

Unit ID and Name: 100029 Hillsborough

Financial Officer Name: Pat Frank

Financial Officer Title: Clerk of Circuit Court

Mailing Address: Post Office Box 1110

City Address: Tampa

State: FL

Zip Code: 33601-1110

Email Address: frankp@hillsclerk.com

Phone Number: (813) 276-8100

Phone Extension: 4800

Contact Person's Name: Ajay Gajjar

Contact's Phone Number: (813) 276-2029

Contact's Extension: 3766

FAX Number: (813) 272-5544

Was Annual Financial Report filed electronically?

Yes  No

If yes indicate method:

FTP  Diskette

Date completed Audit Report was received: 5-15-09

State Use Only

Initials Date

AFR Tracked

Audit Tracked

Rev/Exp

Complete

Financial Condition Information

Amount of outstanding long-term debt: \$ 1,203,283.00

(As of the end of fiscal year ended 09/30/2008. The term "long-term debt" means any agreement or series of agreements to pay money, which, at inception, contemplate terms of payment exceeding 1 year in duration)

Have you experienced a financial emergency in fiscal year ended 2008  
If yes, have you complied with Section 218.503(2), Florida Statutes?

Yes  No  
 Yes  No

(ie: Have you reported a financial emergency if there has been one?)

Use separate page for response if needed.

Mail Completed Forms and Required Attachments/Enclosures to:

State of Florida  
Annual Local Government Financial Report  
Fiscal Year 2007-2008

Department of Financial Services  
Bureau of Accounting  
200 E. Gaines Street  
Tallahassee, Florida 32399-0354

Certification

We the undersigned certify, to the best of our knowledge, that the information reported herein or submitted electronically is accurate and complete.

Ken Hagan

Name

Chairman, Board of County Commissioners

Title

*Ken Hagan*

X Signature of Chairman of Government Board (required)

Pat Frank

Name

Clerk of Circuit Court

Title

X Signature of Chief Financial Officer (required)

*Pat Frank*

Counties and Municipalities Only

Enter the utility service tax rates for the following:

Electricity	
Telecommunications	\$27,706,846.00 (Communication Services Tax, UAS 315.000)
Water	
Natural Gas	
Cable Vision	
Fuel Oil	
Propane	
Other	

## DEPENDENT DISTRICT REPORTING - Part 1

The special districts listed below are identified by the Department of Community Affairs as dependent on your county. Please indicate whether these districts have been included as component units in your report and the presentation according to the Governmental Accounting Standards Board, Statement 14, The Financial Reporting Entity.

"Independently Reported" should include only dependent districts that are not component units of your reporting entity. "No Report Submitted" should include any dependent districts that are component units and should have been included with your reporting entity but did not, or did not within a reasonable time, provide financial information necessary to comply with Section 218.32(1), F.S.

Please list any other component units which are included with your reporting entity that are not listed below. Include any independent special districts that are reported by your entity.

100029	Dependent Districts of Hillsborough County	Blended in Primary Report	Independently Reported	Discretely Presented	Zero Revenues & Expenditures	No Report Submitted
300587	Arlington Special Dependent District			X		
300588	Bay Crest Special District			X		
300589	Beacon Meadows Service District			X		
300590	Bloomington Oaks Service District			X		
300591	Bloomington Special Tax District			X		
300592	Boyette Springs Special Dependent District			X		
300593	Brandon Groves North Service District			X		
301295	Brandon Hills Dependent Special Districts			X		
300594	Buckhorn Estates Special Dependent District			X		
301151	Buckhorn Oaks Special Dependent District			X		
300595	Carrollwood Meadows Special District			X		
300596	Carrollwood North Special District			X		
300597	Carrollwood South Service District			X		
300598	Country Lakes Special Dependent Tax District			X		
300599	Country Place Special Maintenance District			X		
300600	Country Run Service District			X		
301217	Country Village Special Dependent Tax District			X		
300601	Cove at Bayport Colony, The			X		
301219	East Lake Park Special Dependent Authority			X		
300602	Hammock Woods Service District			X		
300603	Hickory Hill Special Dependent District					X
300604	Hillsborough County Hospital Authority		X			
300605	Hillsborough County Industrial Dev Auth		X			
300606	Hillsborough Educational Facilities Authority		X			
300607	Hillsborough Housing Finance Authority			X		
300608	Hunter's Lake Special Dependent Tax District			X		
300609	Indian Hills-Hickory Rdge II Special Dep Tax Dist			X		
301542	James L. Lunsford Law Library			X		
301383	Keystone Groves Lakes Dependent District			X		
300610	Lago Vista Maintenance District			X		
300611	Lake Brant Special Dependent District			X		
300612	Lake Heather Service District			X		
301384	Lake Magdalene Special Dependent District			X		
300613	Lake Magdalene Estates West			X		
301317	Lake Strawberry Special Dependent District			X		
300614	Logan Gate Village Special Dependent District			X		
300615	North Lakes Maintenance District			X		
300616	North Pointe Special Tax District			X		
300617	Northdale Special District			X		
300618	Pine Hollow Special Dependent District					X
301268	Pine Meadows Special Dependent District			X		
300619	South Pointe Service District			X		
300620	Sugarwood Grove Special District			X		
301155	Tampa Shores Dependent Special District			X		
300622	Tarawood Grove Special District			X		
300623	Valrico Manor Special Dependent Tax District			X		
300624	Village Estates West Special District			X		
300625	Waterford Special Dependent District			X		
301523	Westchester Special Dependent District			X		
300626	Westwood Dependent Tax District			X		
300627	Windemere Special Dependent District					X

## DEPENDENT DISTRICT REPORTING - Part 2

Use this part to report the total revenues and expenses of each local governmental entity that is a component unit included in the annual financial report of the reporting entity, either blended or discretely presented.

<b>100029</b>	<b>Dependent Districts of Hillsborough County</b>	<b>Total Revenues</b>	<b>Total Expenses</b>
300587	Arlington Special Dependent District	6,409	4,901
300588	Bay Crest Special District	39,409	42,496
300589	Beacon Meadows Service District	18,737	19,303
300590	Bloomingtondale Oaks Service District	16,047	13,476
300591	Bloomingtondale Special Tax District	650,916	674,968
300592	Boyette Springs Special Dependent District	61,815	50,137
300593	Brandon Groves North Service District	3,427	3,148
301295	Brandon Hills Dependent Special District	17,710	15,278
300594	Buckhorn Estates Special Dependent District	44,370	35,312
301151	Buckhorn Oaks Special Dependent District	21,174	11,533
300595	Carrollwood Meadows Special District	58,909	49,891
300596	Carrollwood North Special District	11,150	10,320
300597	Carrollwood South Service District	6,972	5,419
300598	Country Lakes Special Dependent Tax District	8,648	8,984
300599	Country Place Special Maintenance District	79,410	70,119
300600	Country Run Service District	17,272	18,891
301217	Country Village Special Dependent District	7,946	6,282
300601	Cove at Bayport Colony, The	43,641	44,605
301219	East Lake Park Special Dependent Authority	32,299	36,940
300602	Hammock Woods Service District	14,413	14,629
300603	Hickory Hill Special Dependent District	*	*
300604	Hillsborough County Hospital Authority	not a component unit	
300605	Hillsborough County Industrial Dev Auth	not a component unit	
300606	Hillsborough Educational Facilities Authority	not a component unit	
300607	Hillsborough Housing Finance Authority	694,482	206,792
300608	Hunter's Lake Special Dependent Tax District	6,384	6,140
300609	Indian Hills-Hickory Rdge II Special Dep Tax Dist	7,210	7,062
301542	James L. Lunsford Law Library	577,000	579,000
301383	Keystone Groves Lakes Dependent District	6,910	10,173
300610	Lago Vista Maintenance District	28,194	28,533
300611	Lake Brant Special Dependent District	6,858	4,336
300612	Lake Heather Service District	23,667	20,631
301384	Lake Magdalene Special Dependent District	62,640	27,457
300613	Lake Magdalene Estates West	7,074	5,841
301317	Lake Strawberry Special Dependent District	15,292	6,296
300614	Logan Gate Village Special Dependent District	133,309	159,575
300615	North Lakes Maintenance District	51,792	33,182
300616	North Pointe Special Tax District	36,501	19,135
300617	Northdale Special District	321,705	339,356
300618	Pine Hollow Special Dependent District	*	*
301268	Pine Meadows Special Dependent District	5,183	5,576
300619	South Pointe Service District	5,318	5,426
300620	Sugarwood Grove Special District	6,470	10,129
301155	Tampa Shores Dependent Special District	18,384	16,595
300622	Tarawood Grove Special District	12,101	11,173
300623	Valrico Manor Special Dependent Tax District	17,018	17,697
300624	Village Estates West Special District	14,211	10,061
300625	Waterford Special Dependent District	92,828	63,092
301523	Westchester Special Dependent District	75,482	20,538
300626	Westwood Dependent Tax District	5,063	4,828
300627	Windemere Special Dependent District	*	*

\* District that failed to submit financial statements to the County and therefore is not included here.

Total revenues and expenses shown above are presented using the accrual basis of accounting as specified by Governmental Accounting Standards Board Statement Number 34. As a result, the expenses shown above exclude capital outlays.

















Account Description	Account Code	General	Countywide Special Purpose	Sales Tax Revenue	Intergov'tl Grants	County Transportation	Sheriff's Law Enforcement	Local Housing	Infrastructure Surtax Projects	Water Wastewater Enterprise	Solid Waste Enterprise	NonMajor Funds	Internal Service Funds	Component Units	Total Memorandum
Debt Proceeds	384.000					12,514,778			251,539,137			74,690,000			338,743,915
Proceeds of Refunding Bonds	385.000											19,232,448			19,232,448
Nonoperating Sources-Interest	389.100									17,564,000	8,604,000		6,321,000		32,489,000
Nonoperating Sources-Federal Grants and Donations	389.200									55,063,000					55,063,000
Other Grants and Donations-Proprietary	389.400												75,000	4,970,000	5,045,000
Other Nonoperating Sources	389.900									3,669,000	27,000		10,000		3,706,000
<b>Fund Total</b>		979,329,000	184,655,321	207,088,958	105,808,992	191,500,956	369,462,203	8,112,487	409,710,158	257,164,000	100,995,000	601,688,775	184,709,000	9,360,000	3,609,584,850























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County Court-Criminal-State Attorney	722	30											42,188			42,188
County Court-Criminal-State Attorney	722	60											1,155,325			1,155,325
County Court-Criminal-Public Defender	723	60											4,260			4,260
County Court-Criminal-Clerk of Court	724	10											2,995,592			2,995,592
County Court-Criminal-Clerk of Court	724	30											59,094			59,094
County Court-Civil Community Service Programs	732	30		268,235												268,235
County Court-Civil-Clerk of Court	744	10											2,274,454			2,274,454
County Court-Civil-Clerk of Court	744	30											69,618			69,618
County Court-Civil-Clerk of Court	744	60											3,950			3,950
County Court-Traffic-Clerk of Court	764	10											6,646,152			6,646,152
County Court-Traffic-Clerk of Court	764	30											194,000			194,000
County Court-Traffic-Hearing Officers	765	30	1,260	44,910												46,170
	<b>Fund Total:</b>		980,321,151	162,416,059	205,714,624	108,987,107	196,936,859	369,462,203	6,362,425	257,469,524	209,891,000	79,762,000	584,378,001	145,243,000	8,659,000	3,315,602,953