	C = Cumulative Collections	\$ 276,251.00	\$ 347,502.00	\$ 418,332.00 \$	487,767.00 \$	531,188.00					Internal	Collection Agencies.
20	A = Amount Assessed	\$ 6,363,954.00	\$ 6,339,929.00	\$ 6,323,946.00 \$	6,314,872.00 \$	6,304,501.00					internai	
	CR = Collection Rate	4.34%	5.48%	6.62%	7.72%	8.43%						
	RPE 03/31/19		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					Preparing to reinstitute transmissions to Collection Agencies.
GE CQ2-	C = Cumulative Collections		\$ 330,172.00	\$ 409,774.00 \$	469,389.00 \$	520,852.00	\$ 575,467.0	00			Internal	Collection Agencies.
20	A = Amount Assessed		\$ 13,814,521.00	\$ 13,792,108.00 \$	13,778,505.00 \$	13,768,885.00	\$ 13,757,281.0	00			internal	
	CR = Collection Rate		2.39%	2.97%	3.41%	3.78%	4.18	3%				
	RPE 06/30/19			Qtr 1	Qtr 2	Qtr 3	Qtr 4		Qtr 5			Preparing to reinstitute transmissions to
E CQ3-	C = Cumulative Collections			\$ 262,580.00 \$	331,773.00 \$	374,464.00	\$ 436,001.0	00 \$	471,185.00		Internal	Collection Agencies.
20	A = Amount Assessed			\$ 6,706,471.00 \$	6,688,933.00 \$	6,665,219.00	\$ 6,652,051.0	00 \$	6,644,173.00		internal	
	CR = Collection Rate			3.92%	4.96%	5.62%	6.55	5%	7.09%			
	RPE 09/30/19				Qtr 1	Qtr 2	Qtr 3		Qtr 4	Qtr 5		
E CQ4-	C = Cumulative Collections			\$	354,669.00 \$	424,785.00	\$ 489,466.0	00 \$	540,429.00 \$	601,393.00		
20	A = Amount Assessed			\$	5,727,175.00 \$	5,705,521.00	\$ 5,693,416.0	00 \$	5,686,531.00 \$	5,677,445.00		
	CR = Collection Rate				6.19%	7.45%	8.60	0%	9.50%	10.59%		
	RPE 12/31/19					Qtr 1	Qtr 2		Qtr 3	Qtr 4		
E CQ1-	C = Cumulative Collections				\$	354,462.00	\$ 434,157.0	00 \$	483,615.00 \$	541,488.00		
21	A = Amount Assessed				\$	4,046,666.00	\$ 4,025,565.0	00 \$	4,017,313.00 \$	4,000,940.00		
	CR = Collection Rate					8.76%	10.78	3%	12.04%	13.53%	Additiona	l Notes Related to Collection Issues
	RPE 03/31/20						Qtr 1		Qtr 2	Qtr 3	10/01/19 - 12/31/	19
E CQ2-	C = Cumulative Collections						\$ 386,313.0	00 \$	431,232.00 \$	492,126.00		
21	A = Amount Assessed						\$ 5,135,182.0	00 \$	5,123,759.00 \$	5,119,349.00		
	CR = Collection Rate						7.52	2%	8.42%	9.61%	01/01/20 - 03/31/	′20
	RPE 06/30/20								Qtr 1	Qtr 2		
E CQ3-	C = Cumulative Collections							\$	220,607.00 \$	236,206.00		
21	A = Amount Assessed							\$	1,392,509.00 \$	1,377,509.00	04/01/20 - 06/30/	′20
	CR = Collection Rate								15.84%	17.15%		
	RPE 09/30/20									Qtr 1		
E CQ4-	C = Cumulative Collections								\$	60,796.00	07/01/20 - 09/30/	′20
21	A = Amount Assessed								\$	2,216,471.00		
	CR = Collection Rate									2.74%		

ıl - Sep

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the

Adjustments to Assessments: The amount assessed in a given assessment control group Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- 1.) Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- 2.) Additional Notes Related to Collection Issues: Include a brief explaination when either of the following conditions occur that are not consistant with the Collection Report Business Rules.
 - a.) Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)
 - b.) The Amount Assessed Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)
- 3.) To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.



County:	Hillsborough	Report for the Quarter of:	Qtr 4: Jul - Sep
Contact:	Angela Gary-Austin		
E-Mail Address:	gary@hillsclerk.com	Version #:	1
Court/Case Type:	Drug Trafficking		

CCOC Form Version 1 Created 12/27/19

Note: The drug trafficking Collection and Amount Assessed values are ubsets of the entire dollars posted in the Circuit Criminal Court Division tab. This breakout is in response to the CCOC Executive Council direction to isolate criminal drug trafficking case collection rates and mirrors the efforts vithin the FCCC Collections and Assessment report.

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		10/01/18 - 12/31/18	01/01/19 - 03/31/19	04/01/19 - 06/30/19	07/0	01/19 - 09/30/19	10/0	01/19 - 12/31/19	01/01/20 - 03/31/20	04/01/20 - 06/30/20	07/0	1/20 - 09/30/20
	RPE 12/31/18	Qtr 1	Qtr 2	Qtr 3		Qtr 4		Qtr 5				
CGE CQ1-	C = Cumulative Collections	\$ 422.00	\$ 783.00	\$ 2,202.00	\$	3,563.00	\$	7,225.00				
20	A = Amount Assessed	\$ 3,758,483.00	\$ 3,758,283.00	\$ 3,758,133.00	\$	3,758,133.00	\$	3,758,032.00				
	CR = Collection Rate	0.01%	0.02%	0.06%		0.09%		0.19%				
	RPE 03/31/19		Qtr 1	Qtr 2		Qtr 3		Qtr 4	Qtr 5			
	C = Cumulative Collections		\$ 679.00	\$ 1,781.00	\$	3,931.00	\$	5,978.00	\$ 8,620.00			
20	A = Amount Assessed		\$ 10,300,510.00	\$ 10,300,360.00	\$	10,300,210.00	\$	10,300,210.00	\$ 10,300,210.00			
	CR = Collection Rate		0.01%	0.02%		0.04%		0.06%	0.08%			
	RPE 06/30/19			Qtr 1		Qtr 2		Qtr 3	Qtr 4	Qtr 5		
CGE CQ3-	C = Cumulative Collections			\$ 3,357.00	\$	5,540.00	\$	8,036.00	\$ 10,517.00	\$ 12,331.00		
20	A = Amount Assessed			\$ 4,111,607.00	\$	4,111,282.00	\$	4,111,132.00	\$ 4,111,132.00	\$ 4,111,132.00		
	CR = Collection Rate			0.08%		0.13%		0.20%	0.26%	0.30%		
	RPE 09/30/19					Qtr 1		Qtr 2	Qtr 3	Qtr 4		Qtr 5
CGE CQ4-	C = Cumulative Collections				\$	1,397.00	\$	1,671.00	\$ 2,492.00	\$ 2,618.00	\$	3,441.00
20	A = Amount Assessed				\$	3,099,462.00	\$	3,099,061.00	\$ 3,099,061.00	\$ 3,099,061.00	\$	3,099,061.00
	CR = Collection Rate					0.05%		0.05%	0.08%	0.08%		0.11%
	RPE 12/31/19							Qtr 1	Qtr 2	Qtr 3		Qtr 4
CGE CQ1-	C = Cumulative Collections						\$	592.00	\$ 719.00	\$ 1,275.00	\$	1,736.00
21	A = Amount Assessed						\$	1,491,818.00	\$ 1,491,768.00	\$ 1,491,768.00	\$	1,491,768.00
	CR = Collection Rate							0.04%	0.05%	0.09%		0.12%
	RPE 03/31/20								Qtr 1	Qtr 2		Qtr 3
CGE CQ2-	C = Cumulative Collections								\$ 490.00	\$ 683.00	\$	860.00
21	A = Amount Assessed								\$ 2,756,170.00	\$ 2,756,020.00	\$	2,756,020.00
	CR = Collection Rate								0.02%	0.02%		0.03%
	RPE 06/30/20									Qtr 1		Qtr 2
CGE CQ3-	C = Cumulative Collections									\$ 475.00	\$	523.00
21	A = Amount Assessed									\$ 217,165.00	\$	217,015.00
	CR = Collection Rate									0.22%		0.24%
	RPE 09/30/20											Qtr 1
CGE CQ4-	C = Cumulative Collections										\$	4,689.00
21	A = Amount Assessed										\$	1,044,584.00
	CR = Collection Rate											0.45%

Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- No Corrective Action Plan reporting is needed as this is a subset of the Circuit Criminal performance measure. 1.) Action Plan:
- 2.) Additional Notes Related to Collection Issues: No additional information is needed as this is a subset of the Circuit Criminal performance measure. However, reported data should still be consistant with the Collection Report Business Rules as follows for the Cumulative Collection and Amount Assessed-Adjusted.
 - a.) Cumulative Collection amount should NOT Decrease from the previous quarter in the same Control Group (font color for amount will change to RED)
 - b.) The Amount Assessed Adjusted should NOT Increase from the previous quarter in the same Control Group (font color for amount will change to RED)

Court/Case Type: County Criminal



County:	Hillsborough
Contact:	Angela Gary-Austin
E-Mail Address:	gary@hillsclerk.com

Otr 4: Jul - Sep Report for the Quarter of:

Performance Measure Standard

CCOC Form Version 1 Created 12/27/19

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

											Action Plan	
		10/01/18 - 12/31/18	01/01/19 - 03/31/19 0	4/01/19 - 06/30/19 07,	/01/19 - 09/30/19	01/19 - 12/31/19	01/01/20 - 03/31/20	04/01/20 - 06/30/20 07/	/01/20 - 09/30/20	Reason Code	Actions to Improve	
	RPE 12/31/18	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	<u> </u>				Continued transmissions to Collections Agencies	
CGE CQ1-	C = Cumulative Collections	\$ 270,331.00	\$ 379,123.00	435,387.00 \$	462,902.00 \$	473,382.00				External		
20	A = Amount Assessed	\$ 1,306,586.00	\$ 1,259,345.00 \$	1,240,361.00 \$	1,232,293.00 \$	1,229,618.00				External		
	CR = Collection Rate	20.69%	30.10%	35.10%	37.56%	38.50%						
	RPE 03/31/19		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ2-	C = Cumulative Collections		\$ 328,373.00	424,393.00 \$	471,386.00 \$	499,854.00	\$ 516,557.00					
20	A = Amount Assessed		\$ 1,282,172.00 \$	1,225,911.00 \$	1,208,022.00 \$	1,201,129.00	\$ 1,196,574.00					
	CR = Collection Rate		25.61%	34.62%	39.02%	41.62%	43.17%					
	RPE 06/30/19			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ3-	C = Cumulative Collections		4	385,927.00 \$	479,157.00 \$	540,440.00	\$ 575,657.00	\$ 591,491.00				
20	A = Amount Assessed		4	1,459,616.00 \$	1,396,748.00 \$	1,374,632.00	\$ 1,362,201.00	\$ 1,358,980.00				
	CR = Collection Rate			26.44%	34.31%	39.32%	42.26%	43.52%				
	RPE 09/30/19				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ4-	C = Cumulative Collections			\$	353,683.00 \$	446,174.00	\$ 497,683.00	\$ 526,109.00 \$	541,104.00			
20	A = Amount Assessed			\$	1,404,833.00 \$	1,332,244.00	\$ 1,304,472.00	\$ 1,301,061.00 \$	1,299,198.00			
	CR = Collection Rate				25.18%	33.49%	38.15%	40.44%	41.65%			
	RPE 12/31/19					Qtr 1	Qtr 2	Qtr 3	Qtr 4			
CGE CQ1-	C = Cumulative Collections				\$	341,730.00	\$ 432,074.00	\$ 478,201.00 \$	510,050.00			
21	A = Amount Assessed				\$	1,323,397.00	\$ 1,235,751.00	\$ 1,227,521.00 \$	1,223,056.00			
	CR = Collection Rate					25.82%	34.96%	38.96%	41.70%	Additional	Notes Related to Collection Issues	
	RPE 03/31/20						Qtr 1	Qtr 2	Qtr 3	10/01/19 - 12/31/	19	
CGE CQ2-	C = Cumulative Collections						\$ 331,906.00	\$ 394,566.00 \$	429,361.00			
21	A = Amount Assessed						\$ 1,167,285.00	\$ 1,143,413.00 \$	1,123,643.00			
	CR = Collection Rate						28.43%	34.51%	38.21%	01/01/20 - 03/31/	20	
	RPE 06/30/20							Qtr 1	Qtr 2			
CGE CQ3-	C = Cumulative Collections							\$ 198,413.00 \$	209,715.00			
21	A = Amount Assessed							\$ 498,223.00 \$	480,836.00	04/01/20 - 06/30/	20	
	CR = Collection Rate							39.82%	43.61%			
	RPE 09/30/20								Qtr 1			
CGE CQ4-	C = Cumulative Collections							\$	148,780.00	07/01/20 - 09/30/	20	
21	A = Amount Assessed							\$	619,083.00			
	CR = Collection Rate								24.03%			

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County:	Hillsborough
Contact:	Angela Gary-Austin
E-Mail Address:	gary@hillsclerk.com

Report for the Quarter of: Otr 4: Jul - Sep

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Internal: Must clarify reason AND give an expected time the internal reason will be resolved

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Court/Case Type: Juvenile Delinquency

Performance Measure Standard

												Action Plan	
		10/01/18	8 - 12/31/18	01/01/19 - 03/31/19	04/01/19 - 06/30/19	07/0	1/19 - 09/30/19	01/19 - 12/31/19	01/01/20 - 03/31/20	04/01/20 - 06/30/20	07/01/20 - 09/30/20	Reason Code	Actions to Improve
	RPE 12/31/18	q	Qtr 1	Qtr 2	Qtr 3		Qtr 4	Qtr 5					No collection methods available.
CGE CQ1-	C = Cumulative Collections	\$	2,277.00	\$ 2,828.00	\$ 3,212.00	\$	3,843.00 \$	4,258.00				External	
20	A = Amount Assessed	\$	78,799.00	\$ 77,529.00	\$ 76,979.00	\$	76,729.00 \$	76,394.00				External	
	CR = Collection Rate		2.89%	3.65%	4.17%		5.01%	5.57%					
	RPE 03/31/19			Qtr 1	Qtr 2		Qtr 3	Qtr 4	Qtr 5				
CGE CQ2-	C = Cumulative Collections			\$ 2,013.00	\$ 2,983.00	\$	4,065.00 \$	4,611.00	\$ 5,491.00				
20	A = Amount Assessed			\$ 61,456.00	\$ 60,626.00	\$	59,976.00 \$	59,676.00	\$ 59,426.00				
	CR = Collection Rate			3.28%	4.92%		6.78%	7.73%	9.24%				
	RPE 06/30/19				Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5			No collection methods available.
CGE CQ3-	C = Cumulative Collections				\$ 2,468.00	\$	3,768.00 \$	4,339.00	\$ 5,383.00	\$ 5,863.00		External	
20	A = Amount Assessed				\$ 68,709.00	\$	67,559.00 \$	66,809.00	\$ 66,509.00	\$ 66,359.00		External	
	CR = Collection Rate				3.59%		5.58%	6.49%	8.09%	8.84%			
	RPE 09/30/19						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections					\$	3,145.00 \$	3,891.00	\$ 4,191.00	\$ 4,636.00	\$ 4,936.00		
20	A = Amount Assessed					\$	55,254.00 \$	54,004.00	\$ 53,504.00	\$ 52,654.00	\$ 52,054.00		
	CR = Collection Rate						5.69%	7.21%	7.83%	8.80%	9.48%		
	RPE 12/31/19							Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections						\$	2,185.00	\$ 2,604.00	\$ 3,514.00	\$ 4,259.00		
21	A = Amount Assessed						\$	54,373.00	\$ 53,120.00	\$ 52,470.00	\$ 52,170.00		
	CR = Collection Rate							4.02%	4.90%	6.70%	8.16%	Additiona	Notes Related to Collection Issues
	RPE 03/31/20								Qtr 1	Qtr 2	Qtr 3	10/01/19 - 12/31/	19
CGE CQ2-	C = Cumulative Collections								\$ 1,968.00	\$ 3,015.00	\$ 3,915.00		
21	A = Amount Assessed								\$ 51,250.00	\$ 49,985.00	\$ 48,785.00		
	CR = Collection Rate								3.84%	6.03%	8.03%	01/01/20 - 03/31/	20
	RPE 06/30/20									Qtr 1	Qtr 2		
CGE CQ3-	C = Cumulative Collections									\$ 1,383.00	\$ 1,726.00		
21	A = Amount Assessed									\$ 13,113.00	\$ 11,591.00	04/01/20 - 06/30/	20
	CR = Collection Rate									10.55%	14.89%		
	RPE 09/30/20										Qtr 1		
CGE CQ4-	C = Cumulative Collections										\$ 1,087.00	07/01/20 - 09/30/	20
21	A = Amount Assessed										\$ 23,528.00		
	CR = Collection Rate										4.62%		

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- 3.) To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Court/Case Type: Criminal Traffic



County:	Hillsborough
Contact:	Angela Gary-Austin
E-Mail Address:	gary@hillsclerk.com

Report for the Quarter of: Otr 4: Jul - Sep

Performance Measure Standard

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Internal: Must clarify reason AND give an expected time the internal reason will be resolved

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												Action Plan
		10/01/18 - 12/31/18 0	1/01/19 - 03/31/19	04/01/19 - 06/30/19	07/01/19	0 - 09/30/19 10	0/01/19 - 12/31/19	1/01/20 - 03/31/2	0 04/01/20 - 06/30/20	07/01/20 - 09/30/20	Reason Code	Actions to Improve
	RPE 12/31/18	Qtr 1	Qtr 2	Qtr 3	Qt	tr 4	Qtr 5					
CGE CQ1-	C = Cumulative Collections	\$ 614,483.00	924,655.00	\$ 1,067,832.00	\$ 1,1	143,054.00 \$	1,180,261.00					
20	A = Amount Assessed	\$ 1,818,380.00	1,800,929.00	\$ 1,783,280.00	\$ 1,7	761,167.00 \$	1,753,621.00					
	CR = Collection Rate	33.79%	51.34%	59.88%		64.90%	67.30%					
	RPE 03/31/19		Qtr 1	Qtr 2	Q	tr 3	Qtr 4	Qtr 5				
CGE CQ2-	C = Cumulative Collections		\$ 740,700.00	\$ 1,058,181.00	\$ 1,1	196,533.00 \$	1,297,152.00 \$	1,350,620.00				
20	A = Amount Assessed		\$ 1,933,658.00	\$ 1,913,018.00	\$ 1,9	901,508.00 \$	1,882,273.00 \$	1,874,355.00				
	CR = Collection Rate		38.31%	55.31%		62.93%	68.91%	72.06	6			
	RPE 06/30/19			Qtr 1	Q	tr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections			\$ 786,641.00	\$ 1,0	043,002.00 \$	1,166,624.00 \$	1,266,509.00	\$ 1,296,726.00			
20	A = Amount Assessed			\$ 1,946,844.00	\$ 1,9	922,470.00 \$	1,899,515.00 \$	1,882,748.00	\$ 1,878,034.00			
	CR = Collection Rate			40.41%	,	54.25%	61.42%	67.27	69.05%			
	RPE 09/30/19				Q	tr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections				\$ 7	720,952.00 \$	976,204.00 \$	1,136,686.00	\$ 1,210,281.00	\$ 1,271,594.00		
20	A = Amount Assessed				\$ 1,8	806,117.00 \$	1,787,424.00 \$	1,773,829.00	\$ 1,761,965.00	\$ 1,759,412.00	1	
	CR = Collection Rate					39.92%	54.62%	64.08	68.69%	72.27%		
	RPE 12/31/19						Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections					\$	766,093.00 \$	1,024,922.00	\$ 1,138,670.00	\$ 1,255,437.00		
21	A = Amount Assessed					\$	1,874,157.00 \$	1,850,290.00	\$ 1,835,963.00	\$ 1,826,637.00		
	CR = Collection Rate						40.88%	55.39	62.02%	68.73%	Additiona	Notes Related to Collection Issues
	RPE 03/31/20							Qtr 1	Qtr 2	Qtr 3	10/01/19 - 12/31/	19
CGE CQ2-	C = Cumulative Collections						\$	760,305.00	\$ 952,315.00	\$ 1,130,737.00	1	
21	A = Amount Assessed						\$	1,761,517.00	\$ 1,741,857.00	\$ 1,732,701.00	1	
	CR = Collection Rate							43.16	6 54.67%	65.26%	01/01/20 - 03/31/	20
	RPE 06/30/20								Qtr 1	Qtr 2	1	
CGE CQ3-	C = Cumulative Collections								\$ 337,000.00	\$ 352,114.00]	
21	A = Amount Assessed								\$ 451,528.00	\$ 448,701.00	04/01/20 - 06/30/	20
	CR = Collection Rate								74.64%	78.47%	1	
	RPE 09/30/20									Qtr 1	1	
CGE CQ4-	C = Cumulative Collections									\$ 422,807.00	07/01/20 - 09/30/	20
21	A = Amount Assessed									\$ 799,702.00	1	
	CR = Collection Rate									52.87%	1	

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should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- 1.) Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
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- 3.) To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Court/Case Type: Circuit Civil



County:	Hillsborough
Contact:	Angela Gary-Austin
E-Mail Address:	gary@hillsclerk.com

Report for the Quarter of: Otr 4: Jul - Sep

Performance Measure Standard

CCOC Form Version 1 Created 12/27/19

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

											Action Plan
		10/01/18 - 12/31/18	01/01/19 - 03/31/19 04/	01/19 - 06/30/19 07/	01/19 - 09/30/19	01/19 - 12/31/19 0:	1/01/20 - 03/31/20	04/01/20 - 06/30/20 07/0	1/20 - 09/30/20	Reason Code	Actions to Improve
	RPE 12/31/18	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ1-	C = Cumulative Collections	\$ 2,127,685.00	\$ 2,147,706.00 \$	2,148,581.00 \$	2,148,997.00 \$	2,149,095.00					
20	A = Amount Assessed	\$ 2,170,858.00	\$ 2,168,867.00 \$	2,168,867.00 \$	2,168,407.00 \$	2,168,329.00					
	CR = Collection Rate	98.01%	99.02%	99.06%	99.10%	99.11%					
	RPE 03/31/19		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
CGE CQ2-	C = Cumulative Collections		\$ 2,301,498.00 \$	2,322,327.00 \$	2,323,854.00 \$	2,323,880.00 \$	2,323,930.00				
20	A = Amount Assessed		\$ 2,360,318.00 \$	2,356,612.00 \$	2,356,123.00 \$	2,356,123.00 \$	2,356,123.00				
	CR = Collection Rate		97.51%	98.55%	98.63%	98.63%	98.63%				
	RPE 06/30/19			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
CGE CQ3-	C = Cumulative Collections		\$	2,405,349.00 \$	2,426,024.00 \$	2,428,759.00 \$	2,428,822.00	\$ 2,428,781.00			
20	A = Amount Assessed		\$	2,459,235.00 \$	2,455,117.00 \$	2,454,707.00 \$	2,454,237.00	\$ 2,454,196.00			
	CR = Collection Rate			97.81%	98.82%	98.94%	98.96%	98.96%			
	RPE 09/30/19				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections			\$	2,193,178.00 \$	2,206,329.00	2,206,034.00	\$ 2,205,962.00 \$	2,206,922.00		
20	A = Amount Assessed			\$	2,257,339.00 \$	2,242,063.00 \$	2,239,163.00	\$ 2,239,078.00 \$	2,239,078.00		
	CR = Collection Rate				97.16%	98.41%	98.52%	98.52%	98.56%		
	RPE 12/31/19					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections				\$	2,078,258.00 \$	2,100,057.00	\$ 2,099,617.00 \$	2,099,652.00		
21	A = Amount Assessed				\$	2,130,181.00 \$	2,123,419.00	\$ 2,122,979.00 \$	2,122,879.00		
	CR = Collection Rate					97.56%	98.90%	98.90%	98.91%	Additional	Notes Related to Collection Issues
	RPE 03/31/20						Qtr 1	Qtr 2	Qtr 3	10/01/19 - 12/31/	19
CGE CQ2-	C = Cumulative Collections					\$	2,114,910.00	\$ 2,117,801.00 \$	2,118,353.00		
21	A = Amount Assessed					\$	2,156,747.00	\$ 2,147,505.00 \$	2,145,195.00		
	CR = Collection Rate						98.06%	98.62%	98.75%	01/01/20 - 03/31/	20
	RPE 06/30/20							Qtr 1	Qtr 2	Assessment correction	
CGE CQ3-	C = Cumulative Collections							\$ 1,090,652.00 \$	1,098,551.00		
21	A = Amount Assessed							\$ 1,120,406.00 \$	1,118,621.00	04/01/20 - 06/30/	20
	CR = Collection Rate							97.34%	98.21%	Assessment correction	
	RPE 09/30/20								Qtr 1		
CGE CQ4-	C = Cumulative Collections							\$	1,197,874.00	07/01/20 - 09/30/	20
21	A = Amount Assessed							\$	1,231,409.00	Assessment correction	
	CR = Collection Rate								97.28%		

Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

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- 3.) To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Court/Case Type: County Civil



County:	Hillsborough
Contact:	Angela Gary-Austin
E-Mail Address:	gary@hillsclerk.com

Report for the Quarter of:

Performance Measure Standard

Otr 4: Jul - Sep

CCOC Form Version 1 Created 12/27/19

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

Action Plan
0 - 09/30/20 Reason Code Actions to Improve
Qtr 5
142,354.00
3,152,671.00
99.67%
Qtr 4
3,104,851.00
3,114,063.00
99.70% Additional Notes Related to Collection Issues
Qtr 3 10/01/19 - 12/31/19
.635,516.00 Assessment correction
3,642,037.00
99.82% 01/01/20 - 03/31/20
Qtr 2 Assessment correction
548,171.00
2,558,081.00 04/01/20 - 06/30/20
99.61% Assessment correction
Qtr 1
3,395,384.00 07/01/20 - 09/30/20
3,408,992.00 Assessment correction
99.60%
3,

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- 3.) To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Court/Case Type: Probate



County:	Hillsborough
Contact:	Angela Gary-Austin
E-Mail Address:	gary@hillsclerk.com

Report for the Quarter of: Otr 4: Jul - Sep

Performance Measure Standard

CCOC Form Version 1 Created 12/27/19

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

																		Action Plan
		10/01,	/18 - 12/31/18	01/01	1/19 - 03/31/19	4/01/19 - 06/30/1	9 07/0	1/19 - 09/30/19	1 0/0 1 /19 - 12 /3	1/19 0	01/01/20 - 03	/31/20	04/01/20 - 06/30/20	07/01,	/20 - 09/30/20	Reason Code	,	Actions to Improve
	RPE 12/31/18		Qtr 1		Qtr 2	Qtr 3		Qtr 4	Qtr 5									
CGE CQ1-	C = Cumulative Collections	\$	286,218.00	\$	287,654.00 \$	288,494.00	\$	288,771.00	\$ 288,83	3.00								
20	A = Amount Assessed	\$	295,657.00	\$	293,968.00 \$	293,968.00	\$	293,968.00	\$ 293,96	3.00								
	CR = Collection Rate		96.81%		97.85%	98.149	%	98.23%	98	.25%								
	RPE 03/31/19				Qtr 1	Qtr 2		Qtr 3	Qtr 4		Qtr 5							
GE CQ2-	C = Cumulative Collections			\$	331,981.00 \$	332,906.00	\$	333,415.00	\$ 333,89	1.00	\$ 334,0	60.00						
20	A = Amount Assessed			\$	339,548.00 \$	339,148.00	\$	339,098.00	\$ 339,09	3.00	\$ 339,0	98.00						
	CR = Collection Rate				97.77%	98.169	%	98.32%	98	.47%		98.51%						
	RPE 06/30/19					Qtr 1		Qtr 2	Qtr 3		Qtr 4		Qtr 5					
GE CQ3-	C = Cumulative Collections				\$	346,211.00	\$	347,396.00	\$ 347,64	1.00	\$ 347,7	56.00	\$ 347,812.00					
20	A = Amount Assessed				\$	353,191.00	\$	350,503.00	\$ 350,50	3.00	\$ 350,5	03.00	\$ 350,503.00					
	CR = Collection Rate				_	98.029	%	99.11%	99	.18%		99.22%	99.23%					
	RPE 09/30/19							Qtr 1	Qtr 2		Qtr 3		Qtr 4		Qtr 5			
GE CQ4-	C = Cumulative Collections						\$	332,137.00	\$ 332,97	5.00	\$ 333,4	60.00	\$ 334,025.00	\$	334,025.00			
20	A = Amount Assessed						\$	341,357.00	\$ 340,35	3.00	\$ 340,3	53.00	\$ 340,353.00	\$	340,183.00			
	CR = Collection Rate							97.30%	97	.83%		97.97%	98.14%		98.19%			
	RPE 12/31/19								Qtr 1		Qtr 2		Qtr 3		Qtr 4			
GE CQ1-	C = Cumulative Collections								\$ 313,51	6.00	\$ 314,4	24.00	\$ 314,424.00	\$	314,674.00			
21	A = Amount Assessed								\$ 323,77	7.00	\$ 322,1	.84.00	\$ 322,184.00	\$	322,184.00			
	CR = Collection Rate								96	.83%		97.59%	97.59%		97.67%	Additio	onal Notes	Related to Collection Issues
	RPE 03/31/20										Qtr 1		Qtr 2		Qtr 3	10/01/19 - 12/	31/19	
GE CQ2-	C = Cumulative Collections										\$ 334,6	32.00	\$ 336,177.00	\$	336,408.00			
21	A = Amount Assessed										\$ 344,5	44.00	\$ 343,269.00	\$	343,269.00			
	CR = Collection Rate											97.12%	97.93%		98.00%	01/01/20 - 03/	31/20	
	RPE 06/30/20												Qtr 1		Qtr 2			
GE CQ3-	C = Cumulative Collections												\$ 304,067.00	\$	305,797.00			
21	A = Amount Assessed												\$ 311,066.00	\$	310,301.00	04/01/20 - 06/	30/20	
	CR = Collection Rate												97.75%		98.55%			
	RPE 09/30/20														Qtr 1			
GE CQ4-	C = Cumulative Collections													\$	333,885.00	07/01/20 - 09/	30/20	
21	A = Amount Assessed													\$	342,420.00			
	CR = Collection Rate														97.51%			

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- 3.) To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Court/Case Type: Family



County:	Hillsborough
Contact:	Angela Gary-Austin
E-Mail Address:	gary@hillsclerk.com

Report for the Quarter of: Otr 4: Jul - Sep

CCOC Form Version 1 Created 12/27/19

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

Performance Measure Standard External: Give a detailed explanation of the External reason causing the measure not to be met

												Action Plan
		10/01/18 - 12/31/18	01/01/19 - 03/31/19	04/01/19 - 06/30/19	07/01/19 - 09/30/19	0/01/19 - 12/31/19	01/01/20 - 03/	31/20 04	/01/20 - 06/30/20 07/	01/20 - 09/30/20	Reason Code	Actions to Improve
	RPE 12/31/18	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						
CGE CQ1-	C = Cumulative Collections	\$ 655,274.00	\$ 662,125.00	\$ 663,183.00	\$ 663,545.00	663,552.00						
20	A = Amount Assessed	\$ 689,229.00	\$ 682,494.00	\$ 681,141.00	\$ 680,846.00	680,846.00						
	CR = Collection Rate	95.07%	97.02%	97.36%	97.46%	97.46%						
	RPE 03/31/19		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
CGE CQ2-	C = Cumulative Collections		\$ 725,591.00	\$ 733,979.00	\$ 734,778.00	734,216.00	\$ 734,2	72.00				
20	A = Amount Assessed		\$ 758,763.00	\$ 755,992.00	\$ 755,402.00 \$	754,840.00	\$ 754,8	30.00				
	CR = Collection Rate		95.63%	97.09%	97.27%	97.27%	9	7.28%				
	RPE 06/30/19			Qtr 1	Qtr 2	Qtr 3	Qtr 4		Qtr 5			
CGE CQ3-	C = Cumulative Collections			\$ 755,961.00	\$ 760,814.00	762,211.00	\$ 762,6	61.00 \$	762,661.00			
20	A = Amount Assessed			\$ 799,900.00	\$ 792,038.00	792,028.00	\$ 791,6	21.00 \$	790,336.00			
	CR = Collection Rate			94.51%	96.06%	96.24%	9	6.34%	96.50%			
	RPE 09/30/19				Qtr 1	Qtr 2	Qtr 3		Qtr 4	Qtr 5		
CGE CQ4-	C = Cumulative Collections				\$ 723,189.00	730,868.00	\$ 731,8	97.00 \$	732,340.00 \$	732,351.00		
20	A = Amount Assessed				\$ 775,770.00	771,940.00	\$ 772,2	98.00 \$	770,393.00 \$	770,378.00		
	CR = Collection Rate				93.22%	94.68%	9	4.77%	95.06%	95.06%		
	RPE 12/31/19					Qtr 1	Qtr 2		Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections				\$	645,242.00	\$ 652,0	68.00 \$	651,855.00 \$	652,695.00		
21	A = Amount Assessed				\$	678,794.00	\$ 676,3	61.00 \$	674,481.00 \$	674,686.00		
	CR = Collection Rate					95.06%	9	6.41%	96.65%	96.74%	Additional	Notes Related to Collection Issues
	RPE 03/31/20						Qtr 1		Qtr 2	Qtr 3	10/01/19 - 12/31/:	19
CGE CQ2-	C = Cumulative Collections						\$ 654,3	84.00 \$	663,404.00 \$	664,107.00	Assessment correction	
21	A = Amount Assessed						\$ 693,8	90.00 \$	692,961.00 \$	691,588.00		
	CR = Collection Rate						g	4.31%	95.73%	96.03%	01/01/20 - 03/31/	20
	RPE 06/30/20								Qtr 1	Qtr 2	Assessment correction	
CGE CQ3-	C = Cumulative Collections							\$	569,204.00 \$	574,733.00		
21	A = Amount Assessed							\$	606,266.00 \$		04/01/20 - 06/30/	
	CR = Collection Rate								93.89%	95.47%	Assessment correction	
	RPE 09/30/20									Qtr 1		
CGE CQ4-	C = Cumulative Collections								\$		07/01/20 - 09/30/	
21	A = Amount Assessed								\$	713,288.00	Assessment correction	
	CR = Collection Rate									94.70%]	

Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

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- 3.) To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

Court/Case Type: Civil Traffic



County:	Hillsborough
Contact:	Angela Gary-Austin
E-Mail Address:	gary@hillsclerk.com

Report for the Quarter of: Otr 4: Jul - Sep

Performance Measure Standard

CCOC Form Version 1 Created 12/27/19

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

												Action Plan
		10/01/18 - 12/31/18 01/	/01/19 - 03/31/19 04/0	01/19 - 06/30/19 07/0	01/19 - 09/30/19 10/0	01/19 - 12/31/19	01/01/20 - 03/31/	20 04/	01/20 - 06/30/20 07/	01/20 - 09/30/20	Reason Code	Actions to Improve
	RPE 12/31/18	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						Continued transmissions to Collections Agencies
CGE CQ1-	C = Cumulative Collections	\$ 2,252,991.00 \$	4,247,208.00 \$	4,792,852.00 \$	5,020,475.00 \$	5,121,748.00					External	
20	A = Amount Assessed	\$ 8,279,988.00 \$	7,054,353.00 \$	6,396,515.00 \$	6,245,080.00 \$	6,210,129.00					External	
	CR = Collection Rate	27.21%	60.21%	74.93%	80.39%	82.47%						
	RPE 03/31/19		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					Continued transmissions to Collections Agencies
CGE CQ2-	C = Cumulative Collections	\$	2,423,741.00 \$	4,054,912.00 \$	4,561,933.00 \$	4,761,982.00	\$ 4,917,332.	00			External	
20	A = Amount Assessed	\$	7,954,469.00 \$	6,621,665.00 \$	6,078,272.00 \$	5,944,803.00	\$ 5,900,906.	00			External	
	CR = Collection Rate		30.47%	61.24%	75.05%	80.10%	83.3	3%				
	RPE 06/30/19			Qtr 1	Qtr 2	Qtr 3	Qtr 4		Qtr 5			Continued transmissions to Collections Agencies
CGE CQ3-	C = Cumulative Collections		\$	2,417,454.00 \$	4,202,268.00 \$	4,734,495.00	\$ 5,056,737.	00 \$	5,198,673.00		Futamal	
20	A = Amount Assessed		\$	8,680,253.00 \$	7,176,350.00 \$	6,583,650.00	\$ 6,393,970.	00 \$	6,369,249.00		External	
	CR = Collection Rate			27.85%	58.56%	71.91%	79.0	9%	81.62%			
	RPE 09/30/19				Qtr 1	Qtr 2	Qtr 3		Qtr 4	Qtr 5		Continued transmissions to Collections Agencies
CGE CQ4-	C = Cumulative Collections			\$	2,501,743.00 \$	4,586,698.00	\$ 5,377,382.	00 \$	5,658,387.00 \$	5,859,512.00	External	
20	A = Amount Assessed			\$	9,796,501.00 \$	8,352,984.00	\$ 7,513,268.	00 \$	7,457,390.00 \$	7,406,444.00	External	
	CR = Collection Rate				25.54%	54.91%	71.5	7%	75.88%	79.11%		
	RPE 12/31/19					Qtr 1	Qtr 2		Qtr 3	Qtr 4		
CGE CQ1-	C = Cumulative Collections				\$	2,192,659.00	\$ 3,810,128.	00 \$	4,248,038.00 \$	4,531,267.00		
21	A = Amount Assessed				\$	7,819,511.00	\$ 6,641,837.	00 \$	6,566,986.00 \$	6,400,191.00		
	CR = Collection Rate					28.04%	57.3	7%	64.69%	70.80%	Additiona	Notes Related to Collection Issues
	RPE 03/31/20						Qtr 1		Qtr 2	Qtr 3	10/01/19 - 12/31/	19
CGE CQ2-	C = Cumulative Collections						\$ 2,240,575.	00 \$	3,246,414.00 \$	4,128,717.00		
21	A = Amount Assessed						\$ 7,428,615.	00 \$	7,148,325.00 \$	6,687,510.00		
	CR = Collection Rate						30.1	6%	45.42%	61.74%	01/01/20 - 03/31/	20
	RPE 06/30/20								Qtr 1	Qtr 2		
CGE CQ3-	C = Cumulative Collections							\$	1,464,205.00 \$	2,567,810.00		
21	A = Amount Assessed							\$	5,416,594.00 \$	4,787,229.00	04/01/20 - 06/30/	20
	CR = Collection Rate								27.03%	53.64%		
	RPE 09/30/20									Qtr 1		
CGE CQ4-	C = Cumulative Collections								\$	1,452,754.00	07/01/20 - 09/30/	20
21	A = Amount Assessed								\$	4,696,828.00		
	CR = Collection Rate									30.93%		

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the Adjustments to Assessments: The amount assessed in a given assessment control group Business Rules quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

- 1.) Action Plan: If the Collection Rate in quarter five (Qtr 5) is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Actions to Improve" in the green area ONLY.
- 2.) Additional Notes Related to Collection Issues: Include a brief explaination when either of the following conditions occur that are not consistant with the Collection Report Business Rules.
 - a.) Cumulative Collection amount has Decreased from the previous quarter in the same Control Group (font color for amount will change to RED)
 - b.) The Amount Assessed Adjusted has Increased from the previous quarter in the same Control Group (font color for amount will change to RED)
- 3.) To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.