

Unit Information

Unit ID: 100029 Year: 2014
Unit Name: Hillsborough

Unit Status: Active Unit Dependency:

Location Information

Name: Hon. Pat Frank
Title: Clerk of Circuit Court
Phone: (813) 276-8100
Fax: (813) 272-5544
Address:
Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar
Title: Assistant Finance Director
Phone: (813) 307-7026
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Address:
Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: In Process
AFR Received Date:
Audit Received Date:
Submission Type:

Debt Information

Long-Term Debt: \$791,959

Audit Information

Was an audit performed? Yes
Audit Performed Date: 4/9/2015
Auditor Name: Cherry Bekaert LLP

Address:
401 East Jackson St.
Suite 3400
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Pat Frank
Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Sandra Murman
Title: Chairman, BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	517,224,082	33,075,164	4,706,877								555,006,123
312100 - Local Option Taxes		138,584,622									138,584,622
312300 - County Ninth-Cent Voted Fuel Tax		7,108,321									7,108,321
312410 - First Local Option Fuel Tax		26,848,128									26,848,128
312600 - Discretionary Sales Surtaxes		113,240,064									113,240,064
315000 - Communications Service Tax (Chapter 202)		26,107,637									26,107,637
316000 - Local Business Tax (Chapter 205)	1,357,688	436,971									1,794,659
322000 - Building Permits		5,745,226									5,745,226
323300 - Franchise Fee - Water	20,856										20,856
323600 - Franchise Fee - Sewer	27,709										27,709
324110 - Impact Fees - Residential - Public Safety		198,797									198,797
324120 - Impact Fees - Commercial - Public Safety		50,877									50,877
324210 - Impact Fees - Residential - Physical Environment		18,201,192									18,201,192
324310 - Impact Fees - Residential - Transportation		1,618,675									1,618,675
324320 - Impact Fees - Commercial - Transportation		742,675									742,675
324610 - Impact Fees - Residential - Culture/Recreation		1,275,688									1,275,688
325100 - Special Assessments - Capital Improvement		14,055,961									14,055,961
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	488,509	465,291									953,800
331100 - Federal Grant - General Government		13,106,857									13,106,857
331200 - Federal Grant - Public Safety	1,308,618	7,874,749									9,183,367
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		883,229									883,229
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		3,206,430									3,206,430
331500 - Federal Grant - Economic Environment	150	12,367,280		931,502							13,298,932
331610 - Federal Grant - Health or Hospitals		2,848,624									2,848,624
331650 - Federal Grant - Child Support Reimbursement	1,195,016										1,195,016
331690 - Federal Grant - Other Human Services	5,700	51,569,057									51,574,757
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	845										845
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	497,945	2,064,299									2,562,244
334390 - State Grant - Other Physical Environment		1,677,526									1,677,526
334490 - State Grant - Other Transportation		-48,666									-48,666
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals		162,117									162,117
334690 - State Grant - Other Human Services		4,461,319									4,461,319
334700 - State Grant - Culture/Recreation		975,310									975,310
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other	81,466	2,480,795									2,562,261
335120 - State Revenue Sharing - Proceeds	22,820,525	6,752,474									29,572,999

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses	330,226										330,226
335140 - State Revenue Sharing - Mobile Home Licenses	432,229										432,229
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	475,357										475,357
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,379,411										3,379,411
335170 - State Revenue Sharing - Cardroom Tax	82,463										82,463
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		96,393,586									96,393,586
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	243,449										243,449
335220 - State Revenue Sharing - Enhanced 911 Fee		6,148,804									6,148,804
335230 - State Revenue Sharing - Emergency Management Assistance		113,294									113,294
335290 - State Revenue Sharing - Other Public Safety	25,706										25,706
335390 - State Revenue Sharing - Other Physical Environment		1,009,139								775,686	1,784,825
335490 - State Revenue Sharing - Other Transportation		17,482,323									17,482,323
335500 - State Revenue Sharing - Economic Environment		685,058									685,058
335690 - State Revenue Sharing - Other Human Services							584,374				584,374
335700 - State Revenue Sharing - Culture/Recreation		3,345,029									3,345,029
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission											0
337100 - Local Government Unit Grant - General Government										3,944,849	3,944,849
337200 - Local Government Unit Grant - Public Safety	383,500										383,500
337300 - Local Government Unit Grant - Physical Environment		991,645									991,645
337400 - Local Government Unit Grant - Transportation		14,622									14,622
337500 - Local Government Unit Grant - Economic Environment	86,820									100,000	186,820
337600 - Local Government Unit Grant - Human Services		1,181,235									1,181,235
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		57,323									57,323
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	5,283,143										5,283,143
341150 - Public Records Modernization Trust Fund		2,119,430									2,119,430
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,667,248									1,667,248
341200 - Internal Service Fund Fees and Charges							126,414,196				126,414,196
341300 - Administrative Service Fees	70,582	2,554,648									2,625,230
341520 - Fees remitted to County from Sheriff	1,831,851	130,757									1,962,608
341550 - Fees remitted to County from Supervisor of Elections	15,131										15,131
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	51,083,998	1,377,447					7,394,842			296,062	60,152,349
342100 - Service Charge - Law Enforcement Services	5,099,451										5,099,451
342200 - Service Charge - Fire Protection	1,521,050										1,521,050
342300 - Service Charge - Housing for Prisoners	290,531										290,531
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	237,931										237,931
342600 - Service Charge - Ambulance Fees	10,810,273										10,810,273
342900 - Service Charge - Other Public Safety Charges and Fees	976,589	8,965,605									9,942,194
343400 - Service Charge - Garbage/Solid Waste						103,728,000					103,728,000
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						205,716,000					205,716,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management	2,329,672	779,740								50,950	3,160,362
343900 - Service Charge - Other Physical Environment Charges	1,734,944	130,185									1,865,129
344500 - Service Charge - Parking Facilities	916,622						193				916,815
344900 - Service Charge - Other Transportation Charges	849,197	1,987,533									2,836,730
345100 - Service Charge - Housing										418,582	418,582
345900 - Service Charge - Other Economic Environment Charges	117,370										117,370
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	214,153										214,153
346900 - Service Charge - Other Human Services Charges	92,177	336,519					21,742,580				22,171,276
347100 - Service Charge - Libraries		46,585									46,585
347200 - Service Charge - Parks and Recreation	2,909,483										2,909,483
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	17,439		479,182								496,621
347500 - Service Charge - Special Recreation Facilities	248,709										248,709
347900 - Service Charge - Other Culture/Recreation Charges	225,505										225,505
348110 - County Court Criminal - Filing Fees		53,682									53,682
348120 - County Court Criminal - Service Charges		111,300									111,300
348130 - County Court Criminal - Court Costs		231,669									231,669
348220 - Circuit Court Criminal - Service Charges		126,510									126,510
348230 - Circuit Court Criminal - Court Costs		421,658									421,658
348310 - County Court Civil - Filing Fees		6,183,217									6,183,217
348320 - County Court Civil - Service Charges		97,035									97,035
348410 - Circuit Court Civil - Filing Fees		3,878,076									3,878,076
348420 - Circuit Court Civil - Service Charges		3,260,754									3,260,754
348480 - Circuit Court Civil - Fees and Service Charges		452,252									452,252
348510 - Traffic Court - Filing Fees		64,094									64,094
348520 - Traffic Court - Service Charges		1,799,430									1,799,430
348530 - Traffic Court - Court Costs		5,478,165									5,478,165
348610 - Juvenile Court - Filing Fees		33,720									33,720
348620 - Juvenile Court - Service Charges		16,280									16,280
348710 - Probate Court - Filing Fees		610,521									610,521
348720 - Probate Court - Service Charges		109,026									109,026
348880 - Probation/Alternatives	98,997										98,997
348921 - Court Innovations/Local Requirements		392,747									392,747
348922 - Legal Aid		392,747									392,747
348923 - Law Library		392,747									392,747
348924 - Juvenile Alternative Programs		392,747									392,747
348930 - State Court Facility Surcharge (\$30)		2,708,232									2,708,232
348932 - Domestic Violence Surcharge	43,099										43,099
348933 - Animal Control Surcharge	3,616										3,616
348990 - Other Court Collections Transferred to BOCC		1,040,317									1,040,317
349000 - Other Charges for Services	17,187,183	147,474									17,334,657
351100 - Judgments and Fines - As Decided by County Court Criminal		168,844									168,844
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		221,497									221,497
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	196,971	3,993,409									4,190,380
351700 - Intergovernmental Radio Communication Program		903,241									903,241

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,270,281									1,270,281
351900 - Judgments and Fines - Other Court Ordered		992,022									992,022
352000 - Fines - Library		455,689									455,689
353000 - Fines - Pollution Control Violation		111,254									111,254
354000 - Fines - Local Ordinance Violation	3,603,969	88,536					110				3,692,615
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	109,502	468,815									578,317
361100 - Interest	1,442,538	1,364,459	83,829	76,597						760,964	3,728,387
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										102,419	102,419
362000 - Rents and Royalties	1,218,677	-1,778	167,669	494,423							1,878,991
364000 - Disposition of Fixed Assets	1,114,540	36,105		85,707		-530,000	1,608,264				2,314,616
365000 - Sale of Surplus Materials and Scrap	155,733	41,598					32,915				230,246
366000 - Contributions and Donations from Private Sources	328,784	2,397,160									2,725,944
367000 - Licenses	1,896,139	115,315									2,011,454
369300 - Settlements	171,231	659,943									831,174
369900 - Other Miscellaneous Revenues	1,989,635	10,097,079									12,086,714
381000 - Inter-Fund Group Transfers In	591,029,591	103,468,647	49,038,978	16,474,915			6,647,391				766,659,522
383000 - Installment Purchases & Capital Lease Proceeds	66,737										66,737
384000 - Debt Proceeds		10,036,818		6,000,000							16,036,818
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						6,325,000	741,740				7,066,740
389200 - Proprietary - Federal Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						32,019,000					32,019,000
389900 - Proprietary - Other Non-Operating Sources						3,237,000	201				3,237,201
Grand Total	1,258,001,013	810,937,778	54,476,535	24,063,144		350,495,000	165,166,806			6,449,512	2,669,589,788

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	2,750,829										2,750,829
511.30 - Legislative - Operating Expenses	563,552										563,552
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personal Services	1,848,954										1,848,954
512.30 - Executive - Operating Expenses	569,636	212									569,848
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personal Services	57,530,852	2,194,536					6,256,299				65,981,687
513.30 - Financial and Administrative - Operating Expenses	15,492,199	5,226,952	352								20,719,503
513.60 - Financial and Administrative - Capital Outlay	2,799,493	1,706,611									4,506,104
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		54,318,893									54,318,893
513.90 - Financial and Administrative - Other Uses	843,520										843,520
514.10 - Legal Counsel - Personal Services	7,246,064										7,246,064
514.30 - Legal Counsel - Operating Expenses	237,767	678									238,445
514.60 - Legal Counsel - Capital Outlay	1,698										1,698
515.10 - Comprehensive Planning - Personal Services	4,411,510	2,600,009								3,773,076	10,784,595
515.30 - Comprehensive Planning - Operating Expenses	1,769,843	2,103,662								448,388	4,321,893
515.60 - Comprehensive Planning - Capital Outlay		12,318								41,233	53,551
515.80 - Comprehensive Planning - Grants and Aids		26									26
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personal Services	10,124,232										10,124,232
516.30 - Non-Court Information Systems - Operating Expenses	6,774,892	1,541,536									8,316,428
516.60 - Non-Court Information Systems - Capital Outlay	1,318,122	1,963,883									3,282,005
517.30 - Debt Service Payments - Operating Expenses		333	3,153								3,486
517.70 - Debt Service Payments - Debt Service		6,583,462	54,627,446								61,210,908
519.10 - Other General Government - Personal Services	18,559,317	2,767,045									21,326,362
519.30 - Other General Government - Operating Expenses	13,158,770	3,754,642			2,881,144		145,832,659			16,167	165,643,382
519.60 - Other General Government - Capital Outlay	369,588	3,791			3,751,878						4,125,257
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	669,226	44,115,378									44,784,604
519.90 - Other General Government - Other Uses	3,944,849		6,031								3,950,880
521.10 - Law Enforcement - Personal Services	172,414,943	11,158,645									183,573,588
521.30 - Law Enforcement - Operating Expenses	22,300,466	3,031,506									25,331,972
521.60 - Law Enforcement - Capital Outlay	11,090,500	526,980									11,617,480
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		268,075									268,075
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personal Services	79,279,184	124,968									79,404,152
522.30 - Fire Control - Operating Expenses	22,048,750	428,314			2,563						22,479,627
522.60 - Fire Control - Capital Outlay		1,808,532			2,876,662						4,685,194
522.80 - Fire Control - Grants and Aids	28,608	3,592									32,200
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personal Services	93,720,619	2,070,155									95,790,774
523.30 - Detention/Corrections - Operating Expenses	35,424,627	132,337									35,556,964
523.60 - Detention/Corrections - Capital Outlay	2,119,062	333,830		16,568							2,469,460

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
523.80 - Detention/Corrections - Grants and Aids	20,877	2,107,017									2,127,894
524.10 - Protective Inspections - Personal Services	3,918,760	7,129,327									11,048,087
524.30 - Protective Inspections - Operating Expenses	2,219,325	3,400,825									5,620,150
524.60 - Protective Inspections - Capital Outlay	122,670	218,201									340,871
524.80 - Protective Inspections - Grants and Aids	478,471										478,471
525.10 - Emergency and Disaster Relief - Personal Services	544,782	654,203									1,198,985
525.30 - Emergency and Disaster Relief - Operating Expenses	611,043	132,880									743,923
525.60 - Emergency and Disaster Relief - Capital Outlay		42,193		5,775							47,968
525.80 - Emergency and Disaster Relief - Grants and Aids		85,573									85,573
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personal Services	16,946,215										16,946,215
526.30 - Ambulance and Rescue Services - Operating Expenses	2,530,692	-112									2,530,580
526.60 - Ambulance and Rescue Services - Capital Outlay											0
526.80 - Ambulance and Rescue Services - Grants and Aids											0
527.10 - Medical Examiners - Personal Services	3,262,171										3,262,171
527.30 - Medical Examiners - Operating Expenses	1,324,868										1,324,868
527.60 - Medical Examiners - Capital Outlay	59,344										59,344
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personal Services	675,008										675,008
528.30 - Consumer Affairs - Operating Expenses	40,381										40,381
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personal Services	1,827,705	1,534,387									3,362,092
529.30 - Other Public Safety - Operating Expenses	827,728	3,882,014		279							4,710,021
529.60 - Other Public Safety - Capital Outlay		79,067		173,524							252,591
529.80 - Other Public Safety - Grants and Aids	103,475	2,930,716									3,034,191
529.90 - Other Public Safety - Other Uses											0
534.10 - Garbage/Solid Waste - Personal Services						9,102,000					9,102,000
534.30 - Garbage/Solid Waste - Operating Expenses	478	-91				81,856,000					81,856,387
534.70 - Garbage/Solid Waste - Debt Service						6,966,000					6,966,000
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses	750										750
536.10 - Water/Sewer Services - Personal Services	-552					46,536,000					46,535,448
536.30 - Water/Sewer Services - Operating Expenses	105,432	5,475				151,940,000					152,050,907
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						3,566,000					3,566,000
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personal Services	9,845,496	4,414,498									14,259,994
537.30 - Conservation/Resource Management - Operating Expenses	1,640,015	1,777,704		834,999							4,252,718
537.60 - Conservation/Resource Management - Capital Outlay	132,413	354,528		4,026,014							4,512,955
537.80 - Conservation/Resource Management - Grants and Aids	83,974	109,742									193,716
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personal Services	4,679,616	254,874									4,934,490
538.30 - Flood Control/Stormwater Control - Operating Expenses	3,186,611	1,766,512									4,953,123
538.60 - Flood Control/Stormwater Control - Capital Outlay		5,799,473									5,799,473
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personal Services	-1,116										-1,116
539.30 - Other Physical Environment - Operating Expenses	36,362	82,702									119,064
539.60 - Other Physical Environment - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road/Street Facilities - Personal Services		23,083,406									23,083,406
541.30 - Road/Street Facilities - Operating Expenses	18,725	26,673,383									26,692,108
541.60 - Road/Street Facilities - Capital Outlay		45,798,486									45,798,486
541.80 - Road/Street Facilities - Grants and Aids		6,458,155									6,458,155
543.80 - Water - Grants and Aids											0
544.30 - Mass Transit - Operating Expenses		-39									-39
544.80 - Mass Transit - Grants and Aids	151,681										151,681
545.30 - Parking Facilities - Operating Expenses	5,603										5,603
549.10 - Other Transportation - Personal Services											0
549.30 - Other Transportation - Operating Expenses		259									259
549.60 - Other Transportation - Capital Outlay		503,208									503,208
551.10 - Employment Development - Personal Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	83,852										83,852
552.10 - Industry Development - Personal Services	1,840,974	240,519									2,081,493
552.30 - Industry Development - Operating Expenses	692,224	89,980									782,204
552.60 - Industry Development - Capital Outlay		41,586									41,586
552.80 - Industry Development - Grants and Aids	10,893,335	15,547,458		6,060,582							32,501,375
553.10 - Veterans Services - Personal Services	320,914	133,314									454,228
553.30 - Veterans Services - Operating Expenses	23,295	26,769									50,064
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids	14,127	6,869									20,996
554.10 - Housing and Urban Development - Personal Services	414,814	1,490,169									1,904,983
554.30 - Housing and Urban Development - Operating Expenses	246,043	181,332									427,375
554.60 - Housing and Urban Development - Capital Outlay		2,564,401									2,564,401
554.80 - Housing and Urban Development - Grants and Aids	49,730	9,482,784									9,532,514
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personal Services	129,304										129,304
559.30 - Other Economic Development - Operating Expenses	114,470										114,470
559.80 - Other Economic Development - Grants and Aids	2,212,967									836,029	3,048,996
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses	38										38
562.10 - Health - Personal Services	6,322,444	3,688,474									10,010,918
562.30 - Health - Operating Expenses	3,438,557	7,417,419									10,855,976
562.60 - Health - Capital Outlay	105,548	132,491									238,039
562.80 - Health - Grants and Aids	392,850	80,666,687									81,059,537
562.90 - Health - Other Uses											0
563.30 - Mental Health - Operating Expenses		-74									-74
563.80 - Mental Health - Grants and Aids	83,472	2,611,924									2,695,396
564.10 - Public Assistance - Personal Services	828,592	499,208									1,327,800
564.30 - Public Assistance - Operating Expenses	222,922	4,908									227,830
564.60 - Public Assistance - Capital Outlay	15,290										15,290
564.80 - Public Assistance - Grants and Aids	132,045	4,145,370									4,277,415
569.10 - Other Human Services - Personal Services	12,596,571	19,310,465									31,907,036
569.30 - Other Human Services - Operating Expenses	6,883,142	25,890,149									32,773,291
569.60 - Other Human Services - Capital Outlay	46,584	12,160		80,636							139,380
569.80 - Other Human Services - Grants and Aids	5,672,718	12,076,499									17,749,217

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personal Services		16,781,079									16,781,079
571.30 - Libraries - Operating Expenses	48,509	16,130,075									16,178,584
571.60 - Libraries - Capital Outlay		8,529,479									8,529,479
571.80 - Libraries - Grants and Aids		356,373									356,373
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personal Services	16,087,238	87,761									16,174,999
572.30 - Parks/Recreation - Operating Expenses	15,433,238	2,492,088		257,300							18,182,626
572.60 - Parks/Recreation - Capital Outlay	99,490	5,658,355		2,117,290							7,875,135
572.80 - Parks/Recreation - Grants and Aids	279,315	-318		1,136,057							1,415,054
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personal Services											0
573.30 - Cultural Services - Operating Expenses	193,694										193,694
573.60 - Cultural Services - Capital Outlay				1,304							1,304
573.80 - Cultural Services - Grants and Aids											0
575.30 - Special Facilities - Operating Expenses	164										164
575.80 - Special Facilities - Grants and Aids	915,125										915,125
579.10 - Other Culture/Recreation - Personal Services											0
579.30 - Other Culture/Recreation - Operating Expenses	37										37
579.60 - Other Culture/Recreation - Capital Outlay		3,144,461		56,046							3,200,507
579.80 - Other Culture/Recreation - Grants and Aids	1,454,723			1,931,081							3,385,804
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	513,777,407	235,790,898	154,065	10,289,761			6,647,391				766,659,522
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		2,258,267									2,258,267
590.90 - Other Non-Operating Disbursements - Other Uses							525				525
601.10 - Court Administration - Personal Services	1,057,777										1,057,777
601.30 - Court Administration - Operating Expenses	41,930										41,930
601.60 - Court Administration - Capital Outlay		39,348									39,348
602.30 - State Attorney Administration - Operating Expenses	275,389	470,213									745,602
602.60 - State Attorney Administration - Capital Outlay		293,792									293,792
603.30 - Public Defender Administration - Operating Expenses	108,982	539,918									648,900
603.60 - Public Defender Administration - Capital Outlay		59,857		458,371							518,228
603.80 - Public Defender Administration - Grants and Aids		561,739									561,739
604.10 - Clerk of Court Administration - Personal Services		4,917,899									4,917,899
604.30 - Clerk of Court Administration - Operating Expenses		352,416									352,416
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personal Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personal Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personal Services		212,004									212,004
608.30 - Jury Management - Operating Expenses	175,751	404,993									580,744
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personal Services		174,576									174,576
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		38,328									38,328

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
614.10 - Clerk of Court - Personal Services		4,457,032									4,457,032
614.30 - Clerk of Court - Operating Expenses		169,680									169,680
615.30 - Court Reporter Services - Operating Expenses		159									159
622.10 - Drug Court - Personal Services		407,233									407,233
622.30 - Drug Court - Operating Expenses		589,004									589,004
622.80 - Drug Court - Grants and Aids		1,496									1,496
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personal Services		136,472									136,472
624.30 - Community Service Programs - Operating Expenses		323,804									323,804
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids	16,667										16,667
624.90 - Community Service Programs - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personal Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personal Services		2,583,967									2,583,967
634.30 - Clerk of Court - Operating Expenses		444,318									444,318
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personal Services		1,286,007									1,286,007
654.30 - Clerk of Court - Operating Expenses		79,437									79,437
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses	6,070										6,070
662.10 - Alternative Dispute Resolutions - Personal Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
667.10 - Court-Based Victim Services - Personal Services	1,835,322										1,835,322
667.30 - Court-Based Victim Services - Operating Expenses	35,173	9,095									44,268
669.10 - Other Family Court Programs - Personal Services		352,146									352,146
669.30 - Other Family Court Programs - Operating Expenses		8,435									8,435
674.10 - Clerk of Court - Personal Services		1,801,391									1,801,391
674.30 - Clerk of Court - Operating Expenses		47,221									47,221
682.10 - Alternative Dispute Resolutions - Personal Services		483,467									483,467
682.30 - Alternative Dispute Resolutions - Operating Expenses		24,361									24,361
685.10 - Guardian ad Litem - Personal Services	157,358										157,358
685.30 - Guardian ad Litem - Operating Expenses	55,981										55,981
694.10 - Clerk of Court - Personal Services		1,161,358									1,161,358
694.30 - Clerk of Court - Operating Expenses		23,974									23,974
711.10 - Courthouse Security - Personal Services	13,649,618										13,649,618
711.30 - Courthouse Security - Operating Expenses	287,071										287,071
711.60 - Courthouse Security - Capital Outlay	1,863										1,863
712.10 - Courthouse Facilities - Personal Services	513,665										513,665
712.30 - Courthouse Facilities - Operating Expenses	2,427,895	97,277									2,525,172
712.60 - Courthouse Facilities - Capital Outlay	113,591			2,960,301							3,073,892
713.10 - Information Systems - Personal Services	3,220,049	292,394									3,512,443
713.30 - Information Systems - Operating Expenses	3,140,621	4,370,062									7,510,683
713.60 - Information Systems - Capital Outlay	1,311,874	3,883,769									5,195,643
714.10 - Public Law Library - Personal Services		298,830									298,830
714.30 - Public Law Library - Operating Expenses	121	25,984									26,105
714.60 - Public Law Library - Capital Outlay		48,167									48,167
715.80 - Legal Aid - Grants and Aids		1,099,904									1,099,904

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.10 - Clerk of Court Related Technology - Personal Services		965,959									965,959
716.30 - Clerk of Court Related Technology - Operating Expenses		677,887									677,887
716.60 - Clerk of Court Related Technology - Capital Outlay		371,496									371,496
721.30 - Court Administration - Operating Expenses	208										208
724.10 - Clerk of Court - Personal Services		2,335,206									2,335,206
724.30 - Clerk of Court - Operating Expenses		71,138									71,138
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personal Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personal Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personal Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
729.30 - Expert Witness Fees - Operating Expenses											0
732.10 - Community Service Programs - Personal Services	980										980
732.30 - Community Service Programs - Operating Expenses		46,440									46,440
744.10 - Clerk of Court - Personal Services		1,983,410									1,983,410
744.30 - Clerk of Court - Operating Expenses		29,251									29,251
764.10 - Clerk of Court - Personal Services		5,335,671									5,335,671
764.30 - Clerk of Court - Operating Expenses		232,303									232,303
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,080										1,080
Grand Total	1,275,353,059	810,277,548	54,791,047	39,918,135		299,966,000	158,736,874			5,114,893	2,644,157,556

Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
300587 - Arlington Special Dependent District	Independently Reported	\$6,363	\$4,452	\$0
300588 - Bay Crest Park Special District	Independently Reported	\$68,159	\$75,481	\$0
300589 - Beacon Meadows Special Dependent Tax District	Independently Reported	\$25,819	\$20,864	\$0
300590 - Bloomingdale Oaks Service District	Independently Reported	\$13,433	\$15,495	\$0
300591 - Bloomingdale Special Taxing District				
300592 - Boyette Springs Special Dependent District	Independently Reported	\$50,846	\$52,792	\$0
300593 - Brandon Groves North Service District	Independently Reported	\$3,396	\$1,407	\$0
301295 - Brandon Hills Dependent Special District	Independently Reported	\$20,168	\$17,579	\$0
300594 - Buckhorn Estates Special Dependent District	Independently Reported	\$41,073	\$44,610	\$0
301151 - Buckhorn Oaks Special Dependent District				
300595 - Carrollwood Meadows Special District	Independently Reported	\$51,784	\$69,970	\$0
300596 - Carrollwood North Special Dependent Tax District				
300597 - Carrollwood South Special Dependent Tax District	Independently Reported	\$6,958	\$6,265	\$0
300598 - Country Lakes Special Dependent Tax District				
300599 - Country Place Special Maintenance District	Independently Reported	\$77,977	\$75,978	\$0
300600 - Country Run Maintenance District	Independently Reported	\$17,605	\$13,027	\$0
301217 - Country Village Special Dependent District				
300601 - Cove At Bayport Colony, The	Independently Reported	\$58,447	\$44,720	\$0
301219 - East Lake Park Special Dependent District	Independently Reported	\$30,365	\$37,671	\$416
300602 - Hammock Woods Service District	Independently Reported	\$17,600	\$17,185	\$0
300603 - Hickory Hill Special Dependent Tax District	Independently Reported	\$12,612	\$12,082	\$0
500057 - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,292,000	\$4,263,000	\$0
500064 - Hillsborough County Civil Service Board	Blended in Primary Report	\$2,629,000	\$2,629,000	\$0
300604 - Hillsborough County Hospital Authority				
300605 - Hillsborough County Industrial Development Authority				
300607 - Housing Finance Authority of Hillsborough County	Discretely Reported	\$2,158,000	\$852,000	\$0
300608 - Hunter's Lake Special Dependent Tax District				
300609 - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$7,203	\$7,166	\$0
301383 - Keystone Grove Lakes Special Dependent District				
300610 - Lago Vista Maintenance District	Independently Reported	\$28,919	\$25,360	\$0
300611 - Lake Brant Special Dependent District	Independently Reported	\$2,655	\$2,252	\$0
300612 - Lake Heather Service District				
300613 - Lake Magdalene Estates West	Independently Reported	\$10,249	\$18,053	\$0
301384 - Lake Magdalene Special Dependent District	Independently Reported	\$16,104	\$12,042	\$0
301317 - Lake Strawberry Special Dependent District	Independently Reported	\$203	\$4,690	\$0
300614 - Logan Gate Village Special Dependent District	Independently Reported	\$127,682	\$107,101	\$0

300615 - North Lakes Maintenance District	Independently Reported	\$51,427	\$57,439	\$0
300616 - North Pointe Special Tax District	Independently Reported	\$36,808	\$23,497	\$0
300617 - Northdale Special District	Independently Reported	\$404,720	\$400,264	\$0
300618 - Pine Hollow Special Dependent District	Independently Reported	\$6,786	\$7,027	\$0
301268 - Pine Meadows Special Dependent District	Independently Reported	\$7,437	\$7,722	\$0
300619 - South Pointe Service District	Independently Reported	\$5,304	\$3,134	\$0
300620 - Sugarwood Groves Special District	Independently Reported	\$4,590	\$8,513	\$0
301155 - Tampa Shores Special Dependent District				
300622 - Tarawood Special Dependent Tax District	Independently Reported	\$12,092	\$8,623	\$0
300623 - Valrico Manor Special Dependent Tax District				
300624 - Village Estates West Special District				
300625 - Waterford Special Dependent District				
301523 - Westchester Special Dependent District	Independently Reported	\$80,500	\$92,612	\$0
300626 - Westwood Dependent Tax District				
300627 - Windemere Special Dependent District	Independently Reported	\$13,999	\$13,037	\$0