



**JIMMY PATRONIS
CHIEF FINANCIAL OFFICER
STATE OF FLORIDA**

Florida Department of Financial Services

ANNUAL FINANCIAL REPORT
SUBMITTING ENTITY: Hillsborough
AFR RECEIVED DATE: 6/28/2024

SUBMITTING ENTITY TYPE: County

FISCAL YEAR 2022-2023
ENTITY DEPENDENCY: Independent
AUDIT RECEIVED DATE: 6/28/2024

Location Information

P.O. Box 1110
Tampa,FL 33601-1110

Phone Number: (813) 307-7097

Contact Information

Emily Lingle

Phone Number:(813) 307-7097

AUDIT INFORMATION

RSM US LLP

Firm Location Information

100 South Ashley Drive,Suite 1770
Tampa,FL 33602

Phone number:(813) 316-2227

LONG-TERM DEBT

\$750,021,000

CERTIFICATION

Chief Financial Officer

Title: Hillsborough County Clerk of the Circuit Court and Comptroller

Name: Cindy Stuart

Have you experienced a Financial Emergency in this year?

Yes No

Chairman/Elected Official

Title: Chair of the Hillsborough County Board of County

Commissioners

Name: Ken Hagan

If yes, have you complied with Section 218.503(2), F.S.?

Yes No

Annual Financial Report for Hillsborough, 2023

Balance Sheet	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
Assets													
101.000 - Cash In Bank	\$90,775,646	\$33,336,054	\$0	\$0		\$0	\$11,606,064	\$1,372,601				\$0	\$137,090,365
102.000 - Cash On Hand	\$16,095	\$3,550	\$0	\$0		\$0	\$0	\$0				\$0	\$19,645
103.000 - Cash With Fiscal Agent	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
104.000 - Equity In Pooled Cash	\$157,183,174	\$364,189,470	\$19,877,312	\$36,386,675		\$237,481,674	\$77,734,140	\$66,640,087				\$11,410,610	\$970,903,142
105.000 - Taxes Receivable	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
105.110 - State Sharing Revenues	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
106.000 - Allowance For Uncollectible Taxes (Credit)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
107.000 - Delinquent Taxes Receivable	\$1,408,201	\$120,550	\$13,424	\$0		\$30,255	\$0	\$0				\$0	\$1,572,430
108.000 - Allowances For Uncollectible Delinquent Taxes	\$-1,408,201	\$-120,550	\$-13,424	\$0		\$0	\$0	\$0				\$0	\$-1,542,175
115.100 - Accounts Receivable	\$3,407	\$19,836,016	\$0	\$0		\$54,338,091	\$0	\$3,337,135				\$146,177	\$77,660,826
115.110 - Accounts Receivable - County Court Criminal	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.120 - Accounts Receivable - Circuit Court Criminal	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.130 - Accounts Receivable - County Court Civil	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.140 - Accounts Receivable - Circuit Court Civil	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.150 - Accounts Receivable - Traffic Court	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.160 - Accounts Receivable - Juvenile Court	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.170 - Accounts Receivable - Probate Court	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.180 - Accounts Receivable - Circuit-Wide Judicial Reimbursement - Other Counties	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.190 - Accounts Receivable - State Reimbursement	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.200 - Accounts Receivable - Mediation And Arbitration (Alternative Dispute Resolution)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.210 - Accounts Receivable - Public Defender Liens	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0

Annual Financial Report for Hillsborough, 2023

Balance Sheet	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
115.220 - Accounts Receivable - Probation/Alternatives	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.230 - Accounts Receivable - Court Innovations/Local Requirements	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.240 - Accounts Receivable - Legal Aid	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.250 - Accounts Receivable - Law Library	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.260 - Accounts Receivable - Juvenile Alternative Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.270 - Accounts Receivable - State Court Facility Surcharge (\$30)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.280 - Accounts Receivable - Traffic Surcharge	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.290 - Accounts Receivable - Domestic Violence Surcharge	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.300 - Accounts Receivable - Animal Control Surcharge	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
115.310 - Accounts Receivable - Other Court Collections Transferred To BOCC	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
117.000 - Allowance For Uncollectible Accounts Receivable (Credit)	\$0	\$0	\$0	\$0		\$-3,885,212	\$0	\$0				\$0	\$-3,885,212
121.000 - Assessments Receivable	\$0	\$0	\$0	\$0		\$92,677,348	\$0	\$0				\$0	\$92,677,348
122.000 - Allowance For Uncollectible Assessments	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
125.000 - Interest And Penalties Receivable	\$0	\$0	\$0	\$0		\$5,650,000	\$0	\$0				\$0	\$5,650,000
128.000 - Notes Receivable - Current Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$14,495,469	\$14,495,469
128.900 - Notes Receivable - Non-Current Portion	\$7,936,906	\$88,263,753	\$0	\$0		\$0	\$0	\$0				\$0	\$96,200,659
129.000 - Allowance For Uncollectible Notes Receivable - Non-Current Portion	\$-7,936,906	\$-100,210,882	\$0	\$0		\$0	\$0	\$0				\$0	\$-108,147,788
131.000 - Due From Other Funds	\$51,758,864	\$17,137,399	\$173,597	\$0		\$2,667,806	\$104,929	\$0				\$0	\$71,842,595
132.900 - Advances To Other Funds	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
133.000 - Due From Other Governmental Units	\$2,668,446	\$121,181,701	\$0	\$0		\$269,743	\$0	\$0				\$1,042,628	\$125,162,518

Annual Financial Report for Hillsborough, 2023

Balance Sheet	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
135.000 - Interest And Dividends Receivable	\$3,526,000	\$8,203,000	\$347,000	\$988,000		\$0	\$1,850,000	\$70,000				\$47,089	\$15,031,089
141.000 - Inventories - Materials And Supplies	\$14,470,570	\$1,909,114	\$0	\$0		\$7,231,822	\$600,699	\$0				\$0	\$24,212,205
142.000 - Inventories - For Resale	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
151.000 - Investments - Current	\$469,780,911	\$1,250,595,705	\$50,193,000	\$142,276,000		\$813,555,000	\$267,752,227	\$10,019,640				\$0	\$3,004,172,483
151.900 - Investments - Non-Current	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$1,050,414	\$1,050,414
152.900 - Unamortized Premiums/Discounts On Investments	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
154.000 - Deferred Charges	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
155.000 - Prepaid Items	\$2,253,885	\$0	\$0	\$0		\$1,891,350	\$5,515,375	\$0				\$22,908	\$9,683,518
156.000 - Other Assets - Current	\$0	\$0	\$0	\$0		\$179,950	\$0	\$0				\$0	\$179,950
156.900 - Assets - Non-Current	\$0	\$1,446,727	\$0	\$0		\$961,286	\$0	\$0				\$0	\$2,408,013
157.100 - Public Private Partnerships (PPPs)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
157.200 - Service Concession Arrangement (SCAs)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
157.300 - Availability Payment Arrangement (APAs)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
159.000 - Subscription-Based Information Technology Arrangements (SBITA)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
160.900 - Restricted Assets	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
161.900 - Land	\$0	\$0	\$0	\$0		\$43,299,544	\$0	\$0				\$0	\$43,299,544
162.900 - Buildings	\$0	\$0	\$0	\$0		\$2,985,704,927	\$259,682	\$0				\$0	\$2,985,964,609
163.900 - Accumulated Depreciation Buildings (Credit)	\$0	\$0	\$0	\$0		\$-1,806,679,509	\$-253,726	\$0				\$0	\$-1,806,933,235
164.900 - Infrastructure	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
165.900 - Accumulated Depreciation - Infrastructure (Credit)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
166.100 - Intangible Assets	\$0	\$0	\$0	\$0		\$8,093,765	\$163,625	\$0				\$0	\$8,257,390
166.500 - Accumulated Amortization - Intangible Assets (Credit)	\$0	\$0	\$0	\$0		\$-6,723,498	\$-163,625	\$0				\$0	\$-6,887,123
166.900 - Equipment And Furniture	\$0	\$0	\$0	\$0		\$77,107,485	\$139,738,884	\$0				\$0	\$216,846,369
167.900 - Accumulated Depreciation Equipment (Credit)	\$0	\$0	\$0	\$0		\$-57,395,270	\$-112,604,096	\$0				\$0	\$-169,999,366
168.900 - Property Under Capital Leases	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0

Annual Financial Report for Hillsborough, 2023

Balance Sheet	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
168.950 - Accumulated Depreciation- Property Under Capital Leases (Credit)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
169.900 - Construction Work In Progress	\$0	\$0	\$0	\$0		\$250,472,930	\$0	\$0				\$0	\$250,472,930
170.900 - Other Fixed Assets	\$0	\$0	\$0	\$0		\$0	\$1,340,595	\$0				\$0	\$1,340,595
170.950 - Accumulated Depreciation- Other Fixed Assets	\$0	\$0	\$0	\$0		\$0	\$-1,016,571	\$0				\$0	\$-1,016,571
171.000 - Estimated Revenues	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
172.000 - Revenues (Credit)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
180.000 - Amount Available In Debt Service Funds	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
181.000 - Amount To Be Provided	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
Total	\$792,436,998	\$1,805,891,607	\$70,590,909	\$179,650,675		\$2,706,929,487	\$392,628,202	\$81,439,463				\$28,215,295	\$6,057,782,636
Deferred Outflows													
190.000 - Deferred Outflow of Resources						\$23,230,458	\$1,489,286					\$0	\$24,719,744
Total	\$0	\$0	\$0	\$0		\$23,230,458	\$1,489,286	\$0				\$0	\$24,719,744
Liabilities													
201.000 - Vouchers Payable	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
202.000 - Accounts Payable	\$50,617,385	\$57,383,337	\$63,379	\$8,394,845		\$28,981,903	\$3,031,660	\$3,434,387				\$100,455	\$152,007,351
203.000 - Notes And Loans Payable - Current Portion	\$0	\$0	\$0	\$0		\$850,000	\$0	\$0				\$0	\$850,000
203.900 - Notes And Loans Payable - Long-Term Portion	\$0	\$0	\$0	\$0		\$21,350,000	\$0	\$0				\$0	\$21,350,000
205.000 - Contracts Payable	\$-4,024,107	\$3,320,478	\$0	\$3,830,141		\$8,503,240	\$26,746	\$0				\$0	\$11,656,498
206.800 - Asset Retirement Obligations	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
207.000 - Due To Other Funds	\$23,127,777	\$1,812,139	\$6	\$0		\$113,346	\$27,750	\$0				\$3	\$25,081,021
208.000 - Due To Other Governmental Units	\$3,292,512	\$19,045,398	\$0	\$0		\$0	\$0	\$24,147,766				\$0	\$46,485,676
209.000 - Liabilities To Be Paid From Restricted Assets	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
210.000 - Compensated Absences - Current Portion	\$0	\$0	\$0	\$0		\$4,762,555	\$0	\$0				\$790,028	\$5,552,583
210.900 - Compensated Absences - Long-Term Portion	\$0	\$0	\$0	\$0		\$3,201,504	\$0	\$0				\$0	\$3,201,504
211.000 - Matured Bonds Payable	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
212.000 - Matured Interest Payable	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
215.000 - Accrued Interest Payable	\$0	\$0	\$0	\$0		\$2,839,542	\$0	\$0				\$0	\$2,839,542
216.000 - Accrued Salaries And Wages Payable	\$7,442,341	\$2,323,939	\$0	\$0		\$1,681,078	\$185,344	\$0				\$114,511	\$11,747,213

Annual Financial Report for Hillsborough, 2023

Balance Sheet	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
217.000 - Accrued Taxes Payable	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
220.000 - Deposits	\$1,034,970	\$0	\$0	\$0		\$19,427,826	\$0	\$244,000				\$232,940	\$20,939,736
221.000 - Due To Fiscal Agent	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
222.000 - Obligations Under Reverse Repurchase Agreements	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
223.000 - Deferred Revenue	\$28,348,966	\$192,955,798	\$80,207	\$0		\$1,678,228	\$1,324,693	\$0				\$0	\$224,387,892
224.900 - Unamortized Premiums/Discounts On Bonds Payable	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
225.000 - Capital Leases - Current Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
225.900 - Capital Leases - Long-Term Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
226.000 - Installment Purchases - Current Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
226.900 - Installment Purchases - Long-Term Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
227.000 - Certificates Of Participation - Current Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
227.900 - Certificates Of Participation - Long-Term Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
228.000 - Revenue Certificates - Current Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
228.900 - Revenue Certificates - Long-Term Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
229.000 - Other Current Liabilities	\$0	\$0	\$0	\$0		\$393,329	\$0	\$0				\$0	\$393,329
230.000 - General Obligation Bonds Payable - Current	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
230.900 - General Obligation Bonds Payable - Long-Term Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
232.000 - Revenue Bonds Payable - Current Portion	\$0	\$0	\$0	\$0		\$17,320,000	\$0	\$0				\$0	\$17,320,000
232.900 - Revenue Bonds Payable-Long - Term Portion	\$0	\$0	\$0	\$0		\$544,131,071	\$0	\$0				\$0	\$544,131,071
234.000 - Other Bonds Payable - Current Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
234.900 - Other Bonds Payable - Long-Term Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
235.000 - Deferred Compensation - Current Portion	\$0	\$0	\$0	\$0		\$0	\$551,508	\$0				\$0	\$551,508
235.900 - Deferred Compensation - Long-Term Portion	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0

Annual Financial Report for Hillsborough, 2023

Balance Sheet	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
236.900 - Advances From Other Funds	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
237.000 - Other Postemployment Benefits (OPEB Liability)	\$0	\$0	\$0	\$0		\$4,713,766	\$418,990	\$0				\$0	\$5,132,756
238.000 - Pension Liabilities	\$0	\$0	\$0	\$0		\$67,491,472	\$6,166,209	\$0				\$0	\$73,657,681
239.900 - Other Long-Term Liabilities	\$0	\$0	\$0	\$0		\$33,467,239	\$41,986,567	\$0				\$0	\$75,453,806
240.000 - Subscription-Based Information Technology Arrangements (SBITA)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
241.000 - Appropriations	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
242.000 - Expenditures (Debit Summary Of 500 Series Of Accounts)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
243.000 - Encumbrances (Debit)	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
251.000 - Prior Period Adjustment To Beginning Fund Balance	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
252.000 - Prior Period Adjustment To Beginning Retained Earnings	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
253.000 - Residual Equity Transfers In	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
254.000 - Residual Equity Transfers Out	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
273.000 - Debt Used To Acquire Fixed Assets	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
Total	\$109,839,844	\$276,841,089	\$143,592	\$12,224,986		\$760,906,099	\$53,719,467	\$27,826,153				\$1,237,937	\$1,242,739,167
Deferred Inflows													
290.000 - Deferred Inflow of Resources	\$1,495,045	\$2,410,000	\$13,000	\$0		\$5,784,442	\$364,964	\$0				\$33,892	\$10,101,343
Total	\$1,495,045	\$2,410,000	\$13,000	\$0		\$5,784,442	\$364,964	\$0				\$33,892	\$10,101,343
Fund Balances													
274.000 - Net Assets, Invested In Capital, Net Of Debt	\$0	\$0	\$0	\$0		\$997,752,258	\$27,464,000	\$0				\$0	\$1,025,216,258
275.000 - Net Assets, Restricted	\$0	\$0	\$0	\$0		\$93,397,372	\$0	\$53,613,310				\$0	\$147,010,682
276.000 - Net Assets, Unrestricted	\$0	\$0	\$0	\$0		\$872,319,774	\$312,569,057	\$0				\$0	\$1,184,888,831
277.000 - Net Assets - General Government	\$0	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$0
280.000 - Fund Balance - Nonspendable	\$16,623,000	\$0	\$0	\$0		\$0	\$0	\$0				\$0	\$16,623,000
281.000 - Fund Balance - Restricted	\$0	\$1,323,398,892	\$70,434,317	\$42,963,115		\$0	\$0	\$0				\$3,239,000	\$1,440,035,324
282.000 - Fund Balance - Committed	\$0	\$43,642,648	\$0	\$0		\$0	\$0	\$0				\$0	\$43,642,648

Balance Sheet	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
283.000 - Fund Balance - Assigned	\$4,449	\$159,460,957	\$0	\$124,462,574		\$0	\$0	\$0				\$0	\$283,927,980
284.000 - Fund Balance - Unassigned	\$664,474,660	\$138,021	\$0	\$0		\$0	\$0	\$0				\$23,704,466	\$688,317,147
Total	\$681,102,109	\$1,526,640,518	\$70,434,317	\$167,425,689		\$1,963,469,404	\$340,033,057	\$53,613,310				\$26,943,466	\$4,829,661,870

Annual Financial Report for Hillsborough, 2023

Revenues	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose	Component Units	Total
311.000 - Ad Valorem Taxes	\$1,137,263,017	\$72,252,401	\$10,265,987	\$0	\$0	\$0	\$0	\$6,284,716,021	\$0	\$0	Trust \$0	\$0	\$7,504,497,426
312.130 - Tourist Development Taxes		\$66,375,618											\$66,375,618
312.300 - County Ninth-Cent Voted Fuel Tax		\$7,568,496											\$7,568,496
312.410 - (1 To 6 Cents Local Option Fuel Tax)		\$29,323,215											\$29,323,215
312.620 - Charter County Transportation System		\$257,192,087											\$257,192,087
312.650 - Indigent Care And Trauma Surtax		\$191,477,215											\$191,477,215
315.100 - State Communications Services Tax		\$19,502,095											\$19,502,095
316.000 - Local Business Tax (Formerly Local Occupational License Tax - 321.000)	\$1,808,382	\$85,755											\$1,894,137
322.000 - Building Permits (Building Permit Fees)	\$-505	\$13,027,573											\$13,027,068
323.300 - Franchise Fee - Water	\$2,386												\$2,386
323.600 - Franchise Fee - Sewer	\$6,606												\$6,606
324.110 - Impact Fees - Residential - Public Safety													
Residential Buildings													
Flat Fees		\$2,004,279											\$2,004,279
324.120 - Impact Fees - Commercial - Public Safety													
Office Buildings													
Flat Fees		\$47,943											\$47,943
Retail Buildings													
Flat Fees		\$41,716											\$41,716
Hospitality Buildings													
Flat Fees		\$163,954											\$163,954
Institutional Civic Buildings													
Flat Fees		\$21,833											\$21,833
Religious Buildings													
Flat Fees		\$2,780											\$2,780
Educational Buildings													
Flat Fees		\$3,246											\$3,246

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Revenues	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
Industrial Buildings Flat Fees		\$80,904									Trust		\$80,904
Agricultural Buildings Flat Fees		\$0											\$0
Recreational Buildings Flat Fees		\$0											\$0
324.310 - Impact Fees - Residential - Transportation													
Residential Buildings Flat Fees		\$12,924,777											\$12,924,777
Residential Buildings Tiered Scale Based on Square Footage		\$30,226,388											\$30,226,388
324.320 - Impact Fees - Commercial - Transportation													
Office Buildings Flat Fees		\$905,211											\$905,211
Office Buildings Tiered Scale Based on Square Footage		\$3,253,157											\$3,253,157
Retail Buildings Flat Fees		\$1,963,346											\$1,963,346
Retail Buildings Tiered Scale Based on Square Footage		\$490,568											\$490,568
Hospitality Buildings Flat Fees		\$985,362											\$985,362
Institutional Civic Buildings Flat Fees		\$1,555,562											\$1,555,562
Religious Buildings Flat Fees		\$92,958											\$92,958
Educational Buildings Flat Fees		\$170,153											\$170,153
Industrial Buildings Flat Fees		\$2,003,646											\$2,003,646
Agricultural Buildings Flat Fees		\$0											\$0

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Revenues	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
Recreational Buildings Flat Fees		\$0									Trust		\$0
324.610 - Impact Fees - Residential - Culture/Recreation													
Residential Buildings Tiered Scale Based on Number of Bedrooms		\$12,104,780											\$12,104,780
Residential Buildings Tiered Scale Based on Square Footage		\$0											\$0
324.810 - Impact Fees - Residential - School													
Residential Buildings Tiered Scale Based on Square Footage		\$53,305,079											\$53,305,079
325.100 - Special Assessments - Capital Improvement	\$696,383	\$33,054,113				\$70,824							\$33,821,320
325.200 - Special Assessments - Charges For Public Services		\$115,190,549											\$115,190,549
329.500 - Other Permits, Fees And Special Assessments	\$631,345	\$559,526											\$1,190,871
331.100 - Federal Grant - General Government		\$76,778,915											\$76,778,915
331.200 - Federal Grant - Public Safety		\$7,937,134											\$7,937,134
331.390 - Federal Grant - Other Physical Environment		\$1,315,157											\$1,315,157
331.490 - Federal Grant - Other Transportation		\$2,206,848											\$2,206,848
331.500 - Federal Grant - Economic Environment		\$16,883,231											\$16,883,231
331.510 - Federal Grant ARPA Funds		\$-90,534											\$-90,534
331.610 - Federal Grant - Health Or Hospitals		\$4,930,614											\$4,930,614
331.690 - Federal Grant - Other Human Services	\$1,859	\$59,346,446											\$59,348,305
333.000 - Federal Payments In Lieu Of Taxes	\$1,205	\$0											\$1,205
334.100 - State Grant - General Government	\$0	\$0				\$3,821,763							\$3,821,763
334.200 - State Grant - Public Safety	\$0	\$3,479,504											\$3,479,504
334.390 - State Grant - Other Physical	\$88,115	\$2,116,641											\$2,204,756

Revenues	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose	Component Units	Total
Environment											Trust		
334.490 - State Grant - Other Transportation		\$1,206,190											\$1,206,190
334.500 - State Grant - Economic Environment		\$9,222											\$9,222
334.610 - State Grant - Health Or Hospitals		\$82,197											\$82,197
334.690 - State Grant - Other Human Services		\$9,152,165											\$9,152,165
334.700 - State Grant - Culture/Recreation		\$1,004,251											\$1,004,251
334.890 - State Grant - Other Court-Related		\$1,908											\$1,908
335.121 - County Revenue Sharing Program - Proceeds	\$52,294,039	\$6,752,474											\$59,046,513
335.130 - State Revenue Sharing - Insurance License Tax (AKA Insurance Agents County Licenses)	\$572,485												\$572,485
335.140 - State Revenue Sharing - Mobile Home Licenses	\$384,302												\$384,302
335.150 - State Revenue Sharing - Alcoholic Beverage Licenses	\$573,986												\$573,986
335.160 - State Revenue Sharing - Distribution Of Sales And Use Taxes To Counties (Formerly: Parimutual Tax Distribution)	\$446,500												\$446,500
335.170 - State Revenue Sharing - Cardroom Tax	\$2,507,724												\$2,507,724
335.180 - State Revenue Sharing - Local Government Half-Cent Sales Tax Program		\$159,142,671											\$159,142,671
335.210 - State Revenue Sharing - Firefighter Supplemental Compensation	\$482,422												\$482,422
335.220 - State Revenue Sharing - Enhanced 911 Fee (Previously: Wireless 911 Board Distributions)		\$8,219,567											\$8,219,567
335.230 - State Revenue Sharing - Emergency Management Assistance		\$130,834											\$130,834
335.290 - State Revenue Sharing - Other Public Safety	\$9,067												\$9,067
335.380 - State Revenue Sharing - Other Physical Environment		\$1,369,664											\$1,369,664

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Revenues	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
335.430 - State Revenue Sharing - Constitutional Fuel Tax (2Cent Fuel Tax)		\$11,843,218									Trust		\$11,843,218
335.440 - State Revenue Sharing - County Fuel Tax (1Cent Fuel Tax)		\$5,752,567											\$5,752,567
335.480 - State Revenue Sharing - Other Transportation		\$734,051											\$734,051
335.500 - State Revenue Sharing - Economic Environment		\$9,070,845											\$9,070,845
335.690 - State Revenue Sharing - Other Human Services							\$62,129						\$62,129
335.700 - State Revenue Sharing - Culture/Recreation		\$2,312,133											\$2,312,133
337.100 - Local Government Unit Grant - General Government		\$1,720										\$5,215,974	\$5,217,694
337.300 - Local Government Unit Grant - Physical Environment		\$901,825				\$-2,539,000							\$-1,637,175
337.500 - Local Government Unit Grant - Economic Environment		\$85,258										\$1,785,000	\$1,870,258
341.160 - County Portion (\$2) Of \$4 Additional Service Charge		\$2,085,561											\$2,085,561
341.200 - Internal Service Fund Fees And Charges						\$-832,000	\$225,205,370						\$224,373,370
341.300 - Administrative Service Fees	\$84,959	\$840											\$85,799
341.520 - Fees Remitted To County From Sheriff	\$460,377	\$139,793											\$600,170
341.550 - Fees Remitted To County From Supervisor Of Elections	\$143,861												\$143,861
341.900 - Other General Government Charges And Fees	\$70,975,594	\$1,693,831	\$0	\$0	\$0	\$0	\$8,348,805	\$0	\$0	\$0	\$0	\$844,656	\$81,862,886
342.100 - Service Charge - Law Enforcement Services	\$1,256,236												\$1,256,236
342.200 - Service Charge - Fire Protection	\$1,995,542												\$1,995,542
342.500 - Service Charge - Protective Inspection Fees	\$28,528,658	\$0											\$28,528,658
342.600 - Service Charge - Ambulance Fees	\$5,187,456	\$0											\$5,187,456
342.900 - Service Charge - Other Public Safety Charges And Fees	\$508,048	\$1,308,080											\$1,816,128
343.400 - Service Charge -						\$205,655,882							\$205,655,882

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Revenues	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose	Component Units	Total
Garbage/Solid Waste											Trust		
343.600 - Service Charge - Water/Sewer Combination Utility						\$386,315,243							\$386,315,243
343.700 - Service Charge - Conservation And Resource Management	\$2,060,329	\$1,927,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,349	\$4,336,517
343.900 - Service Charge - Other Physical Environment Charges	\$1,260,619	\$230,856											\$1,491,475
344.500 - Service Charge - Parking Facilities	\$655,736	\$0	\$0	\$0	\$0	\$5,507	\$1,215						\$662,458
344.900 - Service Charge - Other Transportation Charges	\$1,710,102	\$1,732,233											\$3,442,335
345.100 - Service Charge - Housing												\$977,118	\$977,118
345.900 - Service Charge - Other Economic Environment Charges	\$163,975												\$163,975
346.400 - Service Charge - Animal Control And Shelter Fees	\$21,834	\$0											\$21,834
346.900 - Service Charge - Other Human Services Charges	\$553,563	\$306					\$23,284,845						\$23,838,714
347.100 - Service Charge - Libraries	\$0	\$98,086											\$98,086
347.200 - Service Charge - Parks And Recreation	\$4,009,027	\$0											\$4,009,027
347.400 - Service Charge - Special Events	\$-44	\$3,577	\$553,847										\$557,380
347.500 - Service Charge - Special Recreation Facilities	\$251,507	\$0	\$0										\$251,507
347.900 - Service Charge - Other Culture/Recreation Charges	\$30,133												\$30,133
348.880 - Probation/Alternatives	\$17,314												\$17,314
348.921 - Court Innovations/Local Requirements		\$198,113											\$198,113
348.922 - Legal Aid		\$198,113											\$198,113
348.923 - Law Library		\$198,113											\$198,113
348.924 - Juvenile Alternative Programs		\$198,113											\$198,113
348.930 - State Court Facility Surcharge (\$30)		\$2,450,071											\$2,450,071
348.932 - Domestic Violence Surcharge	\$74,802												\$74,802
348.990 - Other Court Collections Transferred To BOCC	\$0	\$3,087,907											\$3,087,907

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Revenues	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
349.000 - Other Charges For Services	\$6,417	\$0									Trust		\$6,417
351.100 - Judgments And Fines - As Decided By County Court Criminal	\$0	\$4,832											\$4,832
351.200 - Judgments And Fines - As Decided By Circuit Court Criminal	\$800	\$0											\$800
351.500 - Judgments And Fines - As Decided By Traffic Court	\$414,880	\$0											\$414,880
351.600 - Judgments And Fines - As Decided By Juvenile Court	\$0	\$288											\$288
351.700 - Intergovernmental Radio Communication Program	\$0	\$432,810											\$432,810
351.900 - Judgments And Fines - Other Court Ordered	\$1,813	\$0	\$0	\$0	\$0	\$0							\$1,813
352.000 - Fines - Library	\$0	\$0	\$0	\$0	\$0	\$0							\$0
353.000 - Fines - Pollution Control Violation	\$0	\$407,335	\$0	\$0	\$0	\$0							\$407,335
354.000 - Fines - Local Ordinance Violation	\$5,109,718	\$87,123	\$0	\$0	\$0	\$115,932							\$5,312,773
361.100 - Interest	\$31,258,999	\$41,618,819	\$1,488,601	\$871,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478,346	\$75,716,752
361.200 - Dividends	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
361.300 - Net Increase (Decrease) In Fair Value Of Investments	\$13,784,972	\$16,833,955	\$535,918	\$382,232	\$0	\$0	\$3,983,565	\$0	\$0	\$0	\$0	\$0	\$35,520,642
361.400 - Gain Or Loss On Sale Of Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,943	\$260,943
362.000 - Rents And Royalties	\$2,038,908	\$9,125	\$644,631	\$220,477	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,917,241
364.000 - Disposition Of Fixed Assets	\$305,832	\$0	\$0	\$6,001,111	\$0	\$21,046	\$-70,236	\$0	\$0	\$0	\$0	\$0	\$6,257,753
365.000 - Sale Of Surplus Materials And Scrap	\$90,085	\$23,889	\$0	\$0	\$0	\$93,950	\$17,186	\$0	\$0	\$0	\$0	\$0	\$225,110
366.000 - Contributions And Donations From Private Sources	\$93,421	\$996,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,460	\$1,128,918
367.000 - Licenses	\$2,600,139	\$204,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804,489
369.300 - Settlements	\$236,509	\$17,315,033	\$0	\$0	\$0	\$9,205	\$1,578,775	\$0	\$0	\$0	\$0	\$0	\$19,139,522
369.900 - Other Miscellaneous Revenues	\$1,752,302	\$8,916,184	\$0	\$0	\$0	\$2,848,236	\$21,403	\$503,168,827	\$0	\$0	\$0	\$334	\$516,707,286
381.000 - Inter-Fund Group Transfers In	\$168,326,824	\$170,594,290	\$122,136,235	\$83,379,446	\$0	\$0	\$-8,106,390	\$0	\$0	\$0	\$0	\$0	\$536,330,405
382.000 - Contributions From Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
383.200 - Installment Purchase Proceeds	\$145,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,689
384.000 - Debt Proceeds			\$59,327,616	\$31,800,000									\$91,127,616

Revenues	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose	Component Units	Total
386.100 - Transfer From - Clerk To The BOCC	\$957,320										Trust		\$957,320
386.800 - Transfer From - Supervisor Of Elections To The BOCC	\$16,539,014												\$16,539,014
389.100 - Proprietary - Interest						\$46,816,159	\$9,642,854						\$56,459,013
389.400 - Proprietary - Other Grants And Donations						\$23,635,819							\$23,635,819
389.900 - Proprietary - Other Non-Operating Sources							\$8,962,546						\$8,962,546
Total	\$1,561,382,588	\$1,593,628,503	\$194,952,835	\$122,655,253	\$0	\$666,042,666	\$272,932,067	\$6,787,884,848	\$0	\$0	\$0	\$9,950,180	\$11,209,428,940

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Expenditures	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose	Component Units	Total
511.00 - Legislative													
10 - Personnel Services	\$3,097,899												\$3,097,899
30 - Operating Expenditures/Expenses	\$220,907												\$220,907
512.00 - Executive													
10 - Personnel Services	\$3,310,566												\$3,310,566
30 - Operating Expenditures/Expenses	\$651,174												\$651,174
513.00 - Financial And Administrative													
10 - Personnel Services	\$23,454,250	\$9,296,271	\$0			\$0	\$1,166,875	\$0					\$33,917,396
30 - Operating Expenditures/Expenses	\$10,397,307	\$4,736,066	\$255,501			\$45,804	\$144,339	\$6,283,068,577					\$6,298,647,594
60 - Capital Outlay	\$740,853	\$0	\$0										\$740,853
70 - Debt Service	\$0	\$0	\$266,522										\$266,522
80 - Grants And Aids	\$0	\$90,612,779	\$0										\$90,612,779
90 - Other Uses						\$0	\$0	\$508,023,556					\$508,023,556
514.00 - Legal Counsel													
10 - Personnel Services	\$9,784,613												\$9,784,613
30 - Operating Expenditures/Expenses	\$366,934												\$366,934
515.00 - Comprehensive Planning													
10 - Personnel Services	\$7,100,126	\$3,991,326										\$5,829,160	\$16,920,612
30 - Operating Expenditures/Expenses	\$3,371,753	\$4,242,168										\$611,448	\$8,225,369
80 - Grants And Aids	\$640,372												\$640,372
516.00 - Non-Court Information Systems													
10 - Personnel Services	\$18,552,816	\$757,245											\$19,310,061
30 - Operating Expenditures/Expenses	\$15,216,930	\$11,276,593											\$26,493,523
60 - Capital Outlay	\$0	\$1,752,433											\$1,752,433
517.00 - Debt Service Payments													
70 - Debt Service	\$0	\$813,496	\$134,167,823										\$134,981,319
518.00 - Pension Benefits													
30 - Operating Expenditures/Expenses	\$353,975												\$353,975
519.00 - Other General Governmental Services													
30 - Operating Expenditures/Expenses	\$25,980,719	\$4,403,853	\$0	\$2,015,528		\$348,316	\$223,710,424	\$0	\$0	\$0	\$0	\$25,201	\$256,484,041
10 - Personnel Services	\$28,365,636	\$1,656,587				\$237,450	\$7,905,146						\$38,164,819
60 - Capital Outlay	\$-200	\$755,109		\$4,075,347									\$4,830,256
80 - Grants And Aids	\$586,772	\$72,054,372	\$0	\$1,503,269									\$74,144,413
521.00 - Law Enforcement													
10 - Personnel Services	\$200,800	\$82,679											\$283,479
30 - Operating	\$3,049	\$49,549											\$52,598

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Expenditures	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose	Component Units	Total
Expenditures/Expenses											Trust		
80 - Grants And Aids		\$296,797											\$296,797
60 - Capital Outlay				\$100,000									\$100,000
522.00 - Fire Control													
10 - Personnel Services	\$148,582,666	\$4,851,147	\$0	\$0									\$153,433,813
30 - Operating Expenditures/Expenses	\$38,204,849	\$482,509	\$0	\$10,450									\$38,697,808
60 - Capital Outlay	\$-142	\$2,003,826	\$0	\$3,292,480									\$5,296,164
80 - Grants And Aids		\$-1,295											\$-1,295
90 - Other Uses		\$22,240											\$22,240
523.00 - Detention And/Or Correction													
30 - Operating Expenditures/Expenses		\$188,374											\$188,374
60 - Capital Outlay		\$3,000,000											\$3,000,000
80 - Grants And Aids		\$4,825,403											\$4,825,403
524.00 - Protective Inspections													
10 - Personnel Services	\$8,451,850	\$15,616,822				\$-651							\$24,068,021
30 - Operating Expenditures/Expenses	\$3,517,726	\$3,340,754				\$1,000							\$6,859,480
60 - Capital Outlay	\$11,703												\$11,703
80 - Grants And Aids	\$334,853												\$334,853
525.00 - Emergency And Disaster Relief Services													
10 - Personnel Services	\$1,445,752	\$1,294,252											\$2,740,004
30 - Operating Expenditures/Expenses	\$1,098,100	\$23,431,435											\$24,529,535
60 - Capital Outlay	\$3,199	\$277,787											\$280,986
80 - Grants And Aids	\$1,100	\$49,508,552											\$49,509,652
90 - Other Uses		\$328,583											\$328,583
526.00 - Ambulance And Rescue Services													
10 - Personnel Services	\$34,880,597	\$0											\$34,880,597
30 - Operating Expenditures/Expenses	\$10,655,974	\$16,852											\$10,672,826
80 - Grants And Aids		\$36,988											\$36,988
527.00 - Medical Examiners													
10 - Personnel Services	\$6,137,075												\$6,137,075
30 - Operating Expenditures/Expenses	\$1,823,721												\$1,823,721
528.00 - Consumer Affairs													
10 - Personnel Services	\$982,876	\$37,375											\$1,020,251
30 - Operating Expenditures/Expenses	\$34,607	\$231											\$34,838
60 - Capital Outlay	\$30												\$30
529.00 - Other Public Safety													
10 - Personnel Services	\$3,997,497	\$768,600											\$4,766,097
30 - Operating Expenditures/Expenses	\$2,781,302	\$5,940,188											\$8,721,490
80 - Grants And Aids	\$175,902	\$3,593,565											\$3,769,467

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Expenditures	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
90 - Other Uses		\$699,925									Trust		\$699,925
533.00 - Water Utility Services													
30 - Operating Expenditures/Expenses						\$99,206,676							\$99,206,676
70 - Debt Service						\$7,395,599							\$7,395,599
534.00 - Garbage/Solid Waste Control Services													
30 - Operating Expenditures/Expenses	\$9,237	\$50				\$168,658,616							\$168,667,903
10 - Personnel Services						\$13,893,453							\$13,893,453
70 - Debt Service						\$-1,288,615							\$-1,288,615
535.00 - Sewer/Wastewater Services													
30 - Operating Expenditures/Expenses	\$237					\$110,954							\$111,191
10 - Personnel Services						\$5,141							\$5,141
536.00 - Water/Sewer Combination Services													
10 - Personnel Services	\$104,902	\$55,650				\$71,203,651							\$71,364,203
30 - Operating Expenditures/Expenses	\$9,320	\$29,781				\$163,335,610							\$163,374,711
60 - Capital Outlay	\$0	\$438,175											\$438,175
537.00 - Conservation And Resource Management													
10 - Personnel Services	\$15,894,294	\$5,219,334	\$0	\$0									\$21,113,628
30 - Operating Expenditures/Expenses	\$3,113,031	\$874,040	\$0	\$550,910		\$86,504							\$4,624,485
60 - Capital Outlay	\$150,010	\$107,892	\$0	\$85,771									\$343,673
80 - Grants And Aids		\$289,259											\$289,259
538.00 - Flood Control/Stormwater Management													
10 - Personnel Services	\$5,128,873	\$1,498,573											\$6,627,446
30 - Operating Expenditures/Expenses	\$8,801,456	\$6,467,825				\$3,062							\$15,272,343
60 - Capital Outlay	\$0	\$13,582,715		\$722,651									\$14,305,366
539.00 - Other Physical Environment													
30 - Operating Expenditures/Expenses	\$4,842												\$4,842
80 - Grants And Aids	\$498,823	\$150,000											\$648,823
541.00 - Road And Street Facilities													
10 - Personnel Services	\$3,082,552	\$94,928,437											\$98,010,989
30 - Operating Expenditures/Expenses	\$2,043,225	\$44,009,793											\$46,053,018
60 - Capital Outlay	\$31,500	\$81,412,887											\$81,444,387
80 - Grants And Aids		\$2,014,076											\$2,014,076
543.00 - Water Transportation Systems													
30 - Operating	\$334,393					\$438							\$334,831

Annual Financial Report for Hillsborough, 2023

Expenditures	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose	Component Units	Total
Expenditures/Expenses											Trust		
544.00 - Mass Transit Systems													
80 - Grants And Aids	\$11,954												\$11,954
90 - Other Uses	\$-31												\$-31
549.00 - Other Transportation Systems/Services													
30 - Operating Expenditures/Expenses	\$194,381	\$158,336											\$352,717
60 - Capital Outlay	\$39,989	\$143,180											\$183,169
551.00 - Employment Opportunity And Development													
80 - Grants And Aids	\$516,660												\$516,660
552.00 - Industry Development													
10 - Personnel Services	\$2,661,702	\$559,323											\$3,221,025
30 - Operating Expenditures/Expenses	\$3,450,041	\$287,369											\$3,737,410
80 - Grants And Aids	\$41,010,841	\$30,933,084	\$0	\$12,759,651									\$84,703,576
60 - Capital Outlay		\$-4,200											\$-4,200
553.00 - Veteran's Services													
10 - Personnel Services	\$1,060,160												\$1,060,160
30 - Operating Expenditures/Expenses	\$251,521												\$251,521
554.00 - Housing And Urban Development													
10 - Personnel Services	\$1,235,721	\$2,057,092											\$3,292,813
30 - Operating Expenditures/Expenses	\$1,145,326	\$110,059											\$1,255,385
80 - Grants And Aids	\$5,692,278	\$11,125,422											\$16,817,700
559.00 - Other Economic Environment													
30 - Operating Expenditures/Expenses	\$107,052	\$468										\$1,053,747	\$1,161,267
80 - Grants And Aids	\$6,111,740												\$6,111,740
10 - Personnel Services		\$205,955											\$205,955
561.00 - Hospital Services													
30 - Operating Expenditures/Expenses		\$78,793,866											\$78,793,866
80 - Grants And Aids		\$5,482,380											\$5,482,380
562.00 - Health Services													
10 - Personnel Services	\$10,040,177	\$0	\$0	\$0									\$10,040,177
30 - Operating Expenditures/Expenses	\$6,680,404	\$3,926,850	\$0	\$202,440									\$10,809,694
60 - Capital Outlay	\$123,705	\$0	\$0	\$42,418									\$166,123
80 - Grants And Aids	\$303,273	\$111,753,807											\$112,057,080
563.00 - Mental Health Services													
30 - Operating Expenditures/Expenses	\$83,000					\$-35,389							\$47,611
90 - Other Uses	\$96,260	\$10,525,319											\$10,621,579
564.00 - Public Assistance													

Annual Financial Report for Hillsborough, 2023

Expenditures	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
Services													
10 - Personnel Services	\$2,713,000	\$1,102,157											\$3,815,157
30 - Operating Expenditures/Expenses	\$4,817,623	\$39,321											\$4,856,944
80 - Grants And Aids	\$-1,804	\$7,316,848											\$7,315,044
569.00 - Other Human Services													
10 - Personnel Services	\$15,236,297	\$23,543,460											\$38,779,757
30 - Operating Expenditures/Expenses	\$14,160,806	\$30,846,419											\$45,007,225
60 - Capital Outlay	\$142	\$0	\$0	\$1,005,498									\$1,005,640
80 - Grants And Aids	\$10,175,185	\$1,843,553											\$12,018,738
90 - Other Uses		\$2,178,794											\$2,178,794
571.00 - Libraries													
10 - Personnel Services	\$0	\$24,591,171											\$24,591,171
30 - Operating Expenditures/Expenses	\$810,689	\$23,415,471											\$24,226,160
60 - Capital Outlay	\$0	\$6,488,270											\$6,488,270
80 - Grants And Aids		\$364,698											\$364,698
572.00 - Parks And Recreation													
10 - Personnel Services	\$23,446,489	\$0	\$0	\$0									\$23,446,489
30 - Operating Expenditures/Expenses	\$29,150,298	\$7,601,416	\$0	\$916,014									\$37,667,728
60 - Capital Outlay	\$55,432	\$9,501,306	\$0	\$11,688,189									\$21,244,927
80 - Grants And Aids	\$412,249												\$412,249
573.00 - Cultural Services													
10 - Personnel Services	\$0	\$1,628											\$1,628
30 - Operating Expenditures/Expenses	\$24,307	\$0											\$24,307
80 - Grants And Aids	\$200,000	\$2,475,598											\$2,675,598
60 - Capital Outlay				\$44,729,398									\$44,729,398
575.00 - Special Recreation Facilities													
30 - Operating Expenditures/Expenses	\$6,250												\$6,250
80 - Grants And Aids	\$3,730,909	\$350,000											\$4,080,909
579.00 - Other Culture/Recreation													
10 - Personnel Services	\$75,715	\$0											\$75,715
30 - Operating Expenditures/Expenses	\$961,540	\$40,349											\$1,001,889
60 - Capital Outlay	\$0	\$73,135											\$73,135
80 - Grants And Aids	\$1,066,143	\$0	\$0	\$2,844,565									\$3,910,708
581.00 - Interfund Group Transfers Out													
90 - Other Uses	\$787,390,037	\$289,617,828	\$59,764,286	\$4,962,095			\$19,200,000						\$1,160,934,246
589.00 - Bank Fees													
80 - Grants And Aids	\$9,350												\$9,350
90 - Other Uses	\$1,522,984	\$504,970											\$2,027,954
590.00 - Proprietary - Other													

Annual Financial Report for Hillsborough, 2023

Expenditures	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose Trust	Component Units	Total
Non-Operating Disbursements													
90 - Other Uses							\$912						\$912
591.00 - Proprietary - Non-Operating Interest Expense													
70 - Debt Service						\$20,101,049							\$20,101,049
601.00 - Court Administration													
10 - Personnel Services	\$1,390,159	\$0											\$1,390,159
30 - Operating Expenditures/Expenses	\$29,175	\$140											\$29,315
602.00 - State Attorney Administration													
30 - Operating Expenditures/Expenses	\$334,928	\$935,642											\$1,270,570
60 - Capital Outlay	\$0	\$5,916											\$5,916
80 - Grants And Aids		\$1,253,350											\$1,253,350
603.00 - Public Defender Administration													
30 - Operating Expenditures/Expenses	\$68,069	\$872,692											\$940,761
60 - Capital Outlay	\$0	\$32,136											\$32,136
80 - Grants And Aids		\$937,339											\$937,339
608.00 - Jury Management													
30 - Operating Expenditures/Expenses	\$235,479												\$235,479
609.00 - Pre-Filing Alternative Dispute Resolution Programs													
10 - Personnel Services		\$202,276											\$202,276
30 - Operating Expenditures/Expenses		\$23,003											\$23,003
622.00 - Drug Court - Circuit Criminal													
10 - Personnel Services		\$581,807											\$581,807
30 - Operating Expenditures/Expenses		\$307,701											\$307,701
624.00 - Community Service Programs- Circuit Criminal													
10 - Personnel Services		\$244,635											\$244,635
30 - Operating Expenditures/Expenses		\$356,756											\$356,756
642.00 - Alternative Dispute Resolution - Circuit Civil													
30 - Operating Expenditures/Expenses		\$320											\$320
667.00 - Court-Based Victim Services													
10 - Personnel Services	\$2,518,870	\$0											\$2,518,870
30 - Operating Expenditures/Expenses	\$62,664	\$-7											\$62,657
669.00 - Other Family Court Programs													
10 - Personnel Services	\$473	\$436,948											\$437,421

Annual Financial Report for Hillsborough, 2023

Expenditures	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Custodial	Pension Trust	Investment Trust	Private Purpose	Component Units	Total
30 - Operating Expenditures/Expenses	\$0	\$7,346									Trust		\$7,346
671.00 - Court Administration - Circuit Juvenile													
30 - Operating Expenditures/Expenses		\$1,386											\$1,386
682.00 - Alternative Dispute Resolution - Circuit Juvenile													
10 - Personnel Services		\$557,552											\$557,552
30 - Operating Expenditures/Expenses		\$8,301											\$8,301
685.00 - Guardian Ad Litem - Circuit Juvenile													
10 - Personnel Services	\$311,082												\$311,082
30 - Operating Expenditures/Expenses	\$30,134												\$30,134
712.00 - Courthouse Facilities													
10 - Personnel Services	\$729,071	\$0	\$0	\$0									\$729,071
30 - Operating Expenditures/Expenses	\$2,458,415	\$57,528	\$0	\$7,230									\$2,523,173
60 - Capital Outlay	\$7,628	\$0	\$0	\$2,603,280									\$2,610,908
713.00 - Information Systems													
10 - Personnel Services	\$0	\$505,841											\$505,841
30 - Operating Expenditures/Expenses	\$669,876	\$4,531,348											\$5,201,224
60 - Capital Outlay	\$0	\$135,383											\$135,383
714.00 - Public Law Library													
10 - Personnel Services	\$0	\$197,843											\$197,843
30 - Operating Expenditures/Expenses	\$1,381	\$894											\$2,275
715.00 - Legal Aid													
80 - Grants And Aids		\$916,999											\$916,999
732.00 - Community Service Programs - County Criminal													
30 - Operating Expenditures/Expenses		\$26,105											\$26,105
765.00 - Traffic Court Hearing Officer													
30 - Operating Expenditures/Expenses	\$330												\$330
Total	\$1,440,352,712	\$1,279,211,805	\$194,454,132	\$94,117,184		\$543,308,668	\$252,127,696	\$6,791,092,133	\$0	\$0	\$0	\$7,519,556	\$10,602,183,886

AFFILIATE INFORMATION

Arlington Special Dependent District : Not a Component Unit

See AFR for Arlington Special Dependent District

Total Assets: \$	Total Fund Balances: \$
Total Deferred Outflow: \$0	Total Revenue: \$
Total Liabilities: \$	Total Expenditures: \$
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Bay Crest Park Special District : Not a Component Unit

See AFR for Bay Crest Park Special District

Total Assets: \$41,631	Total Fund Balances: \$41,631
Total Deferred Outflow: \$0	Total Revenue: \$91,067
Total Liabilities: \$0	Total Expenditures: \$63,174
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Beacon Meadows Special Dependent Tax District : Not a Component Unit

See AFR for Beacon Meadows Special Dependent Tax District

Total Assets: \$52,552	Total Fund Balances: \$52,552
Total Deferred Outflow: \$0	Total Revenue: \$31,078
Total Liabilities: \$0	Total Expenditures: \$23,550
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Bloomington Oaks Special Dependent Tax District : Not a Component Unit

See AFR for Bloomington Oaks Special Dependent Tax District

Total Assets: \$13,824	Total Fund Balances: \$13,824
Total Deferred Outflow: \$0	Total Revenue: \$16,151
Total Liabilities: \$0	Total Expenditures: \$20,598
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Bloomington Special Taxing District : Not a Component Unit

See AFR for Bloomington Special Taxing District

Total Assets: \$	Total Fund Balances: \$
Total Deferred Outflow: \$0	Total Revenue: \$
Total Liabilities: \$	Total Expenditures: \$
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Boyette Springs Special Dependent District : Not a Component Unit

See AFR for Boyette Springs Special Dependent District

Total Assets: \$18,109	Total Fund Balances: \$18,109
Total Deferred Outflow: \$0	Total Revenue: \$73,792
Total Liabilities: \$0	Total Expenditures: \$73,991
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Buckhorn Estates Special Dependent District : Not a Component Unit

See AFR for Buckhorn Estates Special Dependent District

Total Assets: \$5,357	Total Fund Balances: \$5,357
Total Deferred Outflow: \$0	Total Revenue: \$40,326
Total Liabilities: \$0	Total Expenditures: \$43,106
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Carrollwood Meadows Special Dependent District : Not a Component Unit

See AFR for Carrollwood Meadows Special Dependent District

Total Assets: \$31,395	Total Fund Balances: \$31,395
Total Deferred Outflow: \$0	Total Revenue: \$59,862
Total Liabilities: \$0	Total Expenditures: \$57,868
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Carrollwood North Special Dependent Tax District : Not a Component Unit

See AFR for Carrollwood North Special Dependent Tax District

Total Assets: \$8,890	Total Fund Balances: \$8,890
Total Deferred Outflow: \$0	Total Revenue: \$11,428
Total Liabilities: \$0	Total Expenditures: \$14,853
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Carrollwood South Special Dependent Tax District : Not a Component Unit

See AFR for Carrollwood South Special Dependent Tax District

Total Assets: \$11,658	Total Fund Balances: \$0
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Total Deferred Outflow: \$0
Total Liabilities: \$0
Total Deferred Inflow: \$0

Total Revenue: \$11,804
Total Expenditures: \$11,261
Total Long-Term Debt: \$0

Country Lakes Special Dependent Tax District : Not a Component Unit

See AFR for Country Lakes Special Dependent Tax District

Total Assets: \$16,226
Total Deferred Outflow: \$0
Total Liabilities: \$0
Total Deferred Inflow: \$0

Total Fund Balances: \$16,226
Total Revenue: \$8,560
Total Expenditures: \$7,781
Total Long-Term Debt: \$0

Country Place Maintenance District : Not a Component Unit

See AFR for Country Place Maintenance District

Total Assets: \$21,603
Total Deferred Outflow: \$0
Total Liabilities: \$4,100
Total Deferred Inflow: \$0

Total Fund Balances: \$17,503
Total Revenue: \$87,529
Total Expenditures: \$99,782
Total Long-Term Debt: \$0

Country Run Maintenance District : Not a Component Unit

See AFR for Country Run Maintenance District

Total Assets: \$6,538	Total Fund Balances: \$5,563
Total Deferred Outflow: \$0	Total Revenue: \$17,128
Total Liabilities: \$975	Total Expenditures: \$19,569
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Cove At Bayport Colony, The : Not a Component Unit

See AFR for Cove At Bayport Colony, The

Total Assets: \$46,735	Total Fund Balances: \$46,735
Total Deferred Outflow: \$0	Total Revenue: \$52,334
Total Liabilities: \$0	Total Expenditures: \$55,390
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Hammock Woods Special Dependent Tax District : Not a Component Unit

See AFR for Hammock Woods Special Dependent Tax District

Total Assets: \$17,474	Total Fund Balances: \$1,510
Total Deferred Outflow: \$0	Total Revenue: \$18,560
Total Liabilities: \$0	Total Expenditures: \$20,670
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Hickory Hill Special Dependent Tax District : Not a Component Unit

See AFR for Hickory Hill Special Dependent Tax District

Total Assets: \$11,712	Total Fund Balances: \$10,958
Total Deferred Outflow: \$0	Total Revenue: \$39,582
Total Liabilities: \$754	Total Expenditures: \$62,422
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Hillsborough County Hospital Authority : Not a Component Unit

See AFR for Hillsborough County Hospital Authority

Total Assets: \$272,284	Total Fund Balances: \$272,054
Total Deferred Outflow: \$0	Total Revenue: \$133,653
Total Liabilities: \$230	Total Expenditures: \$86,336
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Hillsborough County Industrial Development Authority : Not a Component Unit

See AFR for Hillsborough County Industrial Development Authority

Total Assets: \$518,698	Total Fund Balances: \$382,563
Total Deferred Outflow: \$0	Total Revenue: \$295,484
Total Liabilities: \$136,135	Total Expenditures: \$271,550
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Housing Finance Authority of Hillsborough County : Discretely Reported

Total Assets: \$27,247,000	Total Fund Balances: \$26,926,000
Total Deferred Outflow: \$0	Total Revenue: \$3,501,000

Total Liabilities: \$287,000
 Total Deferred Inflow: \$34,000

Total Expenditures: \$1,079,000
 Total Long-Term Debt: \$0

Compensation		
	Employee	Contractor
Number of individuals	0	0
Compensation Earned Or Awarded	\$0	\$0

Zero Construction Projects To Report

Hunter's Lake Special Dependent Tax District : Not a Component Unit

See AFR for Hunter's Lake Special Dependent Tax District

Total Assets: \$28,547
 Total Deferred Outflow: \$0
 Total Liabilities: \$0
 Total Deferred Inflow: \$0

Total Fund Balances: \$0
 Total Revenue: \$10,837
 Total Expenditures: \$6,333
 Total Long-Term Debt: \$0

Indian Hills-Hickory Ridge II Special Dependent Tax District : Not a Component Unit

See AFR for Indian Hills-Hickory Ridge II Special Dependent Tax District

Total Assets: \$33,262
 Total Deferred Outflow: \$0
 Total Liabilities: \$0
 Total Deferred Inflow: \$0

Total Fund Balances: \$33,262
 Total Revenue: \$9,104
 Total Expenditures: \$5,408
 Total Long-Term Debt: \$0

Lago Vista Maintenance District : Not a Component Unit

See AFR for Lago Vista Maintenance District

Total Assets: \$3,667

Total Fund Balances: \$967

Total Deferred Outflow: \$0
Total Liabilities: \$2,700
Total Deferred Inflow: \$0

Total Revenue: \$49,628
Total Expenditures: \$48,472
Total Long-Term Debt: \$0

Lake Brant Special Dependent District : Not a Component Unit

See AFR for Lake Brant Special Dependent District

Total Assets: \$14,293
Total Deferred Outflow: \$0
Total Liabilities: \$0
Total Deferred Inflow: \$0

Total Fund Balances: \$14,293
Total Revenue: \$3,845
Total Expenditures: \$6,803
Total Long-Term Debt: \$0

Lake Heather Special Dependent Tax District : Not a Component Unit

See AFR for Lake Heather Special Dependent Tax District

Total Assets: \$26,535
Total Deferred Outflow: \$0
Total Liabilities: \$472
Total Deferred Inflow: \$0

Total Fund Balances: \$0
Total Revenue: \$24,240
Total Expenditures: \$26,838
Total Long-Term Debt: \$0

Lake Magdalene Estates West Special Dependent Tax District : Not a Component Unit

See AFR for Lake Magdalene Estates West Special Dependent Tax District

Total Assets: \$28,043	Total Fund Balances: \$28,043
Total Deferred Outflow: \$0	Total Revenue: \$11,506
Total Liabilities: \$0	Total Expenditures: \$7,707
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Logan Gate Village Special Dependent District : Not a Component Unit

See AFR for Logan Gate Village Special Dependent District

Total Assets: \$27,296	Total Fund Balances: \$25,539
Total Deferred Outflow: \$0	Total Revenue: \$138,531
Total Liabilities: \$2,139	Total Expenditures: \$184,604
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

North Lakes Maintenance District : Not a Component Unit

See AFR for North Lakes Maintenance District

Total Assets: \$54,653	Total Fund Balances: \$54,653
Total Deferred Outflow: \$0	Total Revenue: \$51,418
Total Liabilities: \$0	Total Expenditures: \$46,059
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

North Pointe Special Dependent Tax District : Not a Component Unit

See AFR for North Pointe Special Dependent Tax District

Total Assets: \$67,475	Total Fund Balances: \$67,475
Total Deferred Outflow: \$0	Total Revenue: \$36,912
Total Liabilities: \$0	Total Expenditures: \$22,747
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Northdale Special District : Not a Component Unit

See AFR for Northdale Special District

Total Assets: \$386,140	Total Fund Balances: \$374,684
Total Deferred Outflow: \$0	Total Revenue: \$427,364
Total Liabilities: \$11,456	Total Expenditures: \$431,039
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Pine Hollow Special Dependent District : Not a Component Unit

See AFR for Pine Hollow Special Dependent District

Total Assets: \$10,947	Total Fund Balances: \$10,947
Total Deferred Outflow: \$0	Total Revenue: \$12,633
Total Liabilities: \$0	Total Expenditures: \$7,419
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

South Pointe Special Dependent Tax District : Not a Component Unit

See AFR for South Pointe Special Dependent Tax District

Total Assets: \$0	Total Fund Balances: \$8,207
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Total Deferred Outflow: \$0
Total Liabilities: \$0
Total Deferred Inflow: \$0

Total Revenue: \$5,408
Total Expenditures: \$7,285
Total Long-Term Debt: \$0

Sugarwood Groves Special District : Not a Component Unit

See AFR for Sugarwood Groves Special District

Total Assets: \$
Total Deferred Outflow: \$0
Total Liabilities: \$
Total Deferred Inflow: \$0

Total Fund Balances: \$
Total Revenue: \$
Total Expenditures: \$
Total Long-Term Debt: \$0

Tarawood Special Dependent Tax District : Not a Component Unit

See AFR for Tarawood Special Dependent Tax District

Total Assets: \$36,458
Total Deferred Outflow: \$0
Total Liabilities: \$0
Total Deferred Inflow: \$0

Total Fund Balances: \$36,458
Total Revenue: \$24,681
Total Expenditures: \$16,241
Total Long-Term Debt: \$0

Valrico Manor Special Dependent Tax District : Not a Component Unit

See AFR for Valrico Manor Special Dependent Tax District

Total Assets: \$3,351	Total Fund Balances: \$0
Total Deferred Outflow: \$0	Total Revenue: \$17,165
Total Liabilities: \$0	Total Expenditures: \$16,559
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Village Estates West Special District : Not a Component Unit

See AFR for Village Estates West Special District

Total Assets: \$0	Total Fund Balances: \$0
Total Deferred Outflow: \$0	Total Revenue: \$14,692
Total Liabilities: \$0	Total Expenditures: \$8,872
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Waterford Special Dependent District : Not a Component Unit

See AFR for Waterford Special Dependent District

Total Assets: \$237,940	Total Fund Balances: \$237,940
Total Deferred Outflow: \$0	Total Revenue: \$66,474
Total Liabilities: \$0	Total Expenditures: \$45,270
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Windemere Special Dependent District : Not a Component Unit

See AFR for Windemere Special Dependent District

Total Assets: \$5,452	Total Fund Balances: \$5,452
Total Deferred Outflow: \$0	Total Revenue: \$22,747
Total Liabilities: \$0	Total Expenditures: \$25,550
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Buckhorn Oaks Special Dependent District : Not a Component Unit

See AFR for Buckhorn Oaks Special Dependent District

Total Assets: \$11,823	Total Fund Balances: \$11,823
Total Deferred Outflow: \$0	Total Revenue: \$25,290
Total Liabilities: \$0	Total Expenditures: \$22,477
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Tampa Shores Special Dependent District : Not a Component Unit

See AFR for Tampa Shores Special Dependent District

Total Assets: \$4,901	Total Fund Balances: \$4,901
Total Deferred Outflow: \$0	Total Revenue: \$23,139
Total Liabilities: \$0	Total Expenditures: \$22,264
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Country Village Special Dependent District : Not a Component Unit

See AFR for Country Village Special Dependent District

Total Assets: \$0	Total Fund Balances: \$20,344
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Total Deferred Outflow: \$0
Total Liabilities: \$0
Total Deferred Inflow: \$0

Total Revenue: \$8,079
Total Expenditures: \$12,557
Total Long-Term Debt: \$0

East Lake Park Special Dependent District : Not a Component Unit

See AFR for East Lake Park Special Dependent District

Total Assets: \$0
Total Deferred Outflow: \$0
Total Liabilities: \$0
Total Deferred Inflow: \$0

Total Fund Balances: \$0
Total Revenue: \$44,678
Total Expenditures: \$32,626
Total Long-Term Debt: \$0

Pine Meadows Special Dependent District : Not a Component Unit

See AFR for Pine Meadows Special Dependent District

Total Assets: \$5,376
Total Deferred Outflow: \$0
Total Liabilities: \$200
Total Deferred Inflow: \$0

Total Fund Balances: \$5,176
Total Revenue: \$7,737
Total Expenditures: \$5,946
Total Long-Term Debt: \$0

Brandon Hills Special Dependent District : Not a Component Unit

See AFR for Brandon Hills Special Dependent District

Total Assets: \$41,188	Total Fund Balances: \$41,188
Total Deferred Outflow: \$0	Total Revenue: \$44,312
Total Liabilities: \$0	Total Expenditures: \$68,069
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Lake Strawberry Special Dependent District : Not a Component Unit

See AFR for Lake Strawberry Special Dependent District

Total Assets: \$9,504	Total Fund Balances: \$9,504
Total Deferred Outflow: \$0	Total Revenue: \$15,717
Total Liabilities: \$0	Total Expenditures: \$17,570
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Keystone Grove Lakes Special Dependent District : Not a Component Unit

See AFR for Keystone Grove Lakes Special Dependent District

Total Assets: \$11,204	Total Fund Balances: \$11,204
Total Deferred Outflow: \$0	Total Revenue: \$4,658
Total Liabilities: \$0	Total Expenditures: \$4,960
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Lake Magdalene Special Dependent District : Not a Component Unit

See AFR for Lake Magdalene Special Dependent District

Total Assets: \$45,125	Total Fund Balances: \$45,125
Total Deferred Outflow: \$0	Total Revenue: \$32,483
Total Liabilities: \$0	Total Expenditures: \$14,458
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Westchester Special Dependent District : Not a Component Unit

See AFR for Westchester Special Dependent District

Total Assets: \$34,754	Total Fund Balances: \$34,753
Total Deferred Outflow: \$0	Total Revenue: \$93,621
Total Liabilities: \$1	Total Expenditures: \$78,115
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Hillsborough County City-County Planning Commission : Discretely Reported

Total Assets: \$968,000	Total Fund Balances: \$17,000
Total Deferred Outflow: \$0	Total Revenue: \$6,449,000
Total Liabilities: \$951,000	Total Expenditures: \$6,439,000
Total Deferred Inflow: \$0	Total Long-Term Debt: \$0

Other Entities are not required to report supplemental information.
