	C	- 1	
Unit ID and Name:	Hillsborough	₩s Annua Financial Report filed electronically?	fulfil D
Financial Officer Name:	Pat Frank	Yes No If yes indicate method:	Initials Date
Financial Officer Title:	Clerk of Circuit Court	Diskette	Audit Tracked
Mailing Address:	Post Office Box 1110	Date completed Audit Report was received: 3 - 8 - 2 0 1 2	Par/Fivn
City Address:	Tampa]	Complete
State:	FL]	
Zip Code:	33601-1110]	
Email Address:	frankp@hillsclerk.com	Financial Condition Information	
Phone Number:	(813) 276-8100	Amount of outstanding long-term debt: \$987,250,000.00 (As of the end of fiscal year ended 09/30/2011. The term "long-term debt" n	
Phone Extension:	4800	agreements to pay money, which, at inception, contemplate terms of payme	
Contact Person's Name:	Ajay Gajjar	Have you experienced a financial emergency in fiscal y	
Contact's Phone Number:	(813) 307-7026	If yes, have you complied with Section 218.503(2), Florid (ie: Have you reported a financial emergency if there has been	a otatutes:
Contact's Extension:		Use separate page for response if needed.	
FAX Number:	(813) 272-5544	Mail Complet	ted Forms and Required Attachments/Enclosures
		•	Department of Financial Services
reported herein or submit	Certification fy, to the best of our knowledge, that the information ted electronically is accurate and complete.	State of Florida Annual Local Government Financial Rep Fiscal Year 2010-2011	Department of Financial Services
reported herein or submit Ken Hagan	Certification fy, to the best of our knowledge, that the information	State of Florida Annual Local Government Financial Rep Fiscal Year 2010-2011 Counties and Municipalities Only	Department of Financial Services Bureau of Accounting 200 E. Gaines Street
reported herein or submit	Certification fy, to the best of our knowledge, that the information ted electronically is accurate and complete.	State of Florida Annual Local Government Financial Rep Fiscal Year 2010-2011	Department of Financial Services Bureau of Accounting 200 E. Gaines Street
reported herein or submit Ken Hagan Name	Certification fy, to the best of our knowledge, that the information ted electronically is accurate and complete.	State of Florida Annual Local Government Financial Rep Fiscal Year 2010-2011 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
reported herein or submit Ken Hagan Name Chairman, Board of Co Title	Certification fy, to the best of our knowledge, that the information ted electronically is accurate and complete. bunty Commissioners	State of Florida Annual Local Government Financial Rep Fiscal Year 2010-2011 Counties and Municipalities Only Enter the utility service tax rates for the following:	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
reported herein or submit Ken Hagan Name Chairman, Board of Co Title	Certification fy, to the best of our knowledge, that the information ted electronically is accurate and complete.	State of Florida Annual Local Government Financial Rep Fiscal Year 2010-2011 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
reported herein or submit Ken Hagan Name Chairman, Board of Co Title	Certification fy, to the best of our knowledge, that the information ted electronically is accurate and complete. bunty Commissioners	State of Florida Annual Local Government Financial Rep Fiscal Year 2010-2011 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$25,872,876.00 (Communication Service)	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
reported herein or submit Ken Hagan Name Chairman, Board of Co Title X Signature of Chairman of Pat Frank Name	Certification fy, to the best of our knowledge, that the information ted electronically is accurate and complete. bunty Commissioners Government Board (required)	State of Florida Annual Local Government Financial Rep Fiscal Year 2010-2011 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$ 25,872,876.00 (Communication Service) Water	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
reported herein or submit Ken Hagan Name Chairman, Board of Co Title X Signature of Chairman of Pat Frank Name Clerk of Circuit Cour	Certification fy, to the best of our knowledge, that the information ted electronically is accurate and complete. Bunty Commissioners Government Board (required)	State of Florida Annual Local Government Financial Rep Fiscal Year 2010-2011 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$25,872,876.00 (Communication Service) Water Natural Gas	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354
reported herein or submit Ken Hagan Name Chairman, Board of Co Title X Signature of Chairman of Pat Frank Name Clerk of Circuit Cour	Certification fy, to the best of our knowledge, that the information ted electronically is accurate and complete. bunty Commissioners Government Board (required)	State of Florida Annual Local Government Financial Rep Fiscal Year 2010-2011 Counties and Municipalities Only Enter the utility service tax rates for the following: Electricity Telecommunications \$ 25,872,876.00 (Communication Service) Water Natural Gas Cable Vision	Department of Financial Services Bureau of Accounting 200 E. Gaines Street Tallahassee, Florida 32399-0354

DEPENDENT DISTRICT REPORTING - Part 1

The special districts listed below are identified by the Department of Community Affairs as dependent on your county. Please indicate whether these districts have been included as component units in your report and the presentation according to the Governmental Accounting Standards Board, Statement 14, The Financial Reporting Entity.

"Independently Reported" should include only dependent districts that are not component units of your reporting entity. "No Report Submitted" should include any dependent districts that are component units and should have been included with your reporting entity but did not, or did not within a reasonable time, provide financial information necessary to comply with Section 218.32(1), F.S.

Please list any other component units which are included with your reporting entity that are not listed below. Include any independent special districts that are reported by your entity.

100029	Dependent Districts of Hillsborough County	Blended in Primary Report	Independently Reported	Discretely Presented	Zero Revenues & Expenditures	No Report Submitted
300587	Arlington Special Dependent District			X		
	Bay Crest Special District			X		
	Beacon Meadows Service District			X		
	Bloomingdale Oaks Service District			X		
	Bloomingdale Special Tax District			X		
	Boyette Springs Special Dependent District			X		
	Brandon Groves North Service District			X		
	Brandon Hills Dependent Special Districts			X		
	Buckhorn Estates Special Dependent District			X		
	Buckhorn Oaks Special Dependent District			X		
	Carrollwood Meadows Special District			X		
	Carrollwood North Special District			X		
	Carrollwood South Service District			X		
	Country Lakes Special Dependent Tax District			X		
	Country Place Special Maintenance District			X		
	Country Run Service District			X		
	Country Village Special Dependent Tax District			X		
	Cove at Bayport Colony, The			X		
	East Lake Park Special Dependent Authority			X		
	Hammock Woods Service District			X		
	Hickory Hill Special Dependent District			X		
	Hillsborough County City-County Planning Commission			X		
	Hillsborough County Hospital Authority		X	A		
	Hillsborough County Industrial Dev Auth		X			
	Hillsborough Educational Facilities Authority		X			
	Hillsborough Housing Finance Authority		Λ	X		
	Hunter's Lake Special Dependent Tax District			X		
	Indian Hills-Hickory Rdge II Special Dep Tax Dist			X		
	James L. Lunsford Law Library			X		
	Keystone Groves Lakes Dependent District			X		
	Lago Vista Maintenance District			X		
	Lake Brant Special Dependent District			X		
	Lake Heather Service District			X		
	Lake Magdalene Special Dependent District			X		
	Lake Magdalene Estates West			X		
	Lake Strawberry Special Dependent District			X		
	Logan Gate Village Special Dependent District			X		
	North Lakes Maintenance District			X		
	North Pointe Special Tax District			X		
	Northdale Special District			X		
	Pine Hollow Special Dependent District			X		
	Pine Meadows Special Dependent District Pine Meadows Special Dependent District			X		
	South Pointe Service District			X		
	Sugarwood Grove Special District	†		X		
	Tampa Shores Dependent Special District	1		X		
	Tarawood Grove Special District			X		
				X		
	Valrico Manor Special Dependent Tax District			X		
	Village Estates West Special District			X		
	Waterford Special Dependent District					
	Westchester Special Dependent District			X		
	Westwood Dependent Tax District Windowers Special Dependent District			X X		
300027	Windemere Special Dependent District			Λ	l	

DEPENDENT DISTRICT REPORTING - Part 2

Use this part to report the total revenues and expenses of each local governmental entity that is a component unit included in the annual financial report of the reporting entity, either blended or discretely presented.

100029	Dependent Districts of Hillsborough County	Total Revenues	Total Expenses
300587	Arlington Special Dependent District	6,385	5,283
300588	Bay Crest Special District	63,943	44,812
300589	Beacon Meadows Service District	24,912	14,104
300590	Bloomingdale Oaks Service District	17,957	11,347
300591	Bloomingdale Special Tax District	635,487	574,092
300592	Boyette Springs Special Dependent District	56,485	39,648
300593	Brandon Groves North Service District	4,441	9,062
301295	Brandon Hills Dependent Special District	17,876	21,109
300594	Buckhorn Estates Special Dependent District	44,545	58,890
301151	Buckhorn Oaks Special Dependent District	10,270	19,120
300595	Carrollwood Meadows Special District	52,262	52,979
300596	Carrollwood North Special District	11,240	10,675
300597	Carrollwood South Service District	7,240	7,711
300598	Country Lakes Special Dependent Tax District	8,324	5,354
300599	Country Place Special Maintenance District	78,676	79,950
300600	Country Run Service District	19,151	20,132
301217	Country Village Special Dependent District	7,914	6,441
300601	Cove at Bayport Colony, The	52,134	47,137
301219	East Lake Park Special Dependent Authority	30,329	37,699
300602	Hammock Woods Service District	16,428	16,475
300603	Hickory Hill Special Dependent District	5,722	14,001
500057	Hillsborough County City-County Planning Commission	4,058,000	4,118,000
300604	Hillsborough County Hospital Authority	not a component unit	, -,
300605	Hillsborough County Industrial Dev Auth	not a component unit	
300606	Hillsborough Educational Facilities Authority	not a component unit	
300607	Hillsborough Housing Finance Authority	3,972,725	2,612,422
300608	Hunter's Lake Special Dependent Tax District	6,033	7,120
300609	Indian Hills-Hickory Rdge II Special Dep Tax Dist	7,211	8,036
301542	James L. Lunsford Law Library	469,000	477,000
301383	Keystone Groves Lakes Dependent District	6,872	4,218
300610	Lago Vista Maintenance District	29,724	38,302
300611	Lake Brant Special Dependent District	457	7,176
300612	Lake Heather Service District	23,436	20,008
301384	Lake Magdalene Special Dependent District	35,191	32,170
300613	Lake Magdalene Estates West	6,958	6,561
301317	Lake Strawberry Special Dependent District	414	4,091
300614	Logan Gate Village Special Dependent District	127,739	117,132
300615	North Lakes Maintenance District	51,793	51,253
300616	North Pointe Special Tax District	37,052	16,901
300617	Northdale Special District	313,950	299,268
300618	Pine Hollow Special Dependent District	6,821	7,771
301268	Pine Meadows Special Dependent District	8,705	6,881
300619	South Pointe Service District	5,324	3,036
300620	Sugarwood Grove Special District	15,703	21,911
301155	Tampa Shores Dependent Special District	18,371	17,780
300622	Tarawood Grove Special District	12,191	8,823
300623	Valrico Manor Special Dependent Tax District	17,599	15,833
300624	Village Estates West Special District	13,963	15,656
300625	Waterford Special Dependent District	60,478	52,203
301523	Westchester Special Dependent District	91,200	61,881
300626	Westwood Dependent Tax District	5,057	4,276
300627	Windemere Special Dependent District	13,997	11,242
300027		15,771	11,272

Total revenues and expenses shown above are presented using the accural basis of accounting as specified by Governmental Accounting Standards Board Statement Number 34. As a result, the expenses shown above exclude capital outlays.

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups Page Number:

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Ad Valorem Taxes	311.000	523,082,944					_	•		•	37,998,517			561,081,461
Sales, Use & Gas Tax - Local Option	311.000	323,002,944									37,990,317			301,001,401
Taxes	312.100			19,104,025										19,104,025
County Ninth-Cent Voted Fuel Tax	312.300					6,562,915								6,562,915
Local Option Fuel Tax/Alternative Fuel Tax	312.410					24,369,939								24,369,939
Discretionary Sales Surtaxes	312.600		91,501,674	91,559,464										183,061,138
Communication Services Tax	315.000	25,872,876												25,872,876
Occupational Licenses	316.000	1,576,772									632,991			2,209,763
Building Permits	322.000	1,128									9,288,636			9,289,764
Franchise Fees-Water	323.300	16,035												16,035
Franchise Fees-Sewer	323.600	26,666												26,666
Impact Fees - Public Safety	324.110										111,810			111,810
Impact Fees-Public Safety Commercial	324.120										25,862			25,862
Impact Fees-Physical Environment	324.210		8,581,608											8,581,608
Impact Fees-Transportation Residential	324.310					1,205,172								1,205,172
Impact Fees-Transportation Commercial	324.320					773,847								773,847
Impact Fees-Culture & Recreation	324.610										596,643			596,643
Special Assessments-Capital Improvement	325.100										6,000,139		2,084,000	8,084,139
Special Assessments-Service	325.200					7,849,333								7,849,333
Other Licenses, Permits, Fees	329.000	572,403	488,218											1,060,621
Federal Grants-Public Safety	331.200	1,666,123			3,399,415						6,094,468			11,160,006
	Fund Total:													

UnitID: 100029

Fund Groups

Local Government Name: Hillsborough County

	Account		Countywide Special	Sales Tax	Intergovt'l	County	Local	Infrastructure Surtax	Water Wastewater	Solid Waste	NonMajor	Internal Service	Component	Total
Account Description	Code	General	Purpose	Revenue	_	Transportation	Housing	Projects	Enterprise	Enterprise	Funds	Funds	Units	Memorandum
Federal Grants-Physical Environment Water Supply	331.310		- compress		3,865									3,865
Federal Grants-Other Physical Environment	331.390				1,451,124									1,451,124
Federal Grants-Transportation Mass Transit	331.420				(200,730)									(200,730)
Federal Grants-Other Transportation	331.490				2,710,861	13,441,538								16,152,399
Federal Grants-Economic Environment	331.500				24,317,510						1,003,774			25,321,284
Federal Grants-Human Svcs-Health or Hospitals	331.610		2,236		3,370,106									3,372,342
Federal Grants-State Administered (Child Support Reimbursement)	331.650	2,451,464												2,451,464
Federal Grants-Other Human Services	331.690	2,822			57,535,209									57,538,031
Federal Grants-Ct Related Drug Manangement	331.820				772,216									772,216
Federal Grants - Other	331.900				2,421,954									2,421,954
Federal Payments in Lieu of Taxes	333.000	793												793
State Grants-Public Safety	334.200				1,903,056									1,903,056
State Grants-Other Physical Environment	334.390				2,682,847									2,682,847
State Grants-Other Transportation Grants	334.490				41,323									41,323
State Grants-Economic Environment	334.500					(19,019)								-19,019
State Grants-Human Services-Health or Hospitals	334.610				215,020									215,020
State Grants-Other Human Services	334.690				4,119,244									4,119,244
State Grants-Culture/Recreation	334.700				(169,603)						1,022,250			852,647
	Fund Total:													

Page Number: 2
Date: 02/02/2012

UnitID: 100029 Local Government Name: Hillsborough County Fund Groups Page Number:

	Account		Countywide Special	Sales Tax	Intergovt'l	County	Local	Infrastructure Surtax	Water Wastewater	Solid Waste	NonMajor	Internal Service	Component	Total
Account Description	Code	General	Purpose	Revenue	-	Transportation	Housing	Projects	Enterprise	Enterprise	Funds	Funds	Units	Memorandum
Other Court - Related Grants	334.890				(828,487)									(828,487)
State Grants-Other State Grants	334.900				1,234,924									1,234,924
State Shared-General Government- State Revenue Sharing Proceeds	335.120	17,708,834	6,752,474											24,461,308
State Shared-General Government- Insurance Agents County Licenses	335.130	372,279												372,279
State Shared-General Government- Mobile Home Licenses	335.140	387,967												387,967
State Shared-General Government- Alcoholic Beverage Licenses	335.150	406,260												406,260
State Shared-General Government-Racing Tax (Pari-Mutuel Distributions)	335.160	757,225												757,225
State Shared-General Government- Cardroom Tax	335.170	91,059												91,059
Local Government Half-Cent Sales Tax	335.180			76,522,633										76,522,633
State Shared-Firefighters Supp Comp	335.210	211,801												211,801
State Shared-Public Safety-911 Board Distributions	335.220		7,516,244											7,516,244
State Grants - Public Safety	335.230				98,229									98,229
State Shared-Other Public Safety	335.290	933			2,107									3,040
State Shared-Other Physical Environment	335.390		936,374								1,054,544			1,990,918
State Shared-Other Transportation	335.490					17,840,637								17,840,637
State Shared-Economic Environment	335.500		44,001				716,175							760,176
State Shared Rev-CCOC Trust Fund	335.800										28,630,892			28,630,892
State Shared-Other Human Services	335.690											292,000		292,000
State Shared-Culture/Recreation	335.700		264,014	2,000,004										2,264,018
	Fund Total:													

UnitID: 100029

Fund Groups Local Government Name: Hillsborough County

Page Number:

Date:

02/02/2012

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Addam Becompain		Conorai	1 uiposs	Hovelide	Granto		Hodoling	110,000	Lincorprise	Linoipiioo	T unuo	1 41145		Momorandam
Local Units - General Government	337.100				88,000									88,000
Local Units - Public Safety	337.200				91,724									91,724
Local Grants-Physical Environment	337.300	4,547			216,582									221,129
Local Grants-Transportation	337.400					2,087,595								2,087,595
Local Grants-Economic Environment	337.500	69,271			(13,489)									55,782
Local Grants-Other Local Grants	337.900				106,805									106,805
Shared Revenue from other Local														
Units	338.000										198,517			198,517
Charges for Services-General Government- Recording Fees	341.100	3,418,131												3,418,131
Public Records Modernization Trust Fund	341.150										1,783,286			1,783,286
\$2 BOCC Portion of \$4 Addn'l Svc Charge	341.160		1,400,403											1,400,403
Charges for Services-General Government- Internal Services Fees and Charges	341.200		, 52, 53									124,997,000		124,997,000
Charges for Services-General Government- Administrative	341.300	104,443									737			105,180
Charges for Services-General Government- Sheriff	341.520	2,095,545	167,143											2,262,688
Charges for Services-General Government- Supervisor of Elections	341.550	1,412												1,412
Charges for Services-General Government- Cty Offic Comm & Fees	341.800	16,749,975									11,401,176			28,151,151
Charges for Services-Other General Government Charges and Fees	341.900	50,903,123			67	440	27				1,691,857		863,000	53,458,514
Charges for Services-Public Safety-Police	342.100	2,785,347												2,785,347
Charges for Services-Public Safety- Fire Protection	342.200	1,647,417												1,647,417
Charges for Services-Public Safety- Room and Board for Prisoners	342.300	39,961												39,961
Charges for Services-Public Safety- Protective Inspections	342.500	358,310		_										358,310
	Fund Total:													

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups Page Number:

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Charges for Services-Public Safety-			1 uiposc	Revende	Grants	Transportation	nousing	riojects	Litterprise	Enterprise	Tunus	Tunus	Onits	
Ambulance Fees Charges for Services-Other Public Safety	342.600 342.900	9,071,316	727,026											9,071,316
Charges for Services-Physical Environment- Garbage/Solid Waste	343.400	243	727,020							98,613,000				98,613,243
Charges for Services-Physical Environment- Water/Sewer Comb Utility	343.600	-							196,512,000	, ,				196,512,000
Charges for Services-Physical Environ- Conservation and Resource Mgmt	343.700	1,414,334									150,853			1,565,187
Charges for Services-Other Physical Environment Charges	343.900	1,205,291	2,094		31,475	162,319					67,622			1,468,801
Charges for Services-Transportation- Parking Facilities	344.500	814,129												814,129
Charges for Services-Other Transportation	344.900	1,033,849			88,301	2,058,863								3,181,013
Charges for Services-Economic Environment- Housing	345.100												1,051,000	1,051,000
Charges for Services-Other Economic Envronment Charges	345.900	158,201												158,201
Charges for Services-Human Services- Animal Control and Shelter Fees	346.400	397,006	340											397,346
Charges for Services-Other Human Services Charges	346.900	910,437	2,072		1,120,995									2,033,504
Charges for Services- Culture/Recreation- Libraries	347.100										51,957			51,957
Charges for Services- Culture/Recreation- Parks and Rec	347.200	4,406,446												4,406,446
Charges for Services- Culture/Recreation	347.300	434												434
Charges for Services- Culture/Recreation- Special Events	347.400	19722									538,115			557,837
Charges for Services- Culture/Recreation- Special Rec Fac	347.500	213,291												213,291
Services-Other Culture/Recreation	347.900	173,810				30,415					24,079			228,304
Court Related Revenues- Probation/Alternative	348.880	89,400												89,400
	Fund Total:													

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups Page Number:
Date: 02/02/20

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Restricted Court Related Board	Code	General	ruipose	Revenue	Grants	Transportation	Housing	Frojecis	Enterprise	Litterprise	rulius	ruius	Office	Wellioralidulli
Revenue-Local Requirements	348.921		418,019											418,019
Restricted Court Related Board														
Revenue-Legal Aid	348.922		418,019											418,019
Restricted Court Related Board Revenue-Juvenile Alternative Program	348.924		418,019											418,019
Court Related Revenues-(Restricted CT-Related BOCC)	348.930	69,516	2,778,226											2,847,742
Court Related Revenues-(Restricted Local Ordinances)	348.990	1,525	1,053,500											1,055,025
Other Charges for Services	349.000	3,193,615						191,793			2,945			3,388,353
Fines and Forfeitures-Judgements and Fines	351.100	301,273	22,395											323,668
Fines and Forfeitures-Judgements Circuit Court Crimnal	351.400	3,070,592												3,070,592
Intergov Radio Community Prog (800 MHZ)	351.700		923,445											923,445
Fines Public Records Trust Fund	351.800										1,322,673			1,322,673
Fines-Library	352.000										510,619			510,619
Fines - Pollution Control Violations	353.000		161,950											161,950
Fines and Forfeitures-Violations of Local Ordinances	354.000										404,896			404,896
Other Fines and/or Forfeitures	359.000	11,001			67,489						383,040			461,530
Interest Earnings	361.100	3,842,024	1,240,412	243,040	26,509	1,380,427	89,111	(16,505)			1,536,854		47,000	8,388,872
Net Increase (Decrease) in Fair Value of Investments	361.300	335,261	(10,984)	(8,422)	(1,168)	(43,833)		30,518			(67,296)			234,076
Rents and Royalties	362.000	1,281,578			200,000			82,885			479,824			2,044,287
Sales-Disposition of Fixed Assets	364.000	1,774,417							61,000	952,000	83,631	1,220,000		4,091,048
	Fund Total:													

UnitID: 100029 Local Government Name: Hillsborough County

Fund Groups Page Number:

Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Sales-Sale of Surplus Materials and	Couc	Conorai	i uipoco	Hovelius	Oranio	Transportation	riodollig	1.10,00.0	Zinoi prioc		Tanao	rando		Monoranaum
Scrap	365.000	54,383				23,217					3,373			80,973
Miscellaneous-Contributions and														
Donations from Private Sources	366.000	280,189	47,587		71,242	784,537		54,843			117,398			1,355,796
Licenses	367.000	2,353,609	155,820											2,509,429
Settlements	369.300	181,678	994,985			76,473								1,253,136
Other Miscellaneous Revenues	369.900	3,420,087	8,519,510		453,351	399,954	1,113,793	4,125			1,487,389			15,398,209
Interfund Transfers In	381.000	591,597,972	20,115,646		7,143,844	11,747,144		43,363,694	190,000		69,844,012		96,000	744,098,312
Debt Proceeds	384.000							253,330,000			8,000,000			261,330,000
Nonoperating Sources-Interest	389.100								9,011,000	1,531,000		2,039,000		12,581,000
Nonoperating Sources-Federal Grants and Donations	389.200				(16,682)									(16,682)
Other Grants and Donations- Proprietary	389.400								9,770,000			334,000	6,541,000	16,645,000
Other Nonoperating Sources	389.900				1,313,492				3,524,000	187,000		94,000		5,118,492
	Fund Total:	1,285,099,380	155,642,470	189,420,744	116,068,727	90,731,913	1,919,106	297,041,353	219,068,000	101,283,000	192,478,083	128,976,000	10,682,000	2,788,410,776

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Countywide Infrastructure Water Solid Internal Account Obj. Special Sales Tax Intergovt'l County Local Waste NonMajor Service Component Total Surtax Wastewater Account Description Code Code General Purpose Grants Transportation Housing **Projects Enterprise** Enterprise Funds **Funds** Units Memorandum Revenue General Government-Legislative 511 10 2,118,776 2,118,776 30 General Government-Legislative 511 181,818 181,818 General Government-Executive 512 10 2,561,430 2.561.430 General Government-Executive 512 30 671,260 671,260 General Government-Financial and 513 10 Administrative 46,924,470 2,401,549 537,976 5,456,000 55,319,995 General Government-Financial and 30 Administrative 513 14,597,851 331,499 739,163 249,847 15,918,360 General Government-Financial and 60 Administrative 513 816,456 72,400 888,856 General Government-Financial and Administrative 513 80 48,356,036 48,356,036 General Government-Legal Counsel 514 10 8,028,341 8,028,341 General Government-Legal 30 Counsel 514 456.531 456.531 General Government-Comprehensive Planning 515 10 4.942.829 989.250 708.209 6.640.288 General Government-91,049 Comprehensive Planning 515 30 2.170.909 1.188.182 38.312 3.488.452 General Government-Comprehensive Planning 515 60 34.400 8.581 42.981 General Government-Comprehensive Planning 515 80 361,068 361,068 Non-Court Information Systems 516 10 9,461,293 9,461,293 Non-Court Information Systems 516 30 443,246 5,594,969 5,151,723 60 Non-Court Information Systems 516 751,442 432,811 1,184,253 General Government-Debt Service Payments 517 30 2.808 4,332 7.140 General Government-Debt Service 70 517 286,314,235 **Payments** 227,118,654 59,195,581 Fund Total:

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Countywide Infrastructure Water Solid Internal Account Obj. Special Sales Tax Intergovt'l County Local Surtax Waste NonMajor Service Component Total Wastewater Account Description Code Code General Purpose Revenue Grants Transportation Housing Projects **Enterprise** Enterprise Funds **Funds** Units Memorandum 80 Public Safety-Protective Inspections 182.500 182,500 Public Safety-Emergency and 525 10 Disaster Relief 580.908 615,166 1,196,074 Public Safety-Emergency and Disaster Relief 525 30 1,356,206 167.381 80 1,523,667 Public Safety-Emergency and 60 Disaster Relief 525 41,274 41,274 Public Safety-Emergency and 90 Disaster Relief 525 220,063 220,063 Public Safety-Ambulance and 526 10 Rescue Services 18,353,913 128,675 18,482,588 Public Safety-Ambulance and Rescue Services 30 526 3,860,287 114,874 3,975,161 Public Safety-Ambulance and Rescue Services 526 60 13,000 243,275 256,275 Public Safety-Ambulance and Rescue Services 526 80 15,130 15,130 Public Safety-Medical Examiners 527 10 3.017.821 3.017.821 Public Safety-Medical Examiners 527 30 1.386.224 64.000 123.619 1.573.843 Public Safety-Medical Examiners 60 527 10.831 10.831 Public Safety-Consumer Affairs 528 10 597.428 597.428 30 Public Safety-Consumer Affairs 528 36,055 36,055 529 10 518.712 3,805,736 Public Safety-Other Public Safety 1,648,356 1,264,068 374.600 529 30 3.803.027 Public Safety-Other Public Safety 1,462,747 111,679 314,844 5.692.297 60 Public Safety-Other Public Safety 529 401,768 256,908 226 658,902 Public Safety-Other Public Safety 529 80 1,591,204 532,731 2,123,935 90 Public Safety-Other Public Safety 529 299,844 299,844 Fund Total:

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Countywide Infrastructure Water Solid Internal Account Obj. Special Sales Tax Intergovt'l County Local Waste NonMajor Component Total Surtax Wastewater Service Account Description Code Code General Purpose Grants Transportation Housing **Enterprise** Enterprise Funds Units Memorandum Revenue **Projects** Funds Physical Environment- Water 60 533 1,534,529 1.534.529 Utilities Physical Environment-10 9.134.000 Garbage/Solid Waste 534 9,134,000 Physical Environment-Garbage/Solid Waste 534 30 1.097 89,428,000 89.429.097 Physical Environment-Garbage/Solid Waste 534 70 6,726,000 6,726,000 Physical Environment-90 Garbage/Solid Waste 534 149,000 149,000 Physical Environment- Water/Sewer Services 536 10 41,111,000 41,111,000 Physical Environment-Water/Sewer 30 Services 536 180,391 150,397,000 150,577,391 Physical Environment- Water/Sewer Services 536 70 6,046,000 6,046,000 Physical Environment- Water/Sewer 90 536 514,000 514,000 Services Physical Environment Conservation/Resource Management 537 10 9,707,573 1,036,278 3,343,430 535,944 14,623,225 Physical Environment Conser-537 30 vation/Resource Management 1,901,110 426,024 275,762 427,915 3,030,811 Physical Environment Conservation/Resource Management 537 60 172,635 53,163 27,062 11,429,297 11,682,157 Physical Environment Conservation/Resource Management 537 80 83,974 86,252 170,226 Physical Environment Conser-537 90 21,041 vation/Resource Management 21,041 Physical Environment- Flood Control/Stormwater Control 538 10 5.342.441 87.083 224.861 5.654.385 Physical Environment- Flood Control/Stormwater Control 538 30 2,756,871 387.991 145,740 990.058 4.280.660 Physical Environment- Flood Control/Stormwater Control 538 60 3,498,757 4,489,100 10.806 7.998.663 Physical Environment- Other Physical Environment 539 10 74,022 74.022 Physical Environment- Other 30 Physical Environment 539 13,934 7.059 1.117.000 1,137,993 Fund Total:

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Account Description	Accoun	Obj.		Countywide Special Purpose	Sales Tax Revenue	Intergovt'l Grants	County Transportation	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Physical Environment- Other Physical Environment	539	80	Gonoral	T di poso	Novembe	Granic	типорогии	riodollig	1 10,0010	Enterprise	Enterprise	150,000	rando	O mes	150,000
Transportation-Road/Street Facilities	541	10					24,987,778					100,000			24,987,778
Transportation-Road/Street Facilities	541	30					29,550,668		187,659						29,738,327
Transportation-Road/Street Facilities	541	60					40,995,499		38,058,788						79,054,287
Transportation-Road/Street Facilities	541	80					2,024,454		1,995,288						4,019,742
Transportation-Mass Transit	544	80	162,131												162,131
Transportation-Mass Transit -Other	549	30							450						450
Transportation-Mass Transit -Other	549	60							338,578						338,578
Economic Development-Industry Development	552	10	1,014,491		169,950	(8,633)									1,175,808
Economic Development-Industry Development	552	30	1,057,135		30,628							2,022,863			3,110,626
Economic Development-Industry Development	552	60										220			220
Economic Development-Industry Development Economic Development-Veterans	552	80	10,049,511		14,219,880							404,789			24,674,180
Services	553	10	256,564			137,474									394,038
Economic Development-Veterans Services	553	30	17,071			18,589									35,660
Economic Development-Veterans Services Economic Development-Housing	553	80	798,668			26,519									825,187
and Urban Development Economic Development Economic Development-Housing	554	10	179,869			3,300,553		1,953							3,482,375
and Urban Development Economic Development-Housing	554	30	257,908			1,344,355		1,703							1,603,966
and Urban Development Economic Development-Housing	554	60				444,129									444,129
and Urban Development	554	80	103,971			25,428,776		5,543,064							31,075,811
	Fund	Total:													

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Countywide Infrastructure Solid Water Internal Intergovt'l Account Obj. Special Sales Tax County Local Surtax Wastewater Waste NonMajor Service Component Total Account Description Code Code Transportation **Enterprise** General **Purpose** Revenue Grants Housing **Projects** Enterprise Funds Funds Units Memorandum Economic Development-Housing and Urban Development 554 90 263,750 263,750 Economic Development-Other 30 Economic Enviro 559 2,601,000 2,601,000 Economic Development-Other Economic Enviro 559 80 593.121 94.476 687.597 Economic Development-Other Economic Enviro 559 90 6.269 6.269 Human Services-Health 562 10 6.225.482 6.616.536 520.932 13.362.950 Human Services-Health 30 562 2,731,233 7.393.669 414,222 143.543 10.682.667 60 Human Services-Health 562 4.200 602 689,829 694.631 Human Services-Health 562 80 261.900 89,057,974 7.486.520 96,806,394 Human Services-Mental Health 563 80 1,115,179 1,223,955 2,339,134 Human Services-Public Assistance 10 3,666,656 399.181 4,065,837 30 Human Services-Public Assistance 172,592 17,828 190,420 80 Human Services-Public Assistance 564 3,399,710 6,203,465 9,603,175 Human Services-Other Human 569 10 13,395,211 22,295,896 35,691,107 Services Human Services-Other Human 569 30 220,346 Services 6,157,893 25,120,131 218 31,498,588 Human Services-Other Human 60 569 105.588 5,810,339 53,344 5,969,271 Services Human Services-Other Human Services 569 80 4,847,386 4,782,907 9,630,293 Human Services-Other Human Services 569 90 502,524 502,524 Culture/Recreation-Libraries 571 10 18,868,600 18,868,600 Culture/Recreation-Libraries 571 30 14,240 12,064,103 12,078,343 Fund Total:

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Countywide Infrastructure Water Solid Internal Account Obj. Special Sales Tax Intergovt'l County Local Waste NonMajor Component Total Surtax Wastewater Service Account Description Code Code Purpose Grants Transportation Housing **Projects Enterprise** Enterprise Funds Funds Units Memorandum General Revenue 60 571 117,803 5,400,962 Culture/Recreation-Libraries 5,518,765 571 80 Culture/Recreation-Libraries 479,897 479.897 Culture/Recreation-Parks/Recreation 572 10 23.775.139 74.230 23.849.369 Culture/Recreation-Parks/Recreation 572 30 12,866,728 725,823 17,223 1,430,623 15,040,659 262 Culture/Recreation-572 60 Parks/Recreation 47,443 (58,938)55,738 1,815,697 2,169,114 4,029,054 Culture/Recreation-80 Parks/Recreation 572 709,644 54,236 763,880 Culture/Recreation-Cultural Services 573 30 128,793 83,573 985 213,351 Culture/Recreation-Cultural Services 573 60 86,825 86,825 Culture/Recreation-Cultural Services 573 80 680,312 680,312 Culture/Recreation-Other Culture/Recreation 579 10 80,605 80,605 Culture/Recreation-Other 30 Culture/Recreation 579 176 176 Culture/Recreation-Other Culture/Recreation 579 60 11,618 16,400 255,645 17,815 301,478 Culture/Recreation-Other Culture/Recreation 579 80 322,659 322,659 Interfund Transfers 581 90 31,451,669 129,987,180 2,556,665 21,784,755 744,098,583 522,503,571 305,663 30,532,080 4,881,000 96,000 Dept of Revenue Clerk Trust Fund 587 30 689,500 689,500 Other Non-Operating Disbursements- Reserves and Refunds, etc. 590 90 284.145 27.435 337.668 11.941 661.189 General Administration-Court Administration 601 10 828,236 828.236 General Administration-Court Administration 601 30 41.778 41.778 General Administration-Court 60 2.596.378 Administration 601 2.596.378 Fund Total:

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UnitID: 100029	Accoun			Countywide Special	Sales Tax	Intergovt'l	County	Local	Infrastructure Surtax	Water Wastewater	Solid Waste	NonMajor	Internal Service	Component	Total
Account Description	Code	Code	General	Purpose	Revenue	Grants	Transportation	Housing	Projects	Enterprise	Enterprise	Funds	Funds	Units	Memorandum
Circuit Court-Criminal-Community Service Programs	624	30		4,210		304,871									309,081
Circuit Court-Criminal-Community Service Programs	624	80	75,000			427									75,427
Circuit Court-Civil-Clerk of Court	634	10										3,229,604			3,229,604
Circuit Court-Civil-Clerk of Court	634	30										64,322			64,322
Circuit Court-Family-Clerk of Court	654	10										1,371,455			1,371,455
Circuit Court-Family-Clerk of Court	654	30										150,101			150,101
Circuit Court-Family-Court Based Victim Services	667	10	1,898,637												1,898,637
Circuit Court-Family-Court Based Victim Services	667	30	48,031												48,031
Circuit Court-Family-Other Family Court Programs	669	10		289,581											289,581
Circuit Court-Family-Other Family Court Progr	669	30		7,361											7,361
Circuit Court-Juvenile-Clerk of Court	674	10										1,919,957			1,919,957
Circuit Court-Juvenile-Clerk of Court	674	30										15,414			15,414
Circuit Court-Juvenile-Alternative Dispute Resolutions	682	10		362,839											362,839
Circuit Court-Juvenile-Alternative Dispute Resolutions	682	30		28,971											28,971
Circuit Court-Juvenile-Guardian Ad Litem	685	10	172,785												172,785
Circuit Court-Juvenile-Guardian Ad Litem	685	30	32,644												32,644
Circuit Court-Probate-Clerk of Cour	t 694	10										1,166,798			1,166,798
Circuit Court-Probate-Clerk of Cour	t 694	30										32,583			32,583
General Operations-Courthouse Security	711	10	13,911,975												13,911,975
	Fund	Total	:												

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Countywide Infrastructure Water Solid Internal Account Obj. Special Sales Tax Intergovt'l County Local Surtax Waste NonMajor Service Component Total Wastewater Account Description Code Code General Purpose Revenue Grants Transportation Housing Projects **Enterprise** Enterprise **Funds Funds** Units Memorandum General Operations-Courthouse 711 30 307,534 307,534 Security General Operations-Courthouse 711 60 Security 24,911 24,911 General Operations-Courthouse **Facilities** 712 10 506,730 506.730 General Operations-Courthouse Facilities 712 30 2,601,539 12,358 2,773 2,616,670 General Operations-Courthouse 60 712 Facilities 233,861 444,348 27,438 216,891 922,538 General Operations-Information 10 Systems 713 3,526,471 342,972 3,869,443 General Operations-Information 30 Systems 713 3,035,228 3,891,534 6,926,762 General Operations-Information Systems 713 60 1,110,094 498,981 1,108,359 2,717,434 General Operations-Public Law Library 714 30 1,026 477,000 478,026 80 General Operations-Legal Aid 715 1.100.000 1,100,000 CCC Court Information Systems 716 10 759.898 759.898 CCC Court Information Systems 716 30 490.591 490.591 CCC Court Information Systems 716 60 90.030 90.030 County Court-Criminal-Clerk of 10 724 2,568,040 2,568,040 Court County Court-Criminal-Clerk of 30 Court 724 62,881 62,881 County Court-Civil Community 30 Service Programs 732 214,912 214,912 10 County Court-Civil-Clerk of Court 744 2,146,757 2,146,757 County Court-Civil-Clerk of Court 30 57,928 57,928 744 10 County Court-Traffic-Clerk of Court 5,450,786 5,450,786 Fund Total:

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Countywide Infrastructure Water Solid Internal Account Obj. Special Sales Tax Intergovt'l County Local Surtax Waste NonMajor Service Component Total Wastewater **Account Description** Code Code General Purpose Revenue Grants Transportation Housing Projects Enterprise Enterprise Funds **Funds** Units Memorandum County Court-Traffic-Clerk of Court 764 30 188,998 188,998 County Court-Traffic-Hearing 765 30 Officers 1,080 1,080 Fund Total: 1,253,868,542 | 162,079,277 192,763,674 121,695,316 5,546,720 311,386,551 198,068,000 105,437,000 | 208,815,707 | 118,204,000 | 9,243,000 | 2,791,520,152 104,412,365