

### Unit Information

Unit ID: 100029

Year: 2015

Unit Name: Hillsborough

Unit Status: Active

Unit Dependency:

#### Location Information

Name: Hon. Pat Frank  
Title: Clerk of Circuit Court  
Phone: (813) 276-8100  
Fax: (813) 272-5544  
Address:  
Post Office Box 1110  
Tampa, FL 33601-1110

#### Contact Information

Name: Mr. Ajay Gajjar  
Title: Assistant Finance Director  
Phone: (813) 307-7026  
Email: gajjar@hillsclerk.com  
Address:  
Finance Dept, PO Box 1110  
Tampa, FL 33601-1110

### AFR Details

#### Original AFR

AFR Status: In Process  
AFR Received Date:  
Audit Received Date:  
Submission Type:

### Debt Information

Long-Term Debt: \$910,210,000

### Audit Information

Was an audit performed? Yes  
Audit Performed Date: 6/7/2016  
Auditor Name: Cherry Bekaert

Address:  
401 East Jackson St.  
Suite 3400  
Tampa, Florida 33602

### Certification

#### Chief Financial Officer

Name: Pat Frank  
Title: Clerk of Circuit Court

#### Chairman/Elected Official

Name: Lesley "Les" Miller, Jr.  
Title: Chairman, BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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## Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	554,604,971	35,477,981	5,048,784								595,131,736
312100 - Local Option Taxes		27,035,374									27,035,374
312300 - County Ninth-Cent Voted Fuel Tax		6,892,000									6,892,000
312410 - First Local Option Fuel Tax		26,069,571									26,069,571
312600 - Discretionary Sales Surtaxes		226,410,253									226,410,253
315000 - Communications Service Tax (Chapter 202)		23,287,823									23,287,823
316000 - Local Business Tax (Chapter 205)	1,546,596	625,963									2,172,559
322000 - Building Permits		7,849,313									7,849,313
323300 - Franchise Fee - Water	3,158										3,158
323600 - Franchise Fee - Sewer	7,092										7,092
324110 - Impact Fees - Residential - Public Safety		177,193									177,193
324120 - Impact Fees - Commercial - Public Safety		43,849									43,849
324210 - Impact Fees - Residential - Physical Environment		20,621,235									20,621,235
324310 - Impact Fees - Residential - Transportation		2,387,808									2,387,808
324320 - Impact Fees - Commercial - Transportation		600,991									600,991
324610 - Impact Fees - Residential - Culture/Recreation		1,450,496									1,450,496
325100 - Special Assessments - Capital Improvement		6,200,205				702,031					6,902,236
325200 - Special Assessments - Charges for Public Services		7,864,383									7,864,383
329000 - Other Permits, Fees & Special Assessments	621,685	544,451									1,166,136
331100 - Federal Grant - General Government		3,317,355									3,317,355
331200 - Federal Grant - Public Safety	1,495,083	4,530,686									6,025,769
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		6,148,602		930,498							7,079,100
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		3,779,206									3,779,206
331500 - Federal Grant - Economic Environment	180	8,329,615									8,329,795
331610 - Federal Grant - Health or Hospitals		3,211,208									3,211,208
331650 - Federal Grant - Child Support Reimbursement	1,063,074										1,063,074
331690 - Federal Grant - Other Human Services	162	46,664,293									46,664,455
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	770										770
334100 - State Grant - General Government		431,310									431,310
334200 - State Grant - Public Safety		2,227,567									2,227,567
334390 - State Grant - Other Physical Environment		1,857,378									1,857,378
334490 - State Grant - Other Transportation		135,231									135,231
334500 - State Grant - Economic Environment		20,000									20,000
334610 - State Grant - Health or Hospitals		188,399				20,000					208,399
334690 - State Grant - Other Human Services		3,660,439									3,660,439
334700 - State Grant - Culture/Recreation		1,233,292									1,233,292
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund		1,812,043									1,812,043
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		212,829									212,829
334900 - State Grant - Other		1,726,802									1,726,802

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	25,555,596	6,752,474									32,308,070
335130 - State Revenue Sharing - Insurance Agents County Licenses	322,128										322,128
335140 - State Revenue Sharing - Mobile Home Licenses	415,162										415,162
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	812,789										812,789
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,454,283										3,454,283
335170 - State Revenue Sharing - Cardroom Tax	79,661										79,661
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		95,715,790									95,715,790
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	132,835	140,350									273,185
335220 - State Revenue Sharing - Enhanced 911 Fee		6,768,642									6,768,642
335230 - State Revenue Sharing - Emergency Management Assistance		105,806									105,806
335290 - State Revenue Sharing - Other Public Safety	32,822										32,822
335390 - State Revenue Sharing - Other Physical Environment		2,179,075									2,179,075
335490 - State Revenue Sharing - Other Transportation		17,051,941									17,051,941
335500 - State Revenue Sharing - Economic Environment		3,870,085									3,870,085
335690 - State Revenue Sharing - Other Human Services							162,886				162,886
335700 - State Revenue Sharing - Culture/Recreation		2,286,214									2,286,214
337100 - Local Government Unit Grant - General Government										3,577,008	3,577,008
337200 - Local Government Unit Grant - Public Safety	383,500	5,000									388,500
337300 - Local Government Unit Grant - Physical Environment		1,463,433									1,463,433
337400 - Local Government Unit Grant - Transportation	35,000										35,000
337500 - Local Government Unit Grant - Economic Environment	103,126									400,000	503,126
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation		472,500									472,500
337900 - Local Government Unit Grants - Other		60,544									60,544
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	6,000,794										6,000,794
341150 - Public Records Modernization Trust Fund		2,398,048									2,398,048
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,876,278									1,876,278
341200 - Internal Service Fund Fees and Charges							128,882,298				128,882,298
341300 - Administrative Service Fees	49,077	2,583,143									2,632,220
341520 - Fees remitted to County from Sheriff	1,706,136	131,728									1,837,864
341550 - Fees remitted to County from Supervisor of Elections	7,400										7,400
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	53,472,295	1,760,490					6,775,570			394,911	62,403,266
342100 - Service Charge - Law Enforcement Services	4,823,970	9,024,916									13,848,886
342200 - Service Charge - Fire Protection	1,341,842										1,341,842
342300 - Service Charge - Housing for Prisoners	393,932										393,932
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	215,487										215,487
342600 - Service Charge - Ambulance Fees	11,326,692										11,326,692
342900 - Service Charge - Other Public Safety Charges and Fees	953,678	373,766									1,327,444
343400 - Service Charge - Garbage/Solid Waste						100,965,840					100,965,840
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						213,231,771					213,231,771

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management	2,276,484	786,571								63,507	3,126,562
343900 - Service Charge - Other Physical Environment Charges	1,524,412	51,922									1,576,334
344500 - Service Charge - Parking Facilities	841,032						2,118				843,150
344900 - Service Charge - Other Transportation Charges	711,919	2,607,704									3,319,623
345100 - Service Charge - Housing										665,514	665,514
345900 - Service Charge - Other Economic Environment Charges	107,750										107,750
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	304,632										304,632
346900 - Service Charge - Other Human Services Charges	63,218	1,728					21,594,408				21,659,354
347100 - Service Charge - Libraries		48,442									48,442
347200 - Service Charge - Parks and Recreation	3,103,779										3,103,779
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	15,237		544,557								559,794
347500 - Service Charge - Special Recreation Facilities	249,901										249,901
347900 - Service Charge - Other Culture/Recreation Charges	43,461										43,461
348110 - County Court Criminal - Filing Fees		44,211									44,211
348120 - County Court Criminal - Service Charges		67,603									67,603
348130 - County Court Criminal - Court Costs		204,622									204,622
348220 - Circuit Court Criminal - Service Charges		101,921									101,921
348230 - Circuit Court Criminal - Court Costs		426,094									426,094
348310 - County Court Civil - Filing Fees		6,418,952									6,418,952
348320 - County Court Civil - Service Charges		108,727									108,727
348410 - Circuit Court Civil - Filing Fees		3,617,893									3,617,893
348420 - Circuit Court Civil - Service Charges		3,056,074									3,056,074
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees		9,750									9,750
348520 - Traffic Court - Service Charges		1,472,822									1,472,822
348530 - Traffic Court - Court Costs		3,860,484									3,860,484
348610 - Juvenile Court - Filing Fees		41,330									41,330
348620 - Juvenile Court - Service Charges		12,842									12,842
348710 - Probate Court - Filing Fees		629,738									629,738
348720 - Probate Court - Service Charges		104,066									104,066
348880 - Probation/Alternatives	108,013										108,013
348921 - Court Innovations/Local Requirements		335,880									335,880
348922 - Legal Aid		335,880									335,880
348923 - Law Library		335,880									335,880
348924 - Juvenile Alternative Programs		335,880									335,880
348930 - State Court Facility Surcharge (\$30)	2,714	2,259,802									2,262,516
348932 - Domestic Violence Surcharge	43,249										43,249
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC		877,432									877,432
349000 - Other Charges for Services	18,899,629	166,178									19,065,807
351100 - Judgments and Fines - As Decided by County Court Criminal		272,877									272,877
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		235,730									235,730
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	217,413	3,471,275									3,688,688
351700 - Intergovernmental Radio Communication Program		744,225									744,225

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,220,042									1,220,042
351900 - Judgments and Fines - Other Court Ordered		1,263,143									1,263,143
352000 - Fines - Library		390,981									390,981
353000 - Fines - Pollution Control Violation		254,042									254,042
354000 - Fines - Local Ordinance Violation	6,942,806	172,558				25	131				7,115,520
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees	5										5
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	70,012	823,732									893,744
361100 - Interest	3,224,582	3,524,142	272,990	365,941						346,709	7,734,364
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										682,479	682,479
362000 - Rents and Royalties	1,426,275	7,935	118,757	322,049							1,875,016
364000 - Disposition of Fixed Assets	682,048	41,669				-250,512	444,067				917,272
365000 - Sale of Surplus Materials and Scrap	149,418	23,360				81,784	15,124				269,686
366000 - Contributions and Donations from Private Sources	201,917	1,111,202		93,095							1,406,214
367000 - Licenses	1,676,399	102,030									1,778,429
369300 - Settlements	25,947,513	925,624									26,873,137
369900 - Other Miscellaneous Revenues	1,864,409	5,289,501	-232			650,162					7,803,840
381000 - Inter-Fund Group Transfers In	613,195,611	94,761,877	172,413,934	80,491,574			4,707,533				965,570,529
383000 - Installment Purchases & Capital Lease Proceeds	72,804										72,804
384000 - Debt Proceeds				83,077,011							83,077,011
385000 - Proceeds from Refunding Bonds			164,011,923								164,011,923
389100 - Proprietary - Interest						9,164,703	1,828,568				10,993,271
389200 - Proprietary - Federal Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						53,240,194					53,240,194
389900 - Proprietary - Other Non-Operating Sources						4,060,761					4,060,761
Grand Total	1,354,927,618	781,001,740	342,410,713	165,280,168		381,866,759	164,412,703			6,130,128	3,196,029,829

## Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	2,264,475										2,264,475
511.30 - Legislative - Operating Expenses	-135,871										-135,871
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personal Services	2,089,295										2,089,295
512.30 - Executive - Operating Expenses	319,427										319,427
512.60 - Executive - Capital Outlay	1,663										1,663
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personal Services	59,454,644	1,985,951				4,033	5,175,895				66,620,523
513.30 - Financial and Administrative - Operating Expenses	16,787,692	6,007,588	304,726	184,082			2,025				23,286,113
513.60 - Financial and Administrative - Capital Outlay	3,931,260										3,931,260
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		62,375,434									62,375,434
513.90 - Financial and Administrative - Other Uses	844,460										844,460
514.10 - Legal Counsel - Personal Services	7,500,523	2,734									7,503,257
514.30 - Legal Counsel - Operating Expenses	399,049	2,338									401,387
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personal Services	4,610,052	3,041,257								3,605,856	11,257,165
515.30 - Comprehensive Planning - Operating Expenses	5,845,274	1,554,620				790				434,493	7,835,177
515.60 - Comprehensive Planning - Capital Outlay		2,177								24,242	26,419
515.80 - Comprehensive Planning - Grants and Aids	391,305										391,305
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personal Services	11,281,764	8,011									11,289,775
516.30 - Non-Court Information Systems - Operating Expenses	9,594,630	1,880,403									11,475,033
516.60 - Non-Court Information Systems - Capital Outlay	998,000	1,238,538									2,236,538
517.30 - Debt Service Payments - Operating Expenses		31,852	729,397	259,611							1,020,860
517.70 - Debt Service Payments - Debt Service		1,204,634	168,200,073	57,790,000							227,194,707
519.10 - Other General Government - Personal Services	18,953,384	3,413,148				95,966	1,000,851				23,463,349
519.30 - Other General Government - Operating Expenses	15,596,993	3,880,826				1,412	159,829,327			13,386	180,354,928
519.60 - Other General Government - Capital Outlay	193,508	845,119									3,129,703
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	399,790	4,727,972									5,127,762
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personal Services	175,090,856	10,646,002									185,736,858
521.30 - Law Enforcement - Operating Expenses	23,504,340	2,984,470									26,488,810
521.60 - Law Enforcement - Capital Outlay	12,397,753	270,835									21,414,202
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		242,000									242,000
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personal Services	80,344,490										80,344,490
522.30 - Fire Control - Operating Expenses	23,656,893	559,604									24,231,630
522.60 - Fire Control - Capital Outlay		986,188									10,766,193
522.80 - Fire Control - Grants and Aids	56,344										56,344
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personal Services	95,883,822	2,040,009									97,923,831
523.30 - Detention/Corrections - Operating Expenses	34,837,111	396,677									35,331,750
523.60 - Detention/Corrections - Capital Outlay	3,160,087	6,654,674									9,836,267

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
523.80 - Detention/Corrections - Grants and Aids	4,186	3,008,486									3,012,672
524.10 - Protective Inspections - Personal Services	4,679,882	7,163,021									11,842,903
524.30 - Protective Inspections - Operating Expenses	3,470,520	3,454,426									6,924,946
524.60 - Protective Inspections - Capital Outlay	56,247										56,247
524.80 - Protective Inspections - Grants and Aids	483,617										483,617
525.10 - Emergency and Disaster Relief - Personal Services	147,475	680,364									827,839
525.30 - Emergency and Disaster Relief - Operating Expenses	808,157	84,045									892,202
525.60 - Emergency and Disaster Relief - Capital Outlay		85,260									85,260
525.80 - Emergency and Disaster Relief - Grants and Aids		104,631									104,631
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personal Services	19,461,006										19,461,006
526.30 - Ambulance and Rescue Services - Operating Expenses	2,208,428	753									2,209,181
526.60 - Ambulance and Rescue Services - Capital Outlay		5,343									5,343
526.80 - Ambulance and Rescue Services - Grants and Aids											0
527.10 - Medical Examiners - Personal Services	3,506,972										3,506,972
527.30 - Medical Examiners - Operating Expenses	1,404,849										1,404,849
527.60 - Medical Examiners - Capital Outlay											0
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personal Services	688,783										688,783
528.30 - Consumer Affairs - Operating Expenses	22,314										22,314
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personal Services	1,799,125	1,336,092									3,135,217
529.30 - Other Public Safety - Operating Expenses	1,323,185	3,904,096									5,227,281
529.60 - Other Public Safety - Capital Outlay		919,077		8,122,126							9,041,203
529.80 - Other Public Safety - Grants and Aids	15,224	2,508,164									2,523,388
529.90 - Other Public Safety - Other Uses		5,457									5,457
534.10 - Garbage/Solid Waste - Personal Services						8,806,585					8,806,585
534.30 - Garbage/Solid Waste - Operating Expenses	5,102					83,536,893					83,541,995
534.70 - Garbage/Solid Waste - Debt Service						6,864,115					6,864,115
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses						12,994					12,994
536.10 - Water/Sewer Services - Personal Services	-291	7				47,324,216					47,323,932
536.30 - Water/Sewer Services - Operating Expenses	14,402	11,430				157,387,535					157,413,367
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						4,927,345					4,927,345
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personal Services	10,247,557	4,465,307									14,712,864
537.30 - Conservation/Resource Management - Operating Expenses	1,654,427	1,230,832		1,275,025							4,160,284
537.60 - Conservation/Resource Management - Capital Outlay	199,770	115,004		1,990,669							2,305,443
537.80 - Conservation/Resource Management - Grants and Aids	83,974	138,578									222,552
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personal Services	4,970,373	266,523				-16					5,236,880
538.30 - Flood Control/Stormwater Control - Operating Expenses	3,902,230	1,585,791									5,488,021
538.60 - Flood Control/Stormwater Control - Capital Outlay		10,484,280									10,484,280
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personal Services											0
539.30 - Other Physical Environment - Operating Expenses	84,784	51,030									135,814
539.60 - Other Physical Environment - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road/Street Facilities - Personal Services	969,817	22,748,680									23,718,497
541.30 - Road/Street Facilities - Operating Expenses	1,262,138	25,607,134									26,869,272
541.60 - Road/Street Facilities - Capital Outlay		39,067,097									39,067,097
541.80 - Road/Street Facilities - Grants and Aids		7,993,120									7,993,120
543.80 - Water - Grants and Aids											0
544.30 - Mass Transit - Operating Expenses											0
544.80 - Mass Transit - Grants and Aids	136,551	118,694									255,245
545.30 - Parking Facilities - Operating Expenses	123										123
549.10 - Other Transportation - Personal Services											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay		-452,884									-452,884
551.10 - Employment Development - Personal Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	21,413										21,413
552.10 - Industry Development - Personal Services	2,585,858	295,039									2,880,897
552.30 - Industry Development - Operating Expenses	1,353,094	177,070									1,530,164
552.60 - Industry Development - Capital Outlay		29,193									29,193
552.80 - Industry Development - Grants and Aids	12,369,808	14,031,847		2,000,000							28,401,655
553.10 - Veterans Services - Personal Services	398,772	151,124									549,896
553.30 - Veterans Services - Operating Expenses	29,105	25,353									54,458
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids	6,800	11,364									18,164
554.10 - Housing and Urban Development - Personal Services	467,232	1,274,293									1,741,525
554.30 - Housing and Urban Development - Operating Expenses	198,884	491,835									690,719
554.60 - Housing and Urban Development - Capital Outlay		1,931,090									1,931,090
554.80 - Housing and Urban Development - Grants and Aids	18,349	10,206,410									10,224,759
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personal Services	125,502										125,502
559.30 - Other Economic Development - Operating Expenses	103,116									1,164,281	1,267,397
559.80 - Other Economic Development - Grants and Aids	2,199,048										2,199,048
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses	2,763										2,763
562.10 - Health - Personal Services	6,753,414	4,103,802									10,857,216
562.30 - Health - Operating Expenses	3,183,654	5,925,420									9,109,074
562.60 - Health - Capital Outlay	225,372	17,697		15,951							259,020
562.80 - Health - Grants and Aids	261,900	97,736,752									97,998,652
562.90 - Health - Other Uses											0
563.30 - Mental Health - Operating Expenses		74									74
563.80 - Mental Health - Grants and Aids	52,496	3,714,799									3,767,295
564.10 - Public Assistance - Personal Services	988,209	442,489									1,430,698
564.30 - Public Assistance - Operating Expenses	3,134,987	28,717									3,163,704
564.60 - Public Assistance - Capital Outlay	-104										-104
564.80 - Public Assistance - Grants and Aids	22,800	2,461,828									2,484,628
569.10 - Other Human Services - Personal Services	13,834,373	18,660,887				5					32,495,265
569.30 - Other Human Services - Operating Expenses	4,973,783	26,373,255									31,347,038
569.60 - Other Human Services - Capital Outlay	46,460	496		55,119							102,075
569.80 - Other Human Services - Grants and Aids	5,537,629	7,865,794									13,403,423



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.90 - Other Human Services - Other Uses		178,133									178,133
571.10 - Libraries - Personal Services	665	17,163,843									17,164,508
571.30 - Libraries - Operating Expenses	27,259	15,206,221									15,233,480
571.60 - Libraries - Capital Outlay		6,766,823									6,766,823
571.80 - Libraries - Grants and Aids		352,650									352,650
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personal Services	16,216,505	65,160									16,281,665
572.30 - Parks/Recreation - Operating Expenses	15,933,210	3,534,468		148,652							19,616,330
572.60 - Parks/Recreation - Capital Outlay	57,169	6,850,063		6,029,573							12,936,805
572.80 - Parks/Recreation - Grants and Aids	233,027	600,000		1,558,618							2,391,645
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personal Services	1,158										1,158
573.30 - Cultural Services - Operating Expenses	177,268										177,268
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids	22,500										22,500
575.80 - Special Facilities - Grants and Aids	1,471,484	26,257									1,497,741
579.10 - Other Culture/Recreation - Personal Services											0
579.30 - Other Culture/Recreation - Operating Expenses	17										17
579.60 - Other Culture/Recreation - Capital Outlay		289,079		237,347							526,426
579.80 - Other Culture/Recreation - Grants and Aids	1,019,999			629,546							1,649,545
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	529,621,361	240,248,875	164,200,376	26,792,386			4,707,533				965,570,531
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		2,283,430									2,283,430
590.90 - Other Non-Operating Disbursements - Other Uses							270,609				270,609
601.10 - Court Administration - Personal Services	1,090,056	5,448									1,095,504
601.30 - Court Administration - Operating Expenses	51,216	64									51,280
601.60 - Court Administration - Capital Outlay		558,860									558,860
602.30 - State Attorney Administration - Operating Expenses	275,285	450,138									725,423
602.60 - State Attorney Administration - Capital Outlay		341,744									341,744
603.30 - Public Defender Administration - Operating Expenses	94,032	494,091									588,123
603.60 - Public Defender Administration - Capital Outlay		60,243		96,263							156,506
603.80 - Public Defender Administration - Grants and Aids		450,532									450,532
604.10 - Clerk of Court Administration - Personal Services		6,153,518									6,153,518
604.30 - Clerk of Court Administration - Operating Expenses		374,403									374,403
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personal Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personal Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personal Services		187,078									187,078
608.30 - Jury Management - Operating Expenses	182,955	395,858									578,813
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personal Services		214,429									214,429
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		36,535									36,535
614.10 - Clerk of Court - Personal Services		3,847,643									3,847,643

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
614.30 - Clerk of Court - Operating Expenses		108,189									108,189
615.30 - Court Reporter Services - Operating Expenses											0
622.10 - Drug Court - Personal Services		383,374									383,374
622.30 - Drug Court - Operating Expenses		669,135									669,135
622.80 - Drug Court - Grants and Aids											0
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personal Services		151,505									151,505
624.30 - Community Service Programs - Operating Expenses		442,815									442,815
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids											0
624.90 - Community Service Programs - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personal Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personal Services		2,257,059									2,257,059
634.30 - Clerk of Court - Operating Expenses		166,199									166,199
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personal Services		1,157,439									1,157,439
654.30 - Clerk of Court - Operating Expenses		78,540									78,540
654.60 - Clerk of Court - Capital Outlay		1,713									1,713
662.10 - Alternative Dispute Resolutions - Personal Services		2,400									2,400
662.30 - Alternative Dispute Resolutions - Operating Expenses		2,251									2,251
667.10 - Court-Based Victim Services - Personal Services	1,834,306										1,834,306
667.30 - Court-Based Victim Services - Operating Expenses	27,768										27,768
669.10 - Other Family Court Programs - Personal Services		333,257									333,257
669.30 - Other Family Court Programs - Operating Expenses		6,258									6,258
674.10 - Clerk of Court - Personal Services		1,763,905									1,763,905
674.30 - Clerk of Court - Operating Expenses		9,435									9,435
682.10 - Alternative Dispute Resolutions - Personal Services		546,646									546,646
682.30 - Alternative Dispute Resolutions - Operating Expenses		23,644									23,644
685.10 - Guardian ad Litem - Personal Services	142,584										142,584
685.30 - Guardian ad Litem - Operating Expenses	58,985										58,985
694.10 - Clerk of Court - Personal Services		1,096,713									1,096,713
694.30 - Clerk of Court - Operating Expenses		16,692									16,692
711.10 - Courthouse Security - Personal Services	13,749,426										13,749,426
711.30 - Courthouse Security - Operating Expenses	289,977										289,977
711.60 - Courthouse Security - Capital Outlay	15,290										15,290
712.10 - Courthouse Facilities - Personal Services	531,995	9,273									541,268
712.30 - Courthouse Facilities - Operating Expenses	2,424,021	1,133,632									3,557,653
712.60 - Courthouse Facilities - Capital Outlay	59,785			6,641,303							6,701,088
713.10 - Information Systems - Personal Services	3,277,309	297,411									3,574,720
713.30 - Information Systems - Operating Expenses	2,955,997	4,149,049									7,105,046
713.60 - Information Systems - Capital Outlay	787,518	1,308,519									2,096,037
714.10 - Public Law Library - Personal Services		245,047									245,047
714.30 - Public Law Library - Operating Expenses	127	52,387									52,514
714.60 - Public Law Library - Capital Outlay		58,159									58,159
715.80 - Legal Aid - Grants and Aids		1,099,904									1,099,904
716.10 - Clerk of Court Related Technology - Personal Services		820,410									820,410
716.30 - Clerk of Court Related Technology - Operating Expenses		535,587									535,587

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.60 - Clerk of Court Related Technology - Capital Outlay		197,016									197,016
721.30 - Court Administration - Operating Expenses	158										158
724.10 - Clerk of Court - Personal Services		1,991,333									1,991,333
724.30 - Clerk of Court - Operating Expenses		44,111									44,111
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personal Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personal Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personal Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
729.30 - Expert Witness Fees - Operating Expenses											0
732.10 - Community Service Programs - Personal Services											0
732.30 - Community Service Programs - Operating Expenses		67,975									67,975
744.10 - Clerk of Court - Personal Services		1,797,792									1,797,792
744.30 - Clerk of Court - Operating Expenses		26,085									26,085
764.10 - Clerk of Court - Personal Services		4,929,517									4,929,517
764.30 - Clerk of Court - Operating Expenses		205,207									205,207
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,080										1,080
Grand Total	1,325,419,342	785,071,503	333,434,572	135,610,551		308,961,873	170,986,240			5,242,258	3,064,726,339



Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
300587 - Arlington Special Dependent District	Independently Reported	\$6,344	\$4,668	\$0
300588 - Bay Crest Park Special District	Independently Reported	\$68,340	\$60,206	\$0
300589 - Beacon Meadows Special Dependent Tax District	Independently Reported	\$24,809	\$21,602	\$0
300590 - Bloomingdale Oaks Special Dependent Tax District	Independently Reported	\$15,227	\$8,858	\$0
300591 - Bloomingdale Special Taxing District	Independently Reported	\$630,825	\$641,985	\$0
300592 - Boyette Springs Special Dependent District	Independently Reported	\$50,894	\$62,802	\$0
300593 - Brandon Groves North Service District	Independently Reported	\$1,371	\$4,883	\$0
301295 - Brandon Hills Dependent Special District	Independently Reported	\$19,626	\$17,771	\$0
300594 - Buckhorn Estates Special Dependent District	Independently Reported	\$43,413	\$46,604	\$0
301151 - Buckhorn Oaks Special Dependent District	Independently Reported			
300595 - Carrollwood Meadows Special Dependent District	Independently Reported	\$51,752	\$55,995	\$0
300596 - Carrollwood North Special Dependent Tax District	Independently Reported	\$11,181	\$7,832	\$0
300597 - Carrollwood South Special Dependent Tax District	Independently Reported	\$6,932	\$7,055	\$0
300598 - Country Lakes Special Dependent Tax District	Independently Reported	\$8,227	\$4,186	\$0
300599 - Country Place Special Maintenance District	Independently Reported	\$77,953	\$74,462	\$0
300600 - Country Run Maintenance District	Independently Reported	\$21,979	\$15,482	\$0
301217 - Country Village Special Dependent District	Independently Reported			
300601 - Cove At Bayport Colony, The	Independently Reported	\$52,477	\$55,580	\$0
301219 - East Lake Park Special Dependent District	Independently Reported	\$30,508	\$25,233	\$0
300602 - Hammock Woods Special Dependent Tax District	Independently Reported	\$17,600	\$18,850	\$0
300603 - Hickory Hill Special Dependent Tax District	Independently Reported	\$12,591	\$13,439	\$0
500057 - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,036,000	\$4,065,000	\$0
500064 - Hillsborough County Civil Service Board	Blended in Primary Report			
300604 - Hillsborough County Hospital Authority	Independently Reported	\$116,396	\$126,000	\$0
300605 - Hillsborough County Industrial Development Authority	Independently Reported			
300607 - Housing Finance Authority of Hillsborough County	Discretely Reported	\$2,094,000	\$1,177,000	\$4,226,000
300608 - Hunter's Lake Special Dependent Tax District	Independently Reported			
300609 - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$9,080	\$6,453	\$0
301383 - Keystone Grove Lakes Special Dependent District	Independently Reported			
300610 - Lago Vista Maintenance District	Independently Reported	\$28,871	\$27,693	\$0
300611 - Lake Brant Special Dependent District	Independently Reported	\$2,984	\$1,911	\$0
300612 - Lake Heather Special Dependent Tax District	Independently Reported	\$27,931	\$22,091	\$0
300613 - Lake Magdalene Estates West Special Dependent Tax District	Independently Reported	\$8,603	\$13,359	\$0
301384 - Lake Magdalene Special Dependent District	Independently Reported	\$16,162	\$13,384	\$0
301317 - Lake Strawberry Special Dependent District	Independently Reported	\$343	\$4,660	\$0
300614 - Logan Gate Village Special Dependent District	Independently Reported	\$127,637	\$153,813	\$0

300615 - North Lakes Maintenance District	Independently Reported	\$51,555	\$56,182	\$0
300616 - North Pointe Special Tax District	Independently Reported	\$36,858	\$26,922	\$0
300617 - Northdale Special District	Independently Reported	\$405,741	\$326,999	\$0
300618 - Pine Hollow Special Dependent District	Independently Reported	\$7,794	\$7,369	\$0
301268 - Pine Meadows Special Dependent District	Independently Reported	\$8,035	\$5,636	\$0
300619 - South Pointe Special Dependent Tax District	Independently Reported	\$5,293	\$3,146	\$0
300620 - Sugarwood Groves Special District	Independently Reported	\$5,117	\$6,050	\$0
301155 - Tampa Shores Special Dependent District	Independently Reported	\$23,153	\$28,424	\$0
300622 - Tarawood Special Dependent Tax District	Independently Reported			
300623 - Valrico Manor Special Dependent Tax District	Independently Reported			
300624 - Village Estates West Special District	Independently Reported			
300625 - Waterford Special Dependent District	Independently Reported	\$60,146	\$38,763	\$0
301523 - Westchester Special Dependent District	Independently Reported	\$63,524	\$54,837	\$0
300626 - Westwood Dependent Tax District	Independently Reported			
300627 - Windemere Special Dependent District	Independently Reported	\$13,983	\$14,700	\$0