

### Unit Information

Unit ID: 100029                      Year: 2017  
Unit Name: Hillsborough

Unit Status: Active                      Unit Dependency:

#### Location Information

Name: Hon. Pat Frank  
Title: Clerk of Circuit Court  
Phone: (813) 276-8100  
Fax: (813) 272-5544  
Address:  
Post Office Box 1110  
Tampa, FL 33601-1110

#### Contact Information

Name: Mr. Ajay Gajjar  
Title: Finance Director  
Phone: (813) 307-7026  
Email: gajjar@hillsclerk.com  
Address:  
Finance Dept, PO Box 1110  
Tampa, FL 33601-1110

### AFR Details

#### Original AFR

AFR Status: Submitted  
AFR Received Date: 5/11/2018  
Audit Received Date:  
Submission Type: Electronic

### Debt Information

Long-Term Debt: \$109,846,400

### Audit Information

Was an audit performed? Yes  
Audit Performed Date: 3/26/2018  
Auditor Name: Cherry Bekaert

Address:  
401 E. Jackson Street  
Suite 1200  
Tampa, FL 33602

### Certification

#### Chief Financial Officer

Name: Pat Frank  
Title: Clerk of Circuit Court

#### Chairman/Elected Official

Name: Sandra Murman  
Title: Chariman, Hillsborough County Board  
of County Commissioners

Yes    No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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## Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	641,381,714	41,167,967	5,848,176								688,397,857
312100 - Local Option Taxes		31,088,214									31,088,214
312300 - County Ninth-Cent Voted Fuel Tax		7,316,009									7,316,009
312410 - First Local Option Fuel Tax		27,739,741									27,739,741
312600 - Discretionary Sales Surtaxes		248,755,212									248,755,212
315000 - Communications Service Tax (Chapter 202)		21,375,004									21,375,004
316000 - Local Business Tax (Chapter 205)	1,423,505	163,898									1,587,403
322000 - Building Permits		14,205,905									14,205,905
323300 - Franchise Fee - Water	3,091										3,091
323600 - Franchise Fee - Sewer	7,215										7,215
324110 - Impact Fees - Residential - Public Safety		210,662									210,662
324120 - Impact Fees - Commercial - Public Safety		49,297									49,297
324210 - Impact Fees - Residential - Physical Environment		31,022,006									31,022,006
324310 - Impact Fees - Residential - Transportation		3,011,716									3,011,716
324320 - Impact Fees - Commercial - Transportation		1,363,415									1,363,415
324610 - Impact Fees - Residential - Culture/Recreation		1,527,310									1,527,310
325100 - Special Assessments - Capital Improvement		15,850,458				180,489					16,030,947
325200 - Special Assessments - Charges for Public Services		8,180,847									8,180,847
329000 - Other Permits, Fees & Special Assessments	537,532	532,869									1,070,401
331100 - Federal Grant - General Government		5,352,510									5,352,510
331200 - Federal Grant - Public Safety	1,378,116	6,104,056									7,482,172
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		885,900									885,900
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		2,584,721									2,584,721
331500 - Federal Grant - Economic Environment		6,764,099									6,764,099
331610 - Federal Grant - Health or Hospitals		3,413,877									3,413,877
331650 - Federal Grant - Child Support Reimbursement	1,201,499										1,201,499
331690 - Federal Grant - Other Human Services		43,436,976									43,436,976
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other		88,433									88,433
333000 - Federal Payments In Lieu Of Taxes	1,016										1,016
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	19,818	2,819,757									2,839,575
334390 - State Grant - Other Physical Environment		1,883,908									1,883,908
334490 - State Grant - Other Transportation		1,303,675									1,303,675
334500 - State Grant - Economic Environment		24,850									24,850
334610 - State Grant - Health or Hospitals		184,869									184,869
334690 - State Grant - Other Human Services		14,103,989									14,103,989
334700 - State Grant - Culture/Recreation		3,090,076									3,090,076
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund		2,711,486									2,711,486
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		414,465									414,465
334900 - State Grant - Other		7,517									7,517

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	28,556,800	6,752,474									35,309,274
335130 - State Revenue Sharing - Insurance Agents County Licenses	602,296										602,296
335140 - State Revenue Sharing - Mobile Home Licenses	403,238										403,238
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	436,352										436,352
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,851,275										3,851,275
335170 - State Revenue Sharing - Cardroom Tax	84,611										84,611
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		104,072,497									104,072,497
335190 - State Revenue Sharing - Other General Government							10,119				10,119
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	214,548										214,548
335220 - State Revenue Sharing - Enhanced 911 Fee		6,380,924									6,380,924
335230 - State Revenue Sharing - Emergency Management Assistance		140,901									140,901
335290 - State Revenue Sharing - Other Public Safety	4,511										4,511
335390 - State Revenue Sharing - Other Physical Environment		1,196,097									1,196,097
335490 - State Revenue Sharing - Other Transportation		18,299,810									18,299,810
335500 - State Revenue Sharing - Economic Environment		6,325,811									6,325,811
335690 - State Revenue Sharing - Other Human Services							173,066				173,066
335700 - State Revenue Sharing - Culture/Recreation		2,991,329									2,991,329
337100 - Local Government Unit Grant - General Government										2,903,545	2,903,545
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment		602,420				78,011					680,431
337400 - Local Government Unit Grant - Transportation		5,270,611									5,270,611
337500 - Local Government Unit Grant - Economic Environment										1,662,499	1,662,499
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		45,321									45,321
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	6,969,514										6,969,514
341150 - Public Records Modernization Trust Fund		1,147,326									1,147,326
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,242,186									2,242,186
341200 - Internal Service Fund Fees and Charges							166,301,922				166,301,922
341300 - Administrative Service Fees	71,637	2,781,241									2,852,878
341520 - Fees remitted to County from Sheriff	1,581,645	138,341									1,719,986
341550 - Fees remitted to County from Supervisor of Elections	8,352										8,352
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	54,321,769	2,489,079					5,570,500			782,940	63,164,288
342100 - Service Charge - Law Enforcement Services	5,000,346	9,870,990									14,871,336
342200 - Service Charge - Fire Protection	1,052,655										1,052,655
342300 - Service Charge - Housing for Prisoners	45,934										45,934
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	1,113,984										1,113,984
342600 - Service Charge - Ambulance Fees	17,117,402										17,117,402
342900 - Service Charge - Other Public Safety Charges and Fees	1,031,815	2,587,495									3,619,310
343400 - Service Charge - Garbage/Solid Waste						105,422,680					105,422,680
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						240,479,672					240,479,672

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management	2,736,714	1,127,381								83,559	3,947,654
343900 - Service Charge - Other Physical Environment Charges	1,120,621	15,337									1,135,958
344500 - Service Charge - Parking Facilities	866,467						578				867,045
344900 - Service Charge - Other Transportation Charges	1,130,197	3,337,876									4,468,073
345100 - Service Charge - Housing										901,057	901,057
345900 - Service Charge - Other Economic Environment Charges	128,395										128,395
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	310,242										310,242
346900 - Service Charge - Other Human Services Charges	43,509	1,146					22,100,255				22,144,910
347100 - Service Charge - Libraries		28,856									28,856
347200 - Service Charge - Parks and Recreation	3,541,858										3,541,858
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	22,903	7,105	427,730								457,738
347500 - Service Charge - Special Recreation Facilities	331,221										331,221
347900 - Service Charge - Other Culture/Recreation Charges	51,295										51,295
348110 - County Court Criminal - Filing Fees		46,209									46,209
348120 - County Court Criminal - Service Charges		85,257									85,257
348130 - County Court Criminal - Court Costs		171,382									171,382
348210 - Circuit Court Criminal - Filing Fees		1,218									1,218
348220 - Circuit Court Criminal - Service Charges		101,988									101,988
348230 - Circuit Court Criminal - Court Costs		382,566									382,566
348310 - County Court Civil - Filing Fees		7,702,625									7,702,625
348320 - County Court Civil - Service Charges		83,004									83,004
348410 - Circuit Court Civil - Filing Fees		3,527,426									3,527,426
348420 - Circuit Court Civil - Service Charges		2,499,425									2,499,425
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees		5,394									5,394
348520 - Traffic Court - Service Charges		1,624,988									1,624,988
348530 - Traffic Court - Court Costs		3,820,941									3,820,941
348610 - Juvenile Court - Filing Fees		39,000									39,000
348620 - Juvenile Court - Service Charges		15,907									15,907
348710 - Probate Court - Filing Fees		649,442									649,442
348720 - Probate Court - Service Charges		106,491									106,491
348880 - Probation/Alternatives	84,543										84,543
348921 - Court Innovations/Local Requirements		267,149									267,149
348922 - Legal Aid		267,149									267,149
348923 - Law Library		267,149									267,149
348924 - Juvenile Alternative Programs		267,149									267,149
348930 - State Court Facility Surcharge (\$30)	2,917	2,331,108									2,334,025
348932 - Domestic Violence Surcharge	49,321										49,321
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC		2,990,521									2,990,521
349000 - Other Charges for Services	19,999,882	128,143									20,128,025
351100 - Judgments and Fines - As Decided by County Court Criminal		354,921									354,921
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		202,656									202,656
351300 - Judgments and Fines - As Decided by County Court Civil		7									7
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351500 - Judgments and Fines - As Decided by Traffic Court	577,616	3,863,385									4,441,001
351600 - Judgments and Fines - As Decided by Juvenile Court		576									576
351700 - Intergovernmental Radio Communication Program		708,517									708,517
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,051,150									1,051,150
351900 - Judgments and Fines - Other Court Ordered		1,038,413									1,038,413
352000 - Fines - Library		349,485									349,485
353000 - Fines - Pollution Control Violation		73,854									73,854
354000 - Fines - Local Ordinance Violation	8,841,473	232,449				132	145				9,074,199
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	80,046	2,386,353									2,466,399
361100 - Interest	4,944,571	3,804,742	398,422	309,329						121,583	9,578,647
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										499,700	499,700
362000 - Rents and Royalties	1,438,255	189,995	663,444	586,226		266,306					3,144,226
364000 - Disposition of Fixed Assets	1,811,454	29,990				-6,218,913	1,161,828				-3,215,641
365000 - Sale of Surplus Materials and Scrap	153,589	18,974				112,291	13,974				298,828
366000 - Contributions and Donations from Private Sources	186,811	2,038,748		20,000							2,245,559
367000 - Licenses	1,796,452	112,930									1,909,382
369300 - Settlements	157,967	944,145									1,102,112
369900 - Other Miscellaneous Revenues	3,004,837	12,688,441		502		1,136,455	15,716			111	16,846,062
381000 - Inter-Fund Group Transfers In	669,565,243	103,936,776	58,103,522	19,042,983			6,270,210				856,918,734
383000 - Installment Purchases & Capital Lease Proceeds	79,224										79,224
384000 - Debt Proceeds			17,249,000	29,524,533							46,773,533
385000 - Proceeds from Refunding Bonds			54,347,249								54,347,249
389100 - Proprietary - Interest						10,919,896	1,725,280				12,645,176
389200 - Proprietary - Federal Grants and Donations				928,503							928,503
389400 - Proprietary - Other Grants and Donations						30,792,111					30,792,111
389900 - Proprietary - Other Non-Operating Sources						2,916,999	10,264				2,927,263
Grand Total	1,491,479,813	887,996,386	137,037,543	50,412,076		386,086,129	203,353,857			6,954,994	3,163,320,798

## Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	2,603,512										2,603,512
511.30 - Legislative - Operating Expenses	236,276										236,276
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personal Services	2,576,234										2,576,234
512.30 - Executive - Operating Expenses	170,630										170,630
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personal Services	60,913,414	1,228,245				306,091	2,166,740				64,614,490
513.30 - Financial and Administrative - Operating Expenses	17,432,533	633,188				971	15,939				18,082,631
513.60 - Financial and Administrative - Capital Outlay	3,452,940										3,452,940
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		62,307,192									62,307,192
513.90 - Financial and Administrative - Other Uses	1,413,434										1,413,434
514.10 - Legal Counsel - Personal Services	7,963,670										7,963,670
514.30 - Legal Counsel - Operating Expenses	431,030	1,800,003									2,231,033
514.60 - Legal Counsel - Capital Outlay											0
514.80 - Legal Counsel - Grants and Aids											0
515.10 - Comprehensive Planning - Personal Services	5,564,652	1,845,009								4,182,241	11,591,902
515.30 - Comprehensive Planning - Operating Expenses	5,292,371	1,832,437								442,857	7,567,665
515.60 - Comprehensive Planning - Capital Outlay		13,249								14,635	27,884
515.80 - Comprehensive Planning - Grants and Aids	537,169										537,169
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personal Services	14,158,269	419,065									14,577,334
516.30 - Non-Court Information Systems - Operating Expenses	9,509,269	2,336,779									11,846,048
516.60 - Non-Court Information Systems - Capital Outlay	2,314,680	3,205,199									5,519,879
517.30 - Debt Service Payments - Operating Expenses		32,101	1,558,457	264,520							1,855,078
517.70 - Debt Service Payments - Debt Service		623,491	125,609,964	122,710							126,356,165
518.30 - Pension Benefits - Operating Expenses	408,460										408,460
519.10 - Other General Government - Personal Services	23,444,028	2,724,928				253,706	4,757,370				31,180,032
519.30 - Other General Government - Operating Expenses	17,494,780	7,205,145			138,507	1,648	168,649,090			14,629	193,503,799
519.60 - Other General Government - Capital Outlay	623,105	5,343			32,115						660,563
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	614,360	450,000									1,064,360
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personal Services	183,375,842	11,767,583									195,143,425
521.30 - Law Enforcement - Operating Expenses	23,673,888	3,931,342									27,605,230
521.60 - Law Enforcement - Capital Outlay	10,654,506	1,399,770		3,878,182							15,932,458
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		242,000									242,000
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personal Services	84,992,033	3,670									84,995,703
522.30 - Fire Control - Operating Expenses	21,601,027	631,644		3,427							22,236,098
522.60 - Fire Control - Capital Outlay		1,075		4,641,661							4,642,736
522.80 - Fire Control - Grants and Aids	28,061										28,061
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personal Services	102,263,126	4,079,059									106,342,185

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
523.30 - Detention/Corrections - Operating Expenses	36,735,474	494,395									37,229,869
523.60 - Detention/Corrections - Capital Outlay	951,495	5,100,198		320,928							6,372,621
523.80 - Detention/Corrections - Grants and Aids		3,358,134									3,358,134
524.10 - Protective Inspections - Personal Services	6,537,146	10,315,537									16,852,683
524.30 - Protective Inspections - Operating Expenses	4,896,222	4,412,287				10					9,308,519
524.60 - Protective Inspections - Capital Outlay	385,213	154,800									540,013
524.80 - Protective Inspections - Grants and Aids	477,860										477,860
525.10 - Emergency and Disaster Relief - Personal Services	556,193	984,147									1,540,340
525.30 - Emergency and Disaster Relief - Operating Expenses	522,819	664,351									1,187,170
525.60 - Emergency and Disaster Relief - Capital Outlay		58,204									58,204
525.80 - Emergency and Disaster Relief - Grants and Aids		16,328									16,328
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personal Services	26,581,002										26,581,002
526.30 - Ambulance and Rescue Services - Operating Expenses	5,117,285										5,117,285
526.60 - Ambulance and Rescue Services - Capital Outlay		64,704									64,704
526.80 - Ambulance and Rescue Services - Grants and Aids		77,646									77,646
527.10 - Medical Examiners - Personal Services	3,943,099										3,943,099
527.30 - Medical Examiners - Operating Expenses	1,386,599										1,386,599
527.60 - Medical Examiners - Capital Outlay											0
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personal Services	448,906										448,906
528.30 - Consumer Affairs - Operating Expenses	21,323										21,323
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personal Services	1,981,038	1,260,951									3,241,989
529.30 - Other Public Safety - Operating Expenses	1,493,504	6,514,384		820							8,008,708
529.60 - Other Public Safety - Capital Outlay				5,863,699							5,863,699
529.80 - Other Public Safety - Grants and Aids	100,000	2,631,620									2,731,620
529.90 - Other Public Safety - Other Uses											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personal Services						10,577,355					10,577,355
534.30 - Garbage/Solid Waste - Operating Expenses		2,559				86,900,921					86,903,480
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						-4,524,146					-4,524,146
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
536.10 - Water/Sewer Services - Personal Services	3,013					56,792,804					56,795,817
536.30 - Water/Sewer Services - Operating Expenses	56,457	200				174,552,231					174,608,888
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						-2,224,955					-2,224,955
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personal Services	11,271,774	5,225,315									16,497,089
537.30 - Conservation/Resource Management - Operating Expenses	1,932,547	526,420		528,145							2,987,112
537.60 - Conservation/Resource Management - Capital Outlay	152,351	114,673		2,299,868							2,566,892
537.80 - Conservation/Resource Management - Grants and Aids	88,225	282,063									370,288
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personal Services	5,126,659	293,582				-59					5,420,182
538.30 - Flood Control/Stormwater Control - Operating Expenses	4,384,005	1,530,369									5,914,374
538.60 - Flood Control/Stormwater Control - Capital Outlay	2,067	22,356,976									22,359,043

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personal Services	14,401	8,601									23,002
539.30 - Other Physical Environment - Operating Expenses	589,673	117,796					89				707,558
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids	350	150,000									150,350
541.10 - Road/Street Facilities - Personal Services	1,234,233	24,711,997				106,015					26,052,245
541.30 - Road/Street Facilities - Operating Expenses	7,583,783	36,151,761				721					43,736,265
541.60 - Road/Street Facilities - Capital Outlay		51,354,326									51,354,326
541.80 - Road/Street Facilities - Grants and Aids		3,209,513									3,209,513
543.30 - Water - Operating Expenses	25,000										25,000
543.80 - Water - Grants and Aids											0
544.30 - Mass Transit - Operating Expenses											0
544.80 - Mass Transit - Grants and Aids	90,163	6,556									96,719
545.30 - Parking Facilities - Operating Expenses											0
549.10 - Other Transportation - Personal Services											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
549.80 - Other Transportation - Grants and Aids											0
551.10 - Employment Development - Personal Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	197,743										197,743
552.10 - Industry Development - Personal Services	2,442,682	429,637									2,872,319
552.30 - Industry Development - Operating Expenses	1,720,464	242,554		17,995,146							19,958,164
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	5,589,982	19,989,628		1,999,980							27,579,590
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personal Services	727,586	275									727,861
553.30 - Veterans Services - Operating Expenses	94,341										94,341
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personal Services	257,740	1,552,618									1,810,358
554.30 - Housing and Urban Development - Operating Expenses	111,985	184,305									296,290
554.60 - Housing and Urban Development - Capital Outlay		3,360,866									3,360,866
554.80 - Housing and Urban Development - Grants and Aids	2,077	7,221,778									7,223,855
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personal Services											0
559.30 - Other Economic Development - Operating Expenses	49,159									1,115,240	1,164,399
559.80 - Other Economic Development - Grants and Aids	3,590,146										3,590,146
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses	69										69
561.80 - Hospitals - Grants and Aids											0
562.10 - Health - Personal Services	7,294,080	4,566,270									11,860,350
562.30 - Health - Operating Expenses	4,125,223	5,863,164									9,988,387
562.60 - Health - Capital Outlay	428,961	236,232		836,113							1,501,306
562.80 - Health - Grants and Aids	318,900	109,014,929									109,333,829
562.90 - Health - Other Uses											0
563.30 - Mental Health - Operating Expenses	39,819										39,819
563.80 - Mental Health - Grants and Aids	90,209	5,252,571									5,342,780



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.10 - Public Assistance - Personal Services	1,454,023	544,256									1,998,279
564.30 - Public Assistance - Operating Expenses	3,665,179	35,505									3,700,684
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	58,875	3,141,606									3,200,481
569.10 - Other Human Services - Personal Services	14,350,970	21,758,312									36,109,282
569.30 - Other Human Services - Operating Expenses	4,421,758	26,865,924									31,287,682
569.60 - Other Human Services - Capital Outlay	1,599	669,665		2,202,631							2,873,895
569.80 - Other Human Services - Grants and Aids	5,464,842	1,904,398									7,369,240
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personal Services		19,261,709									19,261,709
571.30 - Libraries - Operating Expenses	2,000	16,620,407									16,622,407
571.60 - Libraries - Capital Outlay		7,375,154									7,375,154
571.80 - Libraries - Grants and Aids		393,328									393,328
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personal Services	17,813,833	95,153									17,908,986
572.30 - Parks/Recreation - Operating Expenses	17,525,005	2,790,274		4,850		240					20,320,369
572.60 - Parks/Recreation - Capital Outlay	55,538	4,449,733		2,257,942							6,763,213
572.80 - Parks/Recreation - Grants and Aids	171,804			1,369,296							1,541,100
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personal Services											0
573.30 - Cultural Services - Operating Expenses	111,936	125									112,061
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids	50,000										50,000
575.30 - Special Facilities - Operating Expenses											0
575.80 - Special Facilities - Grants and Aids	1,505,523										1,505,523
579.10 - Other Culture/Recreation - Personal Services											0
579.30 - Other Culture/Recreation - Operating Expenses	28										28
579.60 - Other Culture/Recreation - Capital Outlay		172,531		22,010							194,541
579.80 - Other Culture/Recreation - Grants and Aids	1,323,927			2,813,503							4,137,430
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	599,450,396	227,059,947	5,684,745	17,284,029		210,604	7,229,013				856,918,734
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		2,975,642									2,975,642
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.70 - Non-Operating Interest Expense - Debt Service						14,353,742					14,353,742
601.10 - Court Administration - Personal Services	1,207,509										1,207,509
601.30 - Court Administration - Operating Expenses	37,748										37,748
601.60 - Court Administration - Capital Outlay		5,273,236		161,487							5,434,723
602.30 - State Attorney Administration - Operating Expenses	323,772	378,071									701,843
602.60 - State Attorney Administration - Capital Outlay		259,027									259,027
603.30 - Public Defender Administration - Operating Expenses	44,374	492,964									537,338
603.60 - Public Defender Administration - Capital Outlay		55,911		16,986							72,897
603.80 - Public Defender Administration - Grants and Aids		459,888									459,888
604.10 - Clerk of Court Administration - Personal Services		7,833,495									7,833,495
604.30 - Clerk of Court Administration - Operating Expenses		445,644									445,644
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personal Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personal Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personal Services		183,661									183,661
608.30 - Jury Management - Operating Expenses	139,072	324,055									463,127
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personal Services		169,299									169,299
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		41,073									41,073
614.10 - Clerk of Court - Personal Services		3,818,954									3,818,954
614.30 - Clerk of Court - Operating Expenses		104,482									104,482
615.30 - Court Reporter Services - Operating Expenses											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personal Services		428,607									428,607
622.30 - Drug Court - Operating Expenses	134	455,430									455,564
622.80 - Drug Court - Grants and Aids											0
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personal Services		163,227									163,227
624.30 - Community Service Programs - Operating Expenses		609,799									609,799
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids											0
624.90 - Community Service Programs - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personal Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personal Services		2,741,721									2,741,721
634.30 - Clerk of Court - Operating Expenses		72,953									72,953
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personal Services		941,265									941,265
654.30 - Clerk of Court - Operating Expenses		85,698									85,698
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personal Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses		236									236
667.10 - Court-Based Victim Services - Personal Services	1,959,245										1,959,245
667.30 - Court-Based Victim Services - Operating Expenses	36,455										36,455
669.10 - Other Family Court Programs - Personal Services		360,833									360,833
669.30 - Other Family Court Programs - Operating Expenses		11,049									11,049
674.10 - Clerk of Court - Personal Services		1,107,985									1,107,985
674.30 - Clerk of Court - Operating Expenses		27,692									27,692
682.10 - Alternative Dispute Resolutions - Personal Services		646,787									646,787
682.30 - Alternative Dispute Resolutions - Operating Expenses		22,790									22,790
685.10 - Guardian ad Litem - Personal Services	212,401										212,401
685.30 - Guardian ad Litem - Operating Expenses	95,282										95,282
685.60 - Guardian ad Litem - Capital Outlay	98										98
694.10 - Clerk of Court - Personal Services		1,165,859									1,165,859
694.30 - Clerk of Court - Operating Expenses		29,713									29,713
711.10 - Courthouse Security - Personal Services	15,817,475										15,817,475
711.30 - Courthouse Security - Operating Expenses	260,185										260,185
711.60 - Courthouse Security - Capital Outlay	10,056										10,056

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.10 - Courthouse Facilities - Personal Services	539,900										539,900
712.30 - Courthouse Facilities - Operating Expenses	2,363,690	8,979									2,372,669
712.60 - Courthouse Facilities - Capital Outlay	56,576	84,867		2,365,113							2,506,556
713.10 - Information Systems - Personal Services	3,263,959	293,700									3,557,659
713.30 - Information Systems - Operating Expenses	2,856,373	3,910,807									6,767,180
713.60 - Information Systems - Capital Outlay	557,756	1,237,669									1,795,425
714.10 - Public Law Library - Personal Services		319,883									319,883
714.30 - Public Law Library - Operating Expenses	97	36,812									36,909
714.60 - Public Law Library - Capital Outlay											0
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personal Services		860,883									860,883
716.30 - Clerk of Court Related Technology - Operating Expenses		564,634									564,634
716.60 - Clerk of Court Related Technology - Capital Outlay											0
721.30 - Court Administration - Operating Expenses											0
724.10 - Clerk of Court - Personal Services		1,939,604									1,939,604
724.30 - Clerk of Court - Operating Expenses		56,117									56,117
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personal Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personal Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personal Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.30 - Expert Witness Fees - Operating Expenses											0
732.10 - Community Service Programs - Personal Services											0
732.30 - Community Service Programs - Operating Expenses		96,778									96,778
744.10 - Clerk of Court - Personal Services		1,824,123									1,824,123
744.30 - Clerk of Court - Operating Expenses		43,238									43,238
764.10 - Clerk of Court - Personal Services		3,967,966									3,967,966
764.30 - Clerk of Court - Operating Expenses		113,196									113,196
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	900										900
Grand Total	1,452,724,637	830,067,066	132,853,166	67,423,668		337,307,899	182,818,241			5,769,602	3,008,964,279



Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
300587 - Arlington Special Dependent District	Independently Reported			
300588 - Bay Crest Park Special District	Independently Reported	\$68,182	\$69,598	\$0
300589 - Beacon Meadows Special Dependent Tax District	Independently Reported	\$24,812	\$13,751	\$0
300590 - Bloomingdale Oaks Special Dependent Tax District	Independently Reported	\$21,454	\$10,992	\$0
300591 - Bloomingdale Special Taxing District	Independently Reported			
300592 - Boyette Springs Special Dependent District	Independently Reported	\$49,896	\$55,178	\$0
300593 - Brandon Groves North Service District	Independently Reported			
301295 - Brandon Hills Dependent Special District	Independently Reported			
300594 - Buckhorn Estates Special Dependent District	Independently Reported	\$41,157	\$39,095	\$0
301151 - Buckhorn Oaks Special Dependent District	Independently Reported			
300595 - Carrollwood Meadows Special Dependent District	Independently Reported	\$51,755	\$79,530	\$0
300596 - Carrollwood North Special Dependent Tax District	Independently Reported			
300597 - Carrollwood South Special Dependent Tax District	Independently Reported	\$7,691	\$10,472	\$0
300598 - Country Lakes Special Dependent Tax District	Independently Reported			
300599 - Country Place Special Maintenance District	Independently Reported	\$77,987	\$66,299	\$0
300600 - Country Run Maintenance District	Independently Reported	\$17,582	\$26,829	\$0
301217 - Country Village Special Dependent District	Independently Reported	\$8,063	\$8,301	\$0
300601 - Cove At Bayport Colony, The	Independently Reported	\$51,897	\$65,996	\$0
301219 - East Lake Park Special Dependent District	Independently Reported			
300602 - Hammock Woods Special Dependent Tax District	Independently Reported	\$18,560	\$18,916	\$0
300603 - Hickory Hill Special Dependent Tax District	Independently Reported	\$12,246	\$9,635	\$0
500057 - Hillsborough County City-County Planning Commission	Discretely Reported	\$3,770,000	\$4,640,000	\$0
500064 - Hillsborough County Civil Service Board	Blended in Primary Report			
300604 - Hillsborough County Hospital Authority	Independently Reported	\$116,510	\$107,280	\$0
300605 - Hillsborough County Industrial Development Authority	Independently Reported	\$65,168	\$50,703	\$0
300607 - Housing Finance Authority of Hillsborough County	Discretely Reported	\$3,185,000	\$1,130,000	\$3,038,000
300608 - Hunter's Lake Special Dependent Tax District	Independently Reported			
300609 - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$9,112	\$7,899	\$0
301383 - Keystone Grove Lakes Special Dependent District	Independently Reported			
300610 - Lago Vista Maintenance District	Independently Reported	\$37,196	\$28,903	\$0
300611 - Lake Brant Special Dependent District	Independently Reported	\$1,955	\$2,398	\$0
300612 - Lake Heather Special Dependent Tax District	Independently Reported	\$23,905	\$29,337	\$0
300613 - Lake Magdalene Estates West Special Dependent Tax District	Independently Reported	\$11,668	\$5,665	\$0
301384 - Lake Magdalene Special Dependent District	Independently Reported	\$112,521	\$158,040	\$0
301317 - Lake Strawberry Special Dependent District	Independently Reported			
300614 - Logan Gate Village Special Dependent District	Independently Reported	\$128,065	\$138,098	\$0

300615 - North Lakes Maintenance District	Independently Reported	\$51,440	\$54,456	\$0
300616 - North Pointe Special Tax District	Independently Reported	\$36,867	\$28,590	\$0
300617 - Northdale Special District	Independently Reported	\$409,056	\$411,441	\$0
300618 - Pine Hollow Special Dependent District	Independently Reported	\$6,779	\$6,989	\$0
301268 - Pine Meadows Special Dependent District	Independently Reported	\$5,622	\$5,093	\$0
300619 - South Pointe Special Dependent Tax District	Independently Reported	\$5,348	\$3,244	\$0
300620 - Sugarwood Groves Special District	Independently Reported	\$7,767	\$5,330	\$0
301155 - Tampa Shores Special Dependent District	Independently Reported			
300622 - Tarawood Special Dependent Tax District	Independently Reported			
300623 - Valrico Manor Special Dependent Tax District	Independently Reported			
300624 - Village Estates West Special District	Independently Reported	\$14,296	\$4,226	\$0
300625 - Waterford Special Dependent District	Independently Reported			
301523 - Westchester Special Dependent District	Independently Reported	\$61,012	\$54,126	\$0
300626 - Westwood Dependent Tax District	Independently Reported			
300627 - Windemere Special Dependent District	Independently Reported	\$13,995	\$16,997	\$0