Unit Information Unit ID: 100029 Year: 2012 Unit Name: Hillsborough Unit Status: Active Unit Dependency: **Location Information Contact Information** Name: Hon. Pat Frank Name: Mr. Ajay Gajjar Title: Clerk of Circuit Court Title: Assistant Finance Director Phone: (813) 276-8100 Phone: (813) 307-7026 Fax: (813) 272-5544 Email: gajjar@hillsclerk.com Address: Address: Post Office Box 1110 Finance Dept, PO Box 1110 Tampa, FL 33601-1110 Tampa, FL 33601-1110

Certifi	cation the tight good till and the
Chief Financial Officer Name: Pat Frank Title: Clerk of Circuit Court	Chairman/Elected Official Name: Jack Title: Chariman, BOCO
	Yes No
Have You Experienced a Financial Emergence	y in this year?
If Yes, Have You Complied With Section 218.	503(2), Florida Statutes?
Auditor General Rule: Section 10.554(1)(h)6.b Annual Financial Report agree with the Audite (Do total revenues and expenditures per fund balance to the audited Statement of Revenues	d Financial Statement? group on the AFR

AFR Details

Original AFR

AFR Status: In Process
AFR Received Date:
Audit Received Date:
Submission Type:

Debt Information

Long-Term Debt: \$849,380,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/17/2013

Auditor Name: Cherry Bekaert LLP

Address: 401 East Jackson Street Suite 3400 Tampa FL 33602

DEPENDENT DISTRICT REPORTING - Part 1

The special districts listed below are identified by the Department of Community Affairs as dependent on your county. Please indicate whether these districts have been included as component units in your report and the presentation according to the Governmental Accounting Standards Board, Statement 14, The Financial Reporting Entity.

"Independently Reported" should include only dependent districts that are not component units of your reporting entity. "No Report Submitted" should include any dependent districts that are component units and should have been included with your reporting entity but did not, or did not within a reasonable time, provide financial information necessary to comply with Section 218.32(1), F.S.

Please list any other component units which are included with your reporting entity that are not listed below. Include any independent special districts that are reported by your entity.

100029	Dependent Districts of Hillsborough County	Blended in Primary Report	Independently Reported	Discretely Presented	Zero Revenues & Expenditures	No Report Submitted
300587	Arlington Special Dependent District			X		
	Bay Crest Special District			X		
	Beacon Meadows Service District			X		
	Bloomingdale Oaks Service District			X		
	Bloomingdale Special Tax District			X		
	Boyette Springs Special Dependent District			X		
	Brandon Groves North Service District			X		
	Brandon Hills Dependent Special Districts			X		
	Buckhorn Estates Special Dependent District			X		
	Buckhorn Oaks Special Dependent District			X		
	Carrollwood Meadows Special District			X		
	Carrollwood North Special District		X			X
	Carrollwood South Service District		X			X
	Country Lakes Special Dependent Tax District			X		
	Country Place Special Maintenance District			X		
	Country Run Service District			X		
	Country Village Special Dependent Tax District			X		
	Cove at Bay Port Colony, The			X		
	East Lake Park Special Dependent Authority			X		
	Hammock Woods Service District			X		
	Hickory Hill Special Dependent District			X		
	Hillsborough County City-County Planning Commission			X		
	Hillsborough County Civil Service Board	X				
	Hillsborough County Hospital Authority		X			
	Hillsborough County Industrial Dev Auth		X			
	Hillsborough Educational Facilities Authority		X			
	Hillsborough Housing Finance Authority			X		
	Hunter's Lake Special Dependent Tax District			X		
	Indian Hills-Hickory Rdge II Special Dep Tax Dist			X		
	James L. Lunsford Law Library			X		
	Keystone Groves Lakes Dependent District			X		
	Lago Vista Maintenance District			X		
	Lake Brant Special Dependent District			X		
	Lake Heather Service District			X		
	Lake Magdalene Special Dependent District			X		
	Lake Magdalene Estates West			X		
	Lake Strawberry Special Dependent District			X		
	Logan Gate Village Special Dependent District			X		
	North Lakes Maintenance District			X		
	North Pointe Special Tax District			X		
	Northdale Special District			X		
	Pine Hollow Special Dependent District			X	1	
	Pine Meadows Special Dependent District			X		-
	South Pointe Service District			X		
	Sugarwood Grove Special District			X		
	Tampa Shores Dependent Special District			X		
	Tarawood Grove Special District			X		
	Valrico Manor Special Dependent Tax District			X		
	Village Estates West Special District			X	1	
	Waterford Special Dependent District			X	1	
	Westchester Special Dependent District		37	X	1	37
	Westwood Dependent Tax District		X	v		X
300627	Windemere Special Dependent District			X		

DEPENDENT DISTRICT REPORTING - Part 2

Use this part to report the total revenues and expenses of each local governmental entity that is a component unit included in the annual financial report of the reporting entity, either blended or discretely presented.

100029	Dependent Districts of Hillsborough County	Total Revenues	Total Expenses
300587	Arlington Special Dependent District	6,370	4,341
300588	Bay Crest Special District	63,820	54,883
300589	Beacon Meadows Service District	24,889	19,677
300590	Bloomingdale Oaks Service District	15,293	12,595
300591	Bloomingdale Special Tax District	637,137	603,808
300592	Boyette Springs Special Dependent District	56,251	54,037
300593	Brandon Groves North Service District	2,741	2,032
301295	Brandon Hills Dependent Special District	17,430	18,361
300594	Buckhorn Estates Special Dependent District	44,374	44,338
301151	Buckhorn Oaks Special Dependent District	10,132	10,608
300595	Carrollwood Meadows Special District	51,841	68,984
300596	Carrollwood North Special District	*	*
300597	Carrollwood South Service District	*	*
300598	Country Lakes Special Dependent Tax District	8,286	4,370
300599	Country Place Special Maintenance District	78,257	90,370
300600	Country Run Service District	19,240	18,556
301217	Country Village Special Dependent District	7,908	6,784
300601		52,256	39,473
301219	Cove at Bay Port Colony, The	30,702	40,218
300602	East Lake Park Special Dependent Authority Hammock Woods Service District	17,600	
		44	17,787
300603	Hickory Hill Special Dependent District		11,605
500057	Hillsborough County City-County Planning Commission	4,003,923	3,943,449
500064	Hillsborough County Civil Service Board		2,358,550
300604	Hillsborough County Hospital Authority	not a component unit	
300605	Hillsborough County Industrial Dev Auth	not a component unit	
300606	Hillsborough Educational Facilities Authority	not a component unit	2 004 221
300607	Hillsborough Housing Finance Authority	2,621,961	2,004,321
300608	Hunter's Lake Special Dependent Tax District	8,718	5,327
300609	Indian Hills-Hickory Rdge II Special Dep Tax Dist	7,217	6,474
301542	James L. Lunsford Law Library	457,536	471,720
301383	Keystone Groves Lakes Dependent District	6,857	6,699
300610	Lago Vista Maintenance District	28,960	33,454
300611	Lake Brant Special Dependent District	4,028	4,487
300612	Lake Heather Service District	23,433	21,440
301384	Lake Magdalene Special Dependent District	27,121	4,950
300613	Lake Magdalene Estates West	6,908	9,708
301317	Lake Strawberry Special Dependent District	38	7,858
300614	Logan Gate Village Special Dependent District	128,396	128,896
300615	North Lakes Maintenance District	51,787	58,057
300616	North Pointe Special Tax District	37,320	17,316
300617	Northdale Special District	313,767	329,290
300618	Pine Hollow Special Dependent District	6,802	7,834
301268	Pine Meadows Special Dependent District	4,098	6,457
300619	South Pointe Service District	5,316	3,050
300620	Sugarwood Grove Special District	5,197	9,370
301155	Tampa Shores Dependent Special District	18,192	16,231
300622	Tarawood Grove Special District	12,125	12,230
300623	Valrico Manor Special Dependent Tax District	17,578	15,796
300624	Village Estates West Special District	14,196	12,740
300625	Waterford Special Dependent District	61,011	73,679
301523	Westchester Special Dependent District	80,873	82,617
300626	Westwood Dependent Tax District	*	*
300627	Windemere Special Dependent District	14,094	11,348

^{*} Districts that failed to submit financial statements to the County and therefore is not included here.

Total revenues and expenses shown above are presented using the accural basis of accounting as specified by Governmental Accounting Standards Board Statement Number 34. As a result, the expenses shown above exclude capital outlays.

Revenues - Fiscal Year Ended 2012
UnitlD: 100029
Local Government Name: Hillsborough County
Fund Groups Page Number: 1
Date: 03/01/2013

Account Description	Account Code	General	Special Revenue	Debt Svc Fund	Capital Projects Fund	Enterprise Funds	Internal Service Funds	Component Units	Total Memorandum
Ad Valorem Taxes	311.000	509,226,343	32,412,462	4,625,295					546,264,100
Sales, Use & Gas Tax - Local Option	311.000	309,220,343	32,412,402	4,023,293					340,204,100
Taxes	312.100		21,032,444						21,032,444
County Ninth-Cent Voted Fuel Tax	312.300		6,525,433						6,525,433
Local Option Fuel Tax/Alternative Fuel Tax	312.410		24,578,851						24,578,851
	012.410		24,070,001						24,070,001
Discretionary Sales Surtaxes	312.600		191,549,075						191,549,075
Communication Services Tax	315.000		25,082,249						25,082,249
Occupational Licenses	316.000	1,446,686	424,756					33,862	1,905,304
·			·						
Building Permits	322.000	870	6,158,314						6,159,184
Franchise Fees-Water	323.300	24,967							24,967
Francise rees-water	323.300	24,907							24,907
Franchise Fees-Sewer	323.600	35,411							35,411
Impact Fees - Public Safety	324.110		152,295						152,295
Impact Fees-Public Safety Commercial	324.120		11,005						11,005
			·						•
Impact Fees-Physical Environment	324.210		14,370,841						14,370,841
Impact Fees-Transportation Residential	324.310		2,344,100						2,344,100
Impact Fees-Transportation	021.010		2,011,100						2,011,100
Commercial	324.320		352,974						352,974
Impact Fees-Culture & Recreation	324.610		944,374						944,374
Special Assessments-Capital	021.010		011,011						011,071
Improvement	325.100		6,127,961					2,017,000	8,144,961
Special Assessments-Service	325.200		7,854,369						7,854,369
Special Assessments-Service	323.200		7,004,009						7,654,569
Other Licenses, Permits, Fees	329.000	557,995	487,318						1,045,313
Federal Grants-General Government	331.100		86,553						86,553
Todoral Grants General Government	331.100		00,000						00,000
Federal Grants-Public Safety	331.200	6,946,097	8,447,124						15,393,221
	Fund Total:								
	i unu iotal.								

Revenues - Fiscal Year Ended 2012

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups

Page Number:

Date:

2 03/01/2013

	Account		Special	Debt Svc	Capital Projects	Enterprise	Internal Service	Component	Total
Account Description	Code	General	Revenue	Fund	Fund	Funds	Funds	Units	Memorandum
Federal Grants-Other Physical Environment	331.390		1,291,920						1,291,920
Federal Grants-Other Transportation	331.490		17,165,069						17,165,069
Federal Grants-Economic Environment	331.500		16,605,163		1,003,774				17,608,937
Federal Grants-Human Svcs-Health or Hospitals	331.610		3,071,880						3,071,880
Federal Grants-State Administered	331.650	1,150,211							1,150,211
Federal Grants-Other Human Services	331.690	3,900	46,806,847						46,810,747
Federal Grants-Culture/Recreation	331.700		500						500
Federal Grants-Ct Related Drug Manangement	331.820		1,095,677						1,095,677
Federal Grants - Other	331.900		2,530,754						2,530,754
Federal Payments in Lieu of Taxes	333.000	809							809
State Grants-Public Safety	334.200		1,296,442						1,296,442
State Grants-Other Physical Environment	334.390		3,448,451						3,448,451
State Grants-Other Transportation Grants	334.490		(1,308,277)						(1,308,277)
State Grants-Economic Environment	334.500		701						701
State Grants-Human Services-Health or Hospitals	334.610		110,139						110,139
State Grants-Other Human Services	334.690		4,065,613						4,065,613
State Grants-Culture/Recreation	334.700		944,985						944,985
	Fund Total:								

Revenues - Fiscal Year Ended 2012 **Fund Groups** 3 Page Number:

UnitID: 100029 03/01/2013 Local Government Name: Hillsborough County Date:

Account Description	Account Code	General	Special Revenue	Debt Svc Fund	Capital Projects Fund	Enterprise Funds	Internal Service Funds	Component Units	Total Memorandum
Other Court - Related Grants	334.890		731,740						731,740
State Grants-Other State Grants	334.900	29,600	1,022,587						1,052,187
State Shared-General Government- State Revenue Sharing Proceeds	335.120	19,211,578	6,752,474						25,964,052
State Shared-General Government- Insurance Agents County Licenses	335.130	285,186							285,186
State Shared-General Government- Mobile Home Licenses	335.140	425,400							425,400
State Shared-General Government- Alcoholic Beverage Licenses	335.150	416,214							416,214
State Shared-General Government-Racing Tax (Pari-Mutuel Distributions)	335.160	1,990,000							1,990,000
State Shared-General Government- Cardroom Tax	335.170	93,711							93,711
Local Government Half-Cent Sales Tax	335.180		80,162,987						80,162,987
State Shared-Firefighters Supp Comp	335.210	217,524							217,524
State Shared-Public Safety-911 Board Distributions	335.220		6,901,811						6,901,811
State Grants - Public Safety	335.230		84,620						84,620
State Shared-Other Public Safety	335.290	850							850
State Shared-Other Physical Environment	335.390		2,143,804						2,143,804
State Shared-Other Transportation	335.490		16,201,565						16,201,565
State Shared-Economic Environment	335.500		50,308						50,308
State Shared Rev-CCOC Trust Fund	335.800		28,512,779						28,512,779
State Shared-Other Human Services	335.690						110,000		110,000
State Shared-Culture/Recreation	335.700		2,262,553						2,262,553
	Fund Total:								

Revenues - Fiscal Year Ended 2012
UnitID: 100029
Local Government Name: Hillsborough County
Fund Groups
Page Number: 4

Date: 03/01/2013

Account Description	Account Code	General	Special Revenue	Debt Svc Fund	Capital Projects Fund	Enterprise Funds	Internal Service Funds	Component Units	Total Memorandum
								011110	
Local Grants - Culture/Recreation	337.700	8,003	157,500						165,503
Local Units - General Government	337.100		73,332					2,400	75,732
Local Units - Public Safety	337.200		51,665						51,665
Local Grants-Physical Environment	337.300		1,651,087						1,651,087
Local Grants-Transportation	337.400		3,171,968						3,171,968
Local Grants-Economic Environment	337.500	18,892	150,725					3,681,271	3,850,888
Local Grants-Other Local Grants	337.900		47,950						47,950
Charges for Services-General Government- Recording Fees	341.100	4,298,423							4,298,423
Public Records Modernization Trust Fund	341.150		2,140,656						2,140,656
\$2 BOCC Portion of \$4 Addn'l Svc Charge	341.160		1,694,486						1,694,486
Charges for Services-General Government- Internal Services Fees and Charges	341.200						120,545,411		120,545,411
Charges for Services-General Government- Administrative	341.300	114,976	1429						116,405
Charges for Services-General Government- Sheriff	341.520	1,783,974	147,437						1,931,411
Charges for Services-General Government- Supervisor of Elections	341.550	17,826							17,826
Charges for Services-General Government- Cty Offic Comm & Fees	341.800	16,632,719	10,421,279						27,053,998
Charges for Services-Other General Government Charges and Fees	341.900	52,200,708	1,405,321				30,471,389	298,388	84,375,806
Charges for Services-Public Safety-Police	342.100	2,609,523							2,609,523
Charges for Services-Public Safety- Fire Protection	342.200	1,513,706							1,513,706
Charges for Services-Public Safety- Room and Board for Prisoners	342.300	218							218
Charges for Services-Public Safety- Protective Inspections	342.500	374,881							374,881
	Fund Total:								

Revenues - Fiscal Year Ended 2012
UnitlD: 100029
Local Government Name: Hillsborough County
Fund Groups
Page Number: 5
03/01/2013

Account Description	Account Code	General	Special Revenue	Debt Svc Fund	Capital Projects Fund	Enterprise Funds	Internal Service Funds	Component Units	Total Memorandum
Charges for Services-Public Safety-	Code	General	Revenue	Fullu	runu	ruius	ruilus	Onits	Memorandum
Ambulance Fees	342.600	9,992,700							9,992,700
Charges for Services-Other Public Safety	342.900	127,130	518,902						646,032
Charges for Services-Physical Environment- Garbage/Solid Waste	343.400					101,515,000			101,515,000
Charges for Services-Physical Enviroment- Water/Sewer Comb Utility	343.600					202,197,899			202,197,899
Charges for Services-Physical Environ- Conservation and Resource Mgmt	343.700	1,528,129	217,859					33,699	1,779,687
Charges for Services-Other Physical Environment Charges	343.900	1,471,370	80,654						1,552,024
Charges for Services-Transportation- Parking Facilities	344.500	735,746							735,746
Charges for Services-Other Transportation	344.900	1,034,213	2,447,031						3,481,244
Charges for Services-Economic Environment- Housing	345.100							818,699	818,699
Charges for Services-Other Economic Envronment Charges	345.900	81,906							81,906
Charges for Services-Human Services- Animal Control and Shelter Fees	346.400	403,008							403,008
Charges for Services-Other Human Services Charges	346.900	789,844	976,931						1,766,775
Charges for Services- Culture/Recreation- Libraries	347.100		51,001					1,066	52,067
Charges for Services- Culture/Recreation- Parks and Rec	347.200	2,797,157							2,797,157
Charges for Services- Culture/Recreation- Special Events	347.400	1,241		457,957					459,198
Charges for Services- Culture/Recreation- Special Rec Fac	347.500	207,170							207,170
Services-Other Culture/Recreation	347.900	176,426							176,426
Court Related Revenues- Probation/Alternative	348.880	89,427							89,427
	Fund Total:								

Revenues - Fiscal Year Ended 2012
UnitID: 100029
Local Government Name: Hillsborough County
Fund Groups
Page Number: 6
03/01/2013

Account Description	Account Code	Conoral	Special	Debt Svc Fund	Capital Projects Fund	Enterprise	Internal Service	Component Units	Total Memorandum
	Code	General	Revenue	Funa	Funa	Funds	Funds	Units	Wemorandum
Restricted Court Related Board Revenue-Local Requirements	348.921		407,735						407,735
Restricted Court Related Board			- ,						,
Revenue-Legal Aid	348.922		407,735						407,735
Restricted Court Related Board									
Revenue-Law Library	348.923							407,735	407,735
Restricted Court Related Board									
Revenue-Juvenile Alternative Program	348.924		407,735						407,735
Court Related Revenues-(Restricted	0.40,000	70.450	0.750.004						0.004.040
CT-Related BOCC)	348.930	72,158	2,752,661						2,824,819
Court Related Revenues-(Restricted Local Ordinances)	348.990	1,038	1,072,425						1,073,463
Local Ordinarioco)	040.000	1,000	1,072,420						1,070,400
Other Charges for Services	349.000	3,320,805	32,301						3,353,106
Fines and Forfeitures-Judgements and		-,,	- ,						-,,
Fines	351.100	374	18,398						18,772
Fines as Decided by Traffic Court	351.500	418,718							418,718
Intergov Radio Community Prog (800 MHZ)	351.700		901,331						901,331
Fines Public Records Trust Fund	351.800		1,444,574						1,444,574
Three Tublic Reserve Trust Turid	001.000		1,444,074						1,444,074
Fines-Library	352.000		468,463						468,463
Fines - Pollution Control Violations	353.000	20	82,271						82,291
Fines and Forfeitures-Violations of									
Local Ordinances	354.000	3,942,948	325,228					60	4,268,236
Confiscation of Performance Deposit	358.100	8,656							8,656
Other Fines and/or Forfeitures	359.000	13,002	310,196						323,198
Interest Earnings	361.100	2,943,112	2,781,542	141,594	209,513		3,904	1,815,778	7,895,443
Net Increase (Decrease) in Fair Value									
of Investments	361.300	1,133,804	1,069,199	66,681	82,554			254	2,352,492
Rents and Royalties	362.000	1,250,734	6,902	293,669	228,026				1,779,331
Sales-Disposition of Fixed Assets	364.000	1,341,863	47,537			(1,759,000)	836,074		466,474
	Fund Total:								

Fund Groups Revenues - Fiscal Year Ended 2012 Page Number:

UnitID: 100029 Local Government Name: Hillsborough County Date: 03/01/2013

Account Description	Account Code	General	Special Revenue	Debt Svc Fund	Capital Projects Fund	Enterprise Funds	Internal Service Funds	Component Units	Total Memorandum
Install Purchases Proceeds/Capital									
Leases Sales-Sale of Surplus Materials and	383.000	36,402							36,402
Scrap	365.000	69,236	26,451						95,687
Miscellaneous-Contributions and Donations from Private Sources	366.000	191,644	3,097,383		77,303				3,366,330
Licenses	367.000	2,162,170	146,685						2,308,855
Settlements	369.300	114,223	863,898		33,330				1,011,451
Other Miscellaneous Revenues	369.900	2,577,896	9,347,832	(714)	2,513			2,206	11,929,733
Interfund Transfers In	381.000	554,915,302	108,078,410	50,563,630	14,175,538	125,138	7,737,765		735,595,783
Debt Proceeds	384.000		94,996,068						94,996,068
Proceeds of Refunding Bonds	385.000			102,978,609					102,978,609
Nonoperating Sources-Interest	389.100					10,401,000	2,172,000		12,573,000
Other Grants and Donations- Proprietary	389.400		88,845			15,330,000	51,000		15,469,845
Other Nonoperating Sources	389.900		1,204,280			4,058,000	21,000		5,283,280
	Fund Total:	1,215,586,773	846,688,888	159,126,721	15,812,551	331,868,037	161,948,543	9,112,418	2,740,143,931

FY2012 UnitID: 100029 Local Government Name: Hillsborough County

Page Number: Date:

03/01/2013

UnitID: 100029						Capital		Internal		
Account Description	Accoun Code	Obj. Code	General	Special Revenue	Debt Svc Fund	Projects Fund	Enterprise Funds	Service Funds	Component Units	Total Memorandum
General Government-Legislative	511	10	2,052,922							2,052,922
General Government-Legislative	511	30	220,524							220,524
General Government-Executive	512	10	2,167,793	126,708						2,294,501
General Government-Executive	512	30	556,264	70,283						626,547
General Government-Financial and Administrative	513	10	51,624,810	2,007,733				4,808,728		58,441,271
General Government-Financial and Administrative	513	30	16,573,052	946,694						17,519,746
General Government-Financial and Administrative	513	60	780,926	73,325						854,251
General Government-Financial and Administrative	513	80		49,606,877						49,606,877
General Government-Legal Counsel	514	10	6,826,688							6,826,688
General Government-Legal Counsel	514	30	372,413							372,413
General Government- Comprehensive Planning	515	10	3,923,498	1,348,703						5,272,201
General Government- Comprehensive Planning	515	30	2,228,476	1,540,076						3,768,552
General Government- Comprehensive Planning	515	60		7,596						7,596
General Government- Comprehensive Planning	515	80	369,622							369,622
Non-Court Information Systems	516	10	8,728,342							8,728,342
Non-Court Information Systems	516	30	5,894,718	1,051,914						6,946,632
Non-Court Information Systems	516	60	662,914	1,697,897						2,360,811
General Government-Debt Service Payments	517	30		809,656	924,782					1,734,438
General Government-Debt Service Payments	517	70		51,939,351	49,105,274	2,607				101,047,232
	Fund	Total:								

UnitID: 100029

Local Government Name: Hillsborough County

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Capital Internal Accoun Obi. Special **Debt Svc Projects** Enterprise Service Component Total **Account Description** Code Code General Revenue Fund Fund Funds Funds Units Memorandum General Government-Other General 519 10 15,969,947 3,820,256 22,082,358 Government 2,292,155 General Government-Other General 519 30 137,361,670 Government 13,860,630 2,160,043 1,311,384 1,177,454 155,871,181 General Government-Other General Government 519 60 316,118 16,660 5,113,747 101,299 5,547,824 General Government-Other General 519 80 446,500 18,000,000 18,446,500 Government Public Safety-Law Enforcement 521 10 165.747.937 10,380,220 176,128,157 30 Public Safety-Law Enforcement 521 25.055.366 2.601.003 27.656.369 Public Safety-Law Enforcement 521 60 9.548.999 323.575 9.872.574 Public Safety-Law Enforcement 521 80 1.907.805 1.907.805 522 Public Safety-Fire Control 10 66,092,685 66,092,685 Public Safety-Fire Control 522 30 401,782 19.955.164 52.368 20.409.314 522 60 113,790 Public Safety-Fire Control 1,818,797 1,932,587 522 Public Safety-Fire Control 80 28,608 28,608 Public Safety-Detention/Corrections 523 10 90,460,370 2,314,410 92,774,780 Public Safety-Detention/Corrections 523 30 35,720,569 497.418 36,217,987 Public Safety-Detention/Corrections 523 60 808,955 602,453 1,411,408 Public Safety-Detention/Corrections 523 80 4,908,376 4,908,376 Public Safety-Protective Inspections 524 10 2,688,845 6,765,176 9,454,021 Public Safety-Protective Inspections 524 30 1,919,209 3,018,760 4,937,969 Public Safety-Protective Inspections 524 60 43,972 43,972 Fund Total:

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Page Number: Local Government Name: Hillsborough County Date: 03/01/2013 Capital Projects Internal Accoun Obj. Special Debt Svc Enterprise Service Component Total **Account Description** Code Code Revenue Fund Funds Funds Units Memorandum General Fund

Public Safety-Protective Inspections	524	80	522,000			522,000
Public Safety-Emergency and Disaster Relief	525	10	298,812	495,928		794,740
Public Safety-Emergency and Disaster Relief	525	30	1,017,194	233,245	5,094	1,255,533
Public Safety-Emergency and Disaster Relief	525	60		188,585	263,264	451,849
Public Safety-Emergency and Disaster Relief	525	90		222,618		222,618
Public Safety-Ambulance and Rescue Services	526	10	16,284,151			16,284,151
Public Safety-Ambulance and Rescue Services	526	30	4,050,836	(4,412)		4,046,424
Public Safety-Ambulance and Rescue Services	526	60		209,614		209,614
Public Safety-Ambulance and Rescue Services	526	80		422,827		422,827
Public Safety-Medical Examiners	527	10	2,733,404			2,733,404
Public Safety-Medical Examiners	527	30	1,385,793	128,067		1,513,860
Public Safety-Medical Examiners	527	60	31,877	24,355		56,232
Public Safety-Consumer Affairs	528	10	553,119			553,119
Public Safety-Consumer Affairs	528	30	63,357			63,357
Public Safety-Consumer Affairs	528	60	7,312			7,312
Public Safety-Other Public Safety	529	10	1,555,429	1,883,499		3,438,928
Public Safety-Other Public Safety	529	30	1,431,655	3,816,911		5,248,566
Public Safety-Other Public Safety	529	60		229,949	179,311	409,260
Public Safety-Other Public Safety	529	80	199,184	2,087,237		2,286,421
	Fund	Total:				

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Account Description	Accoun Code	Obj.	General	Special Revenue	Debt Svc Fund	Capital Projects Fund	Enterprise Funds	Internal Service Funds	Component Units	Total Memorandum
Physical Environment- Water Utilities	533	60		2,443,947	-	-				2,443,947
Physical Environment- Garbage/Solid Waste	534	10					8,421,000			8,421,000
Physical Environment- Garbage/Solid Waste	534	30					88,405,000			88,405,000
Physical Environment- Garbage/Solid Waste	534	70					6,655,000			6,655,000
Physical Environment- Garbage/Solid Waste	534	90					149,000			149,000
Physical Environment- Water/Sewer Services	536	10					39,257,000			39,257,000
Physical Environment-Water/Sewer Services	536	30	37,694				149,607,000			149,644,694
Physical Environment- Water/Sewer Services	536	70					3,764,000			3,764,000
Physical Environment- Water/Sewer Services	536	80		(1,402,208)						(1,402,208
Physical Environment- Water/Sewer Services	536	90					469,000			469,000
Physical Environment Conservation/Resource Management Physical Environment Conservation	537	10	8,982,404	4,739,217						13,721,621
vation/Resource Management Physical Environment Conser-	537	30	1,760,239	764,514		389,261				2,914,014
vation/Resource Management Physical Environment Conser-	537	60	189,855	60,723		3,759,000				4,009,578
vation/Resource Management Physical Environment Conser-	537	80	83,974	239,515						323,489
vation/Resource Management Physical Environment- Flood Control/Stormwater Control	537	10	4 625 752	10,500 337,692						10,500
Physical Environment- Flood Control/Stormwater Control	538	80	4,625,752	929,350						4,963,444 929,350
Physical Environment- Flood Control/Stormwater Control	538	30	4,096,077	578,796		31,202				4,706,075
Physical Environment- Flood Control/Stormwater Control	538	60	1,000,017	8,357,471		01,202				8,357,471
Physical Environment- Other Physical Environment	539	10		72,956						72,956
Physical Environment- Other Physical Environment	539	30	114,217	28,198					1,336,000	1,478,415
	Fund									

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UnitID: 100029 Account Description	Accoun	Obj.	General	Special Revenue	Debt Svc Fund	Capital Projects Fund	Enterprise Funds	Internal Service Funds	Component Units	Total Memorandum
Physical Environment- Other	Code	Code	General	Revenue	Fulla	runu	runus	runus	Units	Memorandum
Physical Environment	539	80		150,000						150,000
Transportation-Road/Street Facilities	541	10		22,071,593						22,071,593
Transportation-Road/Street Facilities	541	30		29,358,563						29,358,563
Transportation-Road/Street Facilities	541	60		56,928,554						56,928,554
Transportation-Road/Street Facilities	541	80		5,451,439						5,451,439
Transportation-Mass Transit	544	80	153,721							153,721
Transportation-Mass Transit -Other	549	30		9,738						9,738
Transportation-Mass Transit -Other	549	60		37,757						37,757
Economic Development- Employment Development	551	80	279,245							279,245
Economic Development-Industry Development	552	10	1,023,773	186,762						1,210,535
Economic Development-Industry Development	552	30	325,112	1,375,747						1,700,859
Economic Development-Industry Development	552	80	9,436,359	14,073,083	561,937					24,071,379
Economic Development-Veterans Services	553	10	258,918	160,437						419,355
Economic Development-Veterans Services	553	30	19,902	35,081						54,983
Economic Development-Veterans Services	553	80	35,445	7,437						42,882
Economic Development-Housing and Urban Development	554	10	289,012	1,697,526						1,986,538
Economic Development-Housing and Urban Development	554	30	693,694	673,964						1,367,658
Economic Development-Housing and Urban Development	554	60		1,724,848						1,724,848
Economic Development-Housing and Urban Development	554	80	94,725	15,068,577						15,163,302
	Fund	Total:								

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Capital Internal Projects Accoun Obj. Special **Debt Svc** Enterprise Service Component Total Code Code Revenue Fund Funds Units Memorandum **Account Description** General Fund Funds Economic Development-Housing 554 90 and Urban Development 262.640 262.640 Economic Development-Other Economic Enviro 559 10 227.641 1.007 228.648 Economic Development-Other Economic Enviro 30 559 24.567 4.598 1.991.481 2.020.646 **Economic Development-Other** Economic Enviro 559 80 3,265,466 55.867 3,321,333 **Economic Development-Other** Economic Enviro 559 90 11,290 11.290 Human Services-Health 562 10 5,404,627 5,318,893 10,723,520 7,886,765 Human Services-Health 562 30 2,739,245 10,626,010 Human Services-Health 562 60 41,658 14,781 56,439 Human Services-Health 562 80 261,900 98,483,753 230,300 98,975,953 Human Services-Mental Health 80 563 58,320 2,040,201 2,098,521 Human Services-Public Assistance 10 2,640,327 337,471 2,977,798 564 Human Services-Public Assistance 564 30 243,773 13,460 257,233 Human Services-Public Assistance 564 80 3,704,718 4,472,180 8,176,898 Human Services-Other Human Services 569 10 8,918,628 21,185,944 30,104,572 Human Services-Other Human 569 30 28.767.976 Services 5.092.457 23.675.519 Human Services-Other Human Services 569 60 6.055 75.104 (108.444)(27.285)Human Services-Other Human 569 80 3,150,950 8.082.693 Services 4,931,743 Human Services-Other Human Services 569 90 572.232 572,232 Culture/Recreation-Libraries 571 10 16.443.295 16.443.295 30 Culture/Recreation-Libraries 571 11,617,504 11,617,504 Fund Total:

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Capital Internal Accoun Obi. Special **Debt Svc Projects** Enterprise Service Component Total **Account Description** Code Code General Revenue Fund Fund Funds **Funds** Units Memorandum Culture/Recreation-Libraries 571 60 4,447,502 4,447,502 Culture/Recreation-Libraries 571 80 378,476 378,476 Culture/Recreation-Parks/Recreation 572 10 17,312,928 56,222 17,369,150 Culture/Recreation-Parks/Recreation 572 30 14,094,725 1,479,666 946,055 16,520,446 Culture/Recreation-Parks/Recreation 3,258,454 3.820.398 572 60 14.129 547,815 Culture/Recreation-Parks/Recreation 80 572 300.354 357.753 299 658.406 Culture/Recreation-Cultural 573 30 159.275 22.943 125.832 308.050 Services Culture/Recreation-Cultural Services 573 60 6,655 8,460 15,115 Culture/Recreation-Special **Facilities** 575 80 385,431 385,431 Culture/Recreation-Other 579 30 8,700 Culture/Recreation 8,700 Culture/Recreation-Other Culture/Recreation 579 60 211,946 2,684 214,630 Culture/Recreation-Other Culture/Recreation 579 80 933,592 14,631 948,223 Interfund Transfers 581 90 504,428,626 200,859,852 538,172 21,759,937 8,009,145 735,595,732 Payment to Refunded Bond Escrow 70 585 102,450,000 Agent 102,450,000 Dept of Revenue Clerk Trust Fund 587 30 1,689,709 1,689,709 Other Non-Operating Disbursements- Reserves and Refunds, etc. 590 90 782,503 534,301 6,661 1,323,465 General Administration-Court Administration 601 10 953,212 953,212 General Administration-Court Administration 601 30 54,157 54,157 General Administration-Court 60 397,979 Administration 601 397,979 Fund Total:

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Account Description	Accoun Code	Obj. Code	General	Special Revenue	Debt Svc Fund	Capital Projects Fund	Enterprise Funds	Internal Service Funds	Component Units	Total Memorandum
General Administration-State Attorney Admini	602	30	300,895	480,934						781,829
General Administration-State Attorney Admin	602	60		203,958						203,958
General Administration-Public Defender Admin	603	30	122,025	444,738						566,763
General Administration-Public Defender Admin	603	60		116,250						116,250
General Administration-Public Defender Admin	603	80		459,888						459,888
Clerk Court Admin - Personal Service	604	10		4,103,583						4,103,583
Clerk Court Admin - Personal Service	604	30		351,618						351,618
General Administration-Jury Management	608	10		224,949						224,949
General Administration-Jury Management	608	30	160,198	331,878						492,076
General Administration-Pre-Filing Alternative Dispute Resolution	609	10		165,110						165,110
General Administration-Pre-Filing Alternative Dispute Resolution	609	30		58,999						58,999
Circuit Court-Criminal-Clerk of Court	614	10		4,335,031						4,335,031
Circuit Court-Criminal-Drug Court	622	80		2,693						2,693
Circuit Court-Criminal-Clerk of Court	614	30		136,815						136,815
Circuit Court-Criminal-Drug Court	622	10		390,370						390,370
Circuit Court-Criminal-Drug Court	622	30		949,637						949,637
Circuit Court-Criminal-Community Service Programs	624	10		171,384						171,384
	Fund	Total:								

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Capital Internal Accoun Obj. Special **Debt Svc Projects Enterprise** Service Component Total Code Code **Account Description** General Revenue Fund Fund Funds **Funds** Units Memorandum Circuit Court-Criminal-Community 30 Service Programs 624 414,487 414,487 Circuit Court-Criminal-Community Service Programs 624 60 22,057 22,057 Circuit Court-Criminal-Community Service Programs 624 80 67,500 67,500 Circuit Court-Civil-Clerk of Court 634 10 2,847,818 2,847,818 Circuit Court-Civil-Clerk of Court 634 30 76,795 76,795 Circuit Court-Family-Clerk of Court 654 10 1,408,950 1,408,950 30 Circuit Court-Family-Clerk of Court 654 140,155 140,155 Circuit Court-Family-Court Based Victim Services 667 10 1,701,364 1,701,364 Circuit Court-Family-Court Based Victim Services 667 30 39,436 39,436 Circuit Court-Family-Other Family Court Programs 669 10 286,933 286,933 Circuit Court-Family-Other Family 30 Court Progr 669 7,984 7,984 Circuit Court-Juvenile-Clerk of Court 674 10 1,802,714 1,802,714 Circuit Court-Juvenile-Clerk of Court 674 30 20,992 20,992 Circuit Court-Juvenile-Alternative Dispute Resolutions 682 10 434,381 434,381 Circuit Court-Juvenile-Alternative Dispute Resolutions 682 30 28,703 28,703 Circuit Court-Juvenile-Guardian Ad 685 10 164,408 164,408 Litem Circuit Court-Juvenile-Guardian Ad 685 30 30,014 30,014 Litem Circuit Court-Probate-Clerk of Court 10 1,015,059 1,015,059 Circuit Court-Probate-Clerk of Court 694 30 33.321 33.321 General Operations-Courthouse Security 711 10 13,180,718 13,180,718 Fund Total:

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Account Description	Accoun Code		General	Special Revenue	Debt Svc Fund	Capital Projects Fund	Enterprise Funds	Internal Service Funds	Component Units	Total Memorandum
General Operations-Courthouse										
Security	711	30	253,019							253,019
General Operations-Courthouse										
Security	711	60	3,777							3,777
General Operations-Courthouse Facilities	712	10	483,158							483,158
General Operations-Courthouse Facilities	712	30	3,426,085			3,589				3,429,674
General Operations-Courthouse Facilities	712	60	59,598	339,808		348,714				748,120
General Operations-Information Systems	713	10	3,238,961	264,174						3,503,135
General Operations-Information Systems	713	30	3,384,012	4,027,707						7,411,719
General Operations-Information Systems	713	60	630,828	1,802,629						2,433,457
General Operations-Public Law										
Library	714	30	1,026							1,026
General Operations-Legal Aid	715	80		1,100,000						1,100,000
CCC Court Information Systems	716	10		618,274						618,274
CCC Court Information Systems	716	30		462,773						462,773
CCC Court Information Systems	716	60		118,901						118,901
County Court-Criminal-State Attorney	722	60				895				895
County Court-Criminal-Clerk of Court	724	10		2,393,161						2,393,161
County Court-Criminal-Clerk of Court	724	30		62,116						62,116
County Court-Civil Community Service Programs	732	30		234,535						234,535
County Court-Civil-Clerk of Court	744	10		2,103,809						2,103,809
County Court-Civil-Clerk of Court	744	30		67,624						67,624
County Court-Traffic-Clerk of Court	764	10		5,129,825						5,129,825
	Fund	Total:								

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Capital Internal Accoun Obj. Projects Special Debt Svc Enterprise Service Component Total Code Code Fund Units **Account Description** General Revenue Fund Funds **Funds** Memorandum County Court-Traffic-Clerk of Court 764 30 191,417 191,417 County Court-Traffic-Clerk of Court 764 60 4,700 4,700 County Court-Traffic-Hearing 1,080 Officers 765 30 1,080 1,216,651,513 795,023,282 37,005,131 | 296,727,000 | 150,179,543 | 8,426,490 | 2,657,599,785 Fund Total: 153,586,826