

Unit Information

Unit ID: 100029

Year: 2016

Unit Name: Hillsborough

Unit Status: Active

Unit Dependency:

Location Information

Name: Hon. Pat Frank
Title: Clerk of Circuit Court
Phone: (813) 276-8100
Fax: (813) 272-5544
Address:
Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar
Title: Assistant Finance Director
Phone: (813) 307-7026
Email: gajjar@hillsclerk.com
Address:
Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Submitted
AFR Received Date: 6/22/2017
Audit Received Date:
Submission Type: Electronic

Debt Information

Long-Term Debt: \$1,121,827

Audit Information

Was an audit performed? Yes
Audit Performed Date: 6/15/2017
Auditor Name: Cherry Bekaert

Address:
401 East Jackson Street
Suite 3400
Tampa, Florida, 33602

Certification

Chief Financial Officer

Name: Pat Frank
Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Stacy White
Title: Chairman, Hillsborough County Board
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	595,485,652	38,231,523	5,429,563								639,146,738
312100 - Local Option Taxes		29,611,178									29,611,178
312300 - County Ninth-Cent Voted Fuel Tax		7,154,727									7,154,727
312410 - First Local Option Fuel Tax		27,112,690									27,112,690
312600 - Discretionary Sales Surtaxes		240,235,486									240,235,486
315000 - Communications Service Tax (Chapter 202)		21,775,958									21,775,958
316000 - Local Business Tax (Chapter 205)	1,531,543	329,087									1,860,630
322000 - Building Permits	-225	10,823,216									10,822,991
323300 - Franchise Fee - Water	3,137										3,137
323600 - Franchise Fee - Sewer	7,242										7,242
324110 - Impact Fees - Residential - Public Safety		227,969									227,969
324120 - Impact Fees - Commercial - Public Safety		28,388									28,388
324210 - Impact Fees - Residential - Physical Environment		26,671,547									26,671,547
324310 - Impact Fees - Residential - Transportation		3,248,064									3,248,064
324320 - Impact Fees - Commercial - Transportation		1,305,914									1,305,914
324610 - Impact Fees - Residential - Culture/Recreation		1,827,910									1,827,910
325100 - Special Assessments - Capital Improvement		17,046,656				447,690					17,494,346
325200 - Special Assessments - Charges for Public Services		7,795,570									7,795,570
329000 - Other Permits, Fees & Special Assessments	568,425	506,947									1,075,372
331100 - Federal Grant - General Government		7,894,308									7,894,308
331200 - Federal Grant - Public Safety	1,247,102	4,299,706									5,546,808
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		850,768		935,499							1,786,267
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		5,736,062									5,736,062
331500 - Federal Grant - Economic Environment		8,728,322									8,728,322
331610 - Federal Grant - Health or Hospitals		3,290,415									3,290,415
331650 - Federal Grant - Child Support Reimbursement	1,126,533										1,126,533
331690 - Federal Grant - Other Human Services	2,500	49,253,365									49,255,865
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	916										916
334100 - State Grant - General Government		68,690									68,690
334200 - State Grant - Public Safety	44,853	2,924,373									2,969,226
334390 - State Grant - Other Physical Environment		2,254,985									2,254,985
334490 - State Grant - Other Transportation		43,421									43,421
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals		243,732									243,732
334690 - State Grant - Other Human Services		4,665,844									4,665,844
334700 - State Grant - Culture/Recreation		1,114,853									1,114,853
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund		1,106,096									1,106,096
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		150,789									150,789
334900 - State Grant - Other		1,270,904									1,270,904

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	26,737,467	6,752,474									33,489,941
335130 - State Revenue Sharing - Insurance Agents County Licenses	338,467										338,467
335140 - State Revenue Sharing - Mobile Home Licenses	420,914										420,914
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	467,047										467,047
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,661,634										3,661,634
335170 - State Revenue Sharing - Cardroom Tax	80,188										80,188
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		101,203,167									101,203,167
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	423,518	80,850									504,368
335220 - State Revenue Sharing - Enhanced 911 Fee		6,275,533									6,275,533
335230 - State Revenue Sharing - Emergency Management Assistance		105,806									105,806
335290 - State Revenue Sharing - Other Public Safety	7,202										7,202
335390 - State Revenue Sharing - Other Physical Environment		1,098,118									1,098,118
335490 - State Revenue Sharing - Other Transportation		17,687,531									17,687,531
335500 - State Revenue Sharing - Economic Environment		4,643,996									4,643,996
335690 - State Revenue Sharing - Other Human Services							174,358				174,358
335700 - State Revenue Sharing - Culture/Recreation		3,309,329									3,309,329
337100 - Local Government Unit Grant - General Government										4,608,647	4,608,647
337200 - Local Government Unit Grant - Public Safety	383,454										383,454
337300 - Local Government Unit Grant - Physical Environment	96,250	-86,079				84,489					94,660
337400 - Local Government Unit Grant - Transportation		3,064,384									3,064,384
337500 - Local Government Unit Grant - Economic Environment	139,654	5,000								600,000	744,654
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		63,359									63,359
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	6,599,286	426									6,599,712
341150 - Public Records Modernization Trust Fund		2,686,367									2,686,367
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,125,672									2,125,672
341200 - Internal Service Fund Fees and Charges	55						159,168,063				159,168,118
341300 - Administrative Service Fees	60,828	2,751,311									2,812,139
341520 - Fees remitted to County from Sheriff	1,594,452	123,795									1,718,247
341550 - Fees remitted to County from Supervisor of Elections	18,702										18,702
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	48,831,460	1,944,214					5,862,356			681,329	57,319,359
342100 - Service Charge - Law Enforcement Services	4,791,087	9,109,499									13,900,586
342200 - Service Charge - Fire Protection	1,990,740										1,990,740
342300 - Service Charge - Housing for Prisoners	308,497										308,497
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	216,657										216,657
342600 - Service Charge - Ambulance Fees	16,263,764										16,263,764
342900 - Service Charge - Other Public Safety Charges and Fees	971,140	2,339,505									3,310,645
343400 - Service Charge - Garbage/Solid Waste						102,022,960					102,022,960
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						225,351,365					225,351,365

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management	2,503,242	661,418								91,324	3,255,984
343900 - Service Charge - Other Physical Environment Charges	1,448,492	135,305									1,583,797
344500 - Service Charge - Parking Facilities	830,995						523				831,518
344900 - Service Charge - Other Transportation Charges	982,411	3,146,678									4,129,089
345100 - Service Charge - Housing										469,793	469,793
345900 - Service Charge - Other Economic Environment Charges	116,510										116,510
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	314,794										314,794
346900 - Service Charge - Other Human Services Charges	43,798	1,610					21,799,119				21,844,527
347100 - Service Charge - Libraries		37,484									37,484
347200 - Service Charge - Parks and Recreation	3,330,028										3,330,028
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	31,438	1,350	408,727								441,515
347500 - Service Charge - Special Recreation Facilities	317,589										317,589
347900 - Service Charge - Other Culture/Recreation Charges	43,906										43,906
348110 - County Court Criminal - Filing Fees		51,573									51,573
348120 - County Court Criminal - Service Charges		94,336									94,336
348130 - County Court Criminal - Court Costs		203,836									203,836
348220 - Circuit Court Criminal - Service Charges		96,169									96,169
348230 - Circuit Court Criminal - Court Costs		398,182									398,182
348310 - County Court Civil - Filing Fees		6,575,137									6,575,137
348320 - County Court Civil - Service Charges		145,372									145,372
348410 - Circuit Court Civil - Filing Fees		3,481,259									3,481,259
348420 - Circuit Court Civil - Service Charges		3,100,775									3,100,775
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees		8,485									8,485
348520 - Traffic Court - Service Charges		1,596,366									1,596,366
348530 - Traffic Court - Court Costs		3,648,432									3,648,432
348610 - Juvenile Court - Filing Fees		45,045									45,045
348620 - Juvenile Court - Service Charges		14,986									14,986
348710 - Probate Court - Filing Fees		679,250									679,250
348720 - Probate Court - Service Charges		108,537									108,537
348880 - Probation/Alternatives	80,401										80,401
348921 - Court Innovations/Local Requirements		293,736									293,736
348922 - Legal Aid		293,736									293,736
348923 - Law Library		293,736									293,736
348924 - Juvenile Alternative Programs		293,736									293,736
348930 - State Court Facility Surcharge (\$30)	2,216	2,195,208									2,197,424
348932 - Domestic Violence Surcharge	45,872										45,872
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC		2,892,731									2,892,731
349000 - Other Charges for Services	18,978,770	131,385									19,110,155
351100 - Judgments and Fines - As Decided by County Court Criminal		294,580									294,580
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		203,252									203,252
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	415,047	3,363,790									3,778,837
351600 - Judgments and Fines - As Decided by Juvenile Court		235									235

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351700 - Intergovernmental Radio Communication Program		678,671									678,671
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,298,341									1,298,341
351900 - Judgments and Fines - Other Court Ordered	5	1,338,587									1,338,592
352000 - Fines - Library		332,337									332,337
353000 - Fines - Pollution Control Violation		64,800									64,800
354000 - Fines - Local Ordinance Violation	7,544,728	180,593				96	123				7,725,540
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	47,931	716,117									764,048
361100 - Interest	6,454,812	3,525,796	353,533	372,769						81,906	10,788,816
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										474,305	474,305
362000 - Rents and Royalties	1,357,083	7,935	228,564	188,321		263,718					2,045,621
364000 - Disposition of Fixed Assets	930,132	84,297		418,300		1,067,699	496,568				2,996,996
365000 - Sale of Surplus Materials and Scrap	112,420	20,953				23,343	10,641				167,357
366000 - Contributions and Donations from Private Sources	72,705	2,639,766		226,179							2,938,650
367000 - Licenses	1,589,792	95,960									1,685,752
369300 - Settlements	166,449	872,850				1,104					1,040,403
369900 - Other Miscellaneous Revenues	2,101,327	10,281,499	282			1,761,601	1,333,037				15,477,746
381000 - Inter-Fund Group Transfers In	648,475,126	83,471,673	69,123,652	13,774,016		5,305,494	2,999,964				823,149,925
383000 - Installment Purchases & Capital Lease Proceeds	74,944										74,944
384000 - Debt Proceeds		13,000,000	30,882,610	14,500,000							58,382,610
385000 - Proceeds from Refunding Bonds			20,917,716								20,917,716
389100 - Proprietary - Interest						9,452,643	1,835,012				11,287,655
389200 - Proprietary - Federal Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						29,836,572					29,836,572
389900 - Proprietary - Other Non-Operating Sources						2,233,836					2,233,836
Grand Total	1,412,833,104	846,211,605	127,344,647	30,415,084		377,852,610	193,679,764			7,007,304	2,995,344,118

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	2,472,688										2,472,688
511.30 - Legislative - Operating Expenses	181,001										181,001
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personal Services	2,475,461	1,263									2,476,724
512.30 - Executive - Operating Expenses	281,194										281,194
512.60 - Executive - Capital Outlay	1,128										1,128
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personal Services	68,293,379	3,702,553		19,916		3,649,474	2,716,096			46,736	78,428,154
513.30 - Financial and Administrative - Operating Expenses	22,555,531	4,980,380				90	5,477				27,541,478
513.60 - Financial and Administrative - Capital Outlay	6,209,278	35,231									6,244,509
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		60,664,396									60,664,396
513.90 - Financial and Administrative - Other Uses	1,233,589										1,233,589
514.10 - Legal Counsel - Personal Services	7,764,247	1									7,764,248
514.30 - Legal Counsel - Operating Expenses	502,072	-3,885									498,187
514.60 - Legal Counsel - Capital Outlay											0
514.80 - Legal Counsel - Grants and Aids											0
515.10 - Comprehensive Planning - Personal Services	5,449,424	3,368,766								4,003,322	12,821,512
515.30 - Comprehensive Planning - Operating Expenses	7,012,377	1,925,529				961				448,292	9,387,159
515.60 - Comprehensive Planning - Capital Outlay	18,000	11,640								13,373	43,013
515.80 - Comprehensive Planning - Grants and Aids	418,604										418,604
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personal Services	13,162,688	386,440									13,549,128
516.30 - Non-Court Information Systems - Operating Expenses	10,600,600	1,608,557									12,209,157
516.60 - Non-Court Information Systems - Capital Outlay	3,422,696	2,057,181									5,479,877
517.30 - Debt Service Payments - Operating Expenses		61,817	182,914								244,731
517.70 - Debt Service Payments - Debt Service		692,370	115,737,051	199,926							116,629,347
518.30 - Pension Benefits - Operating Expenses	419,175										419,175
519.10 - Other General Government - Personal Services	20,577,115	2,781,232				226,262	4,259,278				27,843,887
519.30 - Other General Government - Operating Expenses	16,175,306	3,559,985			630,727	315	158,852,595			17,464	179,236,392
519.60 - Other General Government - Capital Outlay	495,268	1,280			391,516						888,064
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	676,559	28,559,900									29,236,459
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personal Services	279,579,055	12,159,176									291,738,231
521.30 - Law Enforcement - Operating Expenses	57,938,501	3,165,688									61,104,189
521.60 - Law Enforcement - Capital Outlay	14,812,689	360,763		12,118							15,185,570
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		242,000									242,000
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personal Services	86,682,671	4,772									86,687,443
522.30 - Fire Control - Operating Expenses	26,162,382	582,132		15,807							26,760,321
522.60 - Fire Control - Capital Outlay		303,352		9,165,205							9,468,557
522.80 - Fire Control - Grants and Aids	28,061										28,061
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personal Services		2,818,803									2,818,803

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
523.30 - Detention/Corrections - Operating Expenses		517,290									517,290
523.60 - Detention/Corrections - Capital Outlay		14,754,163		-3,638							14,750,525
523.80 - Detention/Corrections - Grants and Aids	1,351	4,704,934									4,706,285
524.10 - Protective Inspections - Personal Services	6,133,022	7,800,939									13,933,961
524.30 - Protective Inspections - Operating Expenses	3,415,991	3,942,233				55					7,358,279
524.60 - Protective Inspections - Capital Outlay	193,909	256,978									450,887
524.80 - Protective Inspections - Grants and Aids	482,304										482,304
525.10 - Emergency and Disaster Relief - Personal Services	421,225	649,283									1,070,508
525.30 - Emergency and Disaster Relief - Operating Expenses	460,715	160,178									620,893
525.60 - Emergency and Disaster Relief - Capital Outlay		107,010									107,010
525.80 - Emergency and Disaster Relief - Grants and Aids		2,440		153,173							155,613
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personal Services	20,220,036										20,220,036
526.30 - Ambulance and Rescue Services - Operating Expenses	3,192,403										3,192,403
526.60 - Ambulance and Rescue Services - Capital Outlay		198,915									198,915
526.80 - Ambulance and Rescue Services - Grants and Aids		87,754									87,754
527.10 - Medical Examiners - Personal Services	3,695,864										3,695,864
527.30 - Medical Examiners - Operating Expenses	1,510,986										1,510,986
527.60 - Medical Examiners - Capital Outlay	56,824										56,824
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personal Services	455,560										455,560
528.30 - Consumer Affairs - Operating Expenses	31,005										31,005
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personal Services	1,967,158	1,197,780									3,164,938
529.30 - Other Public Safety - Operating Expenses	2,258,498	6,451,671									8,710,169
529.60 - Other Public Safety - Capital Outlay		2,184,310		21,489,780							23,674,090
529.80 - Other Public Safety - Grants and Aids		2,569,108									2,569,108
529.90 - Other Public Safety - Other Uses											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personal Services						10,118,245					10,118,245
534.30 - Garbage/Solid Waste - Operating Expenses						88,512,687					88,512,687
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						-157,510					-157,510
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses						9,277					9,277
536.10 - Water/Sewer Services - Personal Services						52,573,460					52,573,460
536.30 - Water/Sewer Services - Operating Expenses	100,163	6,327				167,184,817					167,291,307
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						-473,729					-473,729
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personal Services	10,397,068	4,806,724									15,203,792
537.30 - Conservation/Resource Management - Operating Expenses	2,007,790	627,648		1,037,937							3,673,375
537.60 - Conservation/Resource Management - Capital Outlay	147,174	126,155		618,096							891,425
537.80 - Conservation/Resource Management - Grants and Aids	86,673	283,274									369,947
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personal Services	5,138,492	319,337									5,457,829
538.30 - Flood Control/Stormwater Control - Operating Expenses	4,082,858	1,555,693									5,638,551
538.60 - Flood Control/Stormwater Control - Capital Outlay	3,914	15,247,404									15,251,318

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personal Services	15										15
539.30 - Other Physical Environment - Operating Expenses		609									609
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road/Street Facilities - Personal Services	1,026,361	23,786,271									24,812,632
541.30 - Road/Street Facilities - Operating Expenses	1,860,963	28,014,440					80				29,875,483
541.60 - Road/Street Facilities - Capital Outlay	5,478	65,830,036									65,835,514
541.80 - Road/Street Facilities - Grants and Aids		5,159,753									5,159,753
543.30 - Water - Operating Expenses	350,000										350,000
543.80 - Water - Grants and Aids											0
544.30 - Mass Transit - Operating Expenses											0
544.80 - Mass Transit - Grants and Aids	109,861	209,049									318,910
545.30 - Parking Facilities - Operating Expenses											0
549.10 - Other Transportation - Personal Services											0
549.30 - Other Transportation - Operating Expenses	134										134
549.60 - Other Transportation - Capital Outlay											0
549.80 - Other Transportation - Grants and Aids											0
551.10 - Employment Development - Personal Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	445,453										445,453
552.10 - Industry Development - Personal Services	2,509,527	297,687									2,807,214
552.30 - Industry Development - Operating Expenses	2,178,359	127,407									2,305,766
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	5,831,297	19,276,980		14,500,000							39,608,277
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personal Services	464,288	113,337									577,625
553.30 - Veterans Services - Operating Expenses	78,589	17,818									96,407
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids		9,363									9,363
554.10 - Housing and Urban Development - Personal Services	461,690	1,388,623									1,850,313
554.30 - Housing and Urban Development - Operating Expenses	79,152	411,155									490,307
554.60 - Housing and Urban Development - Capital Outlay		1,686,596									1,686,596
554.80 - Housing and Urban Development - Grants and Aids	2,425	9,482,850									9,485,275
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personal Services											0
559.30 - Other Economic Development - Operating Expenses	14,863									617,878	632,741
559.80 - Other Economic Development - Grants and Aids	2,407,787										2,407,787
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses											0
561.80 - Hospitals - Grants and Aids											0
562.10 - Health - Personal Services	7,225,192	4,223,228									11,448,420
562.30 - Health - Operating Expenses	3,181,943	6,931,228									10,113,171
562.60 - Health - Capital Outlay	13,943	274,624		641,306							929,873
562.80 - Health - Grants and Aids	261,900	100,164,798									100,426,698
562.90 - Health - Other Uses											0
563.30 - Mental Health - Operating Expenses	3,737										3,737
563.80 - Mental Health - Grants and Aids	57,608	2,800,760									2,858,368

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.10 - Public Assistance - Personal Services	1,204,807	804,220									2,009,027
564.30 - Public Assistance - Operating Expenses	3,273,640	34,660									3,308,300
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	227,071	2,802,156									3,029,227
569.10 - Other Human Services - Personal Services	13,999,808	20,371,777									34,371,585
569.30 - Other Human Services - Operating Expenses	5,143,811	27,052,182									32,195,993
569.60 - Other Human Services - Capital Outlay	438,209	485,093		1,003,620							1,926,922
569.80 - Other Human Services - Grants and Aids	5,461,811	-152,877									5,308,934
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personal Services		18,610,293									18,610,293
571.30 - Libraries - Operating Expenses	632	11,752,657									11,753,289
571.60 - Libraries - Capital Outlay		4,036,431									4,036,431
571.80 - Libraries - Grants and Aids		377,355									377,355
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personal Services	16,994,677	76,864									17,071,541
572.30 - Parks/Recreation - Operating Expenses	13,189,446	2,690,472		42,057		10					15,921,985
572.60 - Parks/Recreation - Capital Outlay	299,896	4,883,531		5,099,685							10,283,112
572.80 - Parks/Recreation - Grants and Aids	1,857,644			691,543							2,549,187
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personal Services	389										389
573.30 - Cultural Services - Operating Expenses	216,421										216,421
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids	50,000										50,000
575.30 - Special Facilities - Operating Expenses	529										529
575.80 - Special Facilities - Grants and Aids	1,990,046	-26,257									1,963,789
579.10 - Other Culture/Recreation - Personal Services											0
579.30 - Other Culture/Recreation - Operating Expenses	13										13
579.60 - Other Culture/Recreation - Capital Outlay		196,731		196,865							393,596
579.80 - Other Culture/Recreation - Grants and Aids	1,230,774			2,528,804							3,759,578
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	547,495,264	237,685,993	176,805	9,205,725		204,457	28,381,679				823,149,923
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		2,041,827									2,041,827
590.90 - Other Non-Operating Disbursements - Other Uses							13,490				13,490
591.70 - Non-Operating Interest Expense - Debt Service						9,891,348					9,891,348
601.10 - Court Administration - Personal Services	1,189,104										1,189,104
601.30 - Court Administration - Operating Expenses	34,431										34,431
601.60 - Court Administration - Capital Outlay		2,019,151		138,293							2,157,444
602.30 - State Attorney Administration - Operating Expenses	261,765	441,138									702,903
602.60 - State Attorney Administration - Capital Outlay		346,027									346,027
603.30 - Public Defender Administration - Operating Expenses	93,275	360,321									453,596
603.60 - Public Defender Administration - Capital Outlay		59,874		273,159							333,033
603.80 - Public Defender Administration - Grants and Aids		459,888									459,888
604.10 - Clerk of Court Administration - Personal Services		5,567,764									5,567,764
604.30 - Clerk of Court Administration - Operating Expenses		349,074									349,074
604.60 - Clerk of Court Administration - Capital Outlay		12,448									12,448
605.10 - Judicial Support - Personal Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personal Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personal Services		175,410									175,410
608.30 - Jury Management - Operating Expenses	151,932	239,138									391,070
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personal Services		178,063									178,063
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		23,023									23,023
614.10 - Clerk of Court - Personal Services		4,005,299									4,005,299
614.30 - Clerk of Court - Operating Expenses		90,634									90,634
615.30 - Court Reporter Services - Operating Expenses											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personal Services		397,308									397,308
622.30 - Drug Court - Operating Expenses		358,385									358,385
622.80 - Drug Court - Grants and Aids											0
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personal Services		155,112									155,112
624.30 - Community Service Programs - Operating Expenses		425,736									425,736
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids											0
624.90 - Community Service Programs - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personal Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personal Services		2,869,689									2,869,689
634.30 - Clerk of Court - Operating Expenses		68,991									68,991
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personal Services		1,544,457									1,544,457
654.30 - Clerk of Court - Operating Expenses		94,055									94,055
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personal Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses		2,997									2,997
667.10 - Court-Based Victim Services - Personal Services	1,916,224										1,916,224
667.30 - Court-Based Victim Services - Operating Expenses	33,606										33,606
669.10 - Other Family Court Programs - Personal Services		337,108									337,108
669.30 - Other Family Court Programs - Operating Expenses		14,806									14,806
674.10 - Clerk of Court - Personal Services		1,210,226									1,210,226
674.30 - Clerk of Court - Operating Expenses		31,730									31,730
682.10 - Alternative Dispute Resolutions - Personal Services		603,288									603,288
682.30 - Alternative Dispute Resolutions - Operating Expenses		23,373									23,373
685.10 - Guardian ad Litem - Personal Services	179,581										179,581
685.30 - Guardian ad Litem - Operating Expenses	134,936										134,936
685.60 - Guardian ad Litem - Capital Outlay											0
694.10 - Clerk of Court - Personal Services		1,110,830									1,110,830
694.30 - Clerk of Court - Operating Expenses		20,733									20,733
711.10 - Courthouse Security - Personal Services	14,620,509										14,620,509
711.30 - Courthouse Security - Operating Expenses	316,831										316,831
711.60 - Courthouse Security - Capital Outlay	62,983										62,983

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.10 - Courthouse Facilities - Personal Services	552,037										552,037
712.30 - Courthouse Facilities - Operating Expenses	2,496,699	12,541									2,509,240
712.60 - Courthouse Facilities - Capital Outlay	59,495			2,061,398							2,120,893
713.10 - Information Systems - Personal Services	3,086,852	295,533									3,382,385
713.30 - Information Systems - Operating Expenses	2,860,053	3,980,715									6,840,768
713.60 - Information Systems - Capital Outlay	444,878	2,092,073									2,536,951
714.10 - Public Law Library - Personal Services		293,854									293,854
714.30 - Public Law Library - Operating Expenses	127	109,416									109,543
714.60 - Public Law Library - Capital Outlay		14,912									14,912
715.80 - Legal Aid - Grants and Aids		1,099,904									1,099,904
716.10 - Clerk of Court Related Technology - Personal Services		876,745									876,745
716.30 - Clerk of Court Related Technology - Operating Expenses		571,564									571,564
716.60 - Clerk of Court Related Technology - Capital Outlay		-899,170									-899,170
721.30 - Court Administration - Operating Expenses											0
724.10 - Clerk of Court - Personal Services		2,224,939									2,224,939
724.30 - Clerk of Court - Operating Expenses		71,056									71,056
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personal Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personal Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personal Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.30 - Expert Witness Fees - Operating Expenses											0
732.10 - Community Service Programs - Personal Services											0
732.30 - Community Service Programs - Operating Expenses		66,375									66,375
744.10 - Clerk of Court - Personal Services		1,824,572									1,824,572
744.30 - Clerk of Court - Operating Expenses		42,681									42,681
764.10 - Clerk of Court - Personal Services		4,801,138									4,801,138
764.30 - Clerk of Court - Operating Expenses		106,153									106,153
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,080										1,080
Grand Total	1,392,203,573	847,849,667	116,096,770	70,113,018		331,740,219	194,228,695			5,147,065	2,957,379,007

Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
300587 - Arlington Special Dependent District	Independently Reported	\$6,481	\$5,922	\$0
300588 - Bay Crest Park Special District	Independently Reported	\$69,500	\$50,629	\$0
300589 - Beacon Meadows Special Dependent Tax District	Independently Reported	\$27,266	\$16,177	\$0
300590 - Bloomingdale Oaks Special Dependent Tax District	Independently Reported	\$12,684	\$24,087	\$0
300591 - Bloomingdale Special Taxing District	Independently Reported	\$632,656	\$624,005	
300592 - Boyette Springs Special Dependent District	Independently Reported	\$41,116	\$54,340	\$0
300593 - Brandon Groves North Service District	Independently Reported	\$1,387	\$2,377	
301295 - Brandon Hills Dependent Special District	Independently Reported			
300594 - Buckhorn Estates Special Dependent District	Independently Reported	\$41,852	\$37,892	\$0
301151 - Buckhorn Oaks Special Dependent District	Independently Reported			
300595 - Carrollwood Meadows Special Dependent District	Independently Reported	\$52,277	\$52,356	\$0
300596 - Carrollwood North Special Dependent Tax District	Independently Reported			
300597 - Carrollwood South Special Dependent Tax District	Independently Reported	\$7,079	\$7,134	\$0
300598 - Country Lakes Special Dependent Tax District	Independently Reported			
300599 - Country Place Special Maintenance District	Independently Reported	\$78,726	\$75,437	\$0
300600 - Country Run Maintenance District	Independently Reported	\$17,914	\$12,720	\$0
301217 - Country Village Special Dependent District	Independently Reported	\$8,034	\$4,586	\$0
300601 - Cove At Bayport Colony, The	Independently Reported	\$53,032	\$51,064	\$0
301219 - East Lake Park Special Dependent District	Independently Reported			
300602 - Hammock Woods Special Dependent Tax District	Independently Reported	\$18,560	\$18,464	\$0
300603 - Hickory Hill Special Dependent Tax District	Independently Reported	\$18,475	\$12,758	\$0
500057 - Hillsborough County City-County Planning Commission	Discretely Reported	\$5,382,000	\$4,512,000	\$0
500064 - Hillsborough County Civil Service Board	Blended in Primary Report			
300604 - Hillsborough County Hospital Authority	Independently Reported	\$116,397	\$82,534	\$0
300605 - Hillsborough County Industrial Development Authority	Independently Reported	\$122,816	\$76,763	\$0
300607 - Housing Finance Authority of Hillsborough County	Discretely Reported	\$1,626,000	\$635,000	\$3,038,000
300608 - Hunter's Lake Special Dependent Tax District	Independently Reported	\$10,890	\$11,176	\$0
300609 - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$9,266	\$6,656	\$0
301383 - Keystone Grove Lakes Special Dependent District	Independently Reported			
300610 - Lago Vista Maintenance District	Independently Reported	\$37,441	\$39,616	\$0
300611 - Lake Brant Special Dependent District	Independently Reported	\$602	\$2,134	\$0
300612 - Lake Heather Special Dependent Tax District	Independently Reported	\$24,201	\$25,741	\$0
300613 - Lake Magdalene Estates West Special Dependent Tax District	Independently Reported	\$11,681	\$5,100	\$0
301384 - Lake Magdalene Special Dependent District	Independently Reported	\$16,489	\$7,682	\$0
301317 - Lake Strawberry Special Dependent District	Independently Reported			
300614 - Logan Gate Village Special Dependent District	Independently Reported			

300615 - North Lakes Maintenance District	Independently Reported	\$51,907	\$53,549	\$0
300616 - North Pointe Special Tax District	Independently Reported	\$37,574	\$259,629	\$0
300617 - Northdale Special District	Independently Reported			
300618 - Pine Hollow Special Dependent District	Independently Reported	\$6,911	\$6,752	\$0
301268 - Pine Meadows Special Dependent District	Independently Reported	\$6,526	\$3,869	\$0
300619 - South Pointe Special Dependent Tax District	Independently Reported	\$5,396	\$15,888	\$0
300620 - Sugarwood Groves Special District	Independently Reported	\$5,181	\$7,344	\$0
301155 - Tampa Shores Special Dependent District	Independently Reported			
300622 - Tarawood Special Dependent Tax District	Independently Reported	\$13,000	\$6,524	\$0
300623 - Valrico Manor Special Dependent Tax District	Independently Reported			
300624 - Village Estates West Special District	Independently Reported	\$14,280	\$12,082	\$0
300625 - Waterford Special Dependent District	Independently Reported	\$60,178	\$58,945	\$0
301523 - Westchester Special Dependent District	Independently Reported			
300626 - Westwood Dependent Tax District	Independently Reported			
300627 - Windemere Special Dependent District	Independently Reported	\$14,252	\$13,845	\$0