

County: Hillsborough
Contact: Angela Gary-Austin
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Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

CCOC Form Version 1
Created 01/9/18

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

Court/Case Type: Circuit Criminal

Performance Measure Standard: 9%

		10/01/16 - 12/31/16					01/01/17 - 03/31/17					04/01/17 - 06/30/17					07/01/17 - 09/30/17					10/01/17 - 12/31/17					01/01/18 - 03/31/18					04/01/18 - 06/30/18					07/01/18 - 09/30/18					Action Plan	
		Qtr 1					Qtr 2					Qtr 3					Qtr 4					Qtr 5					Reason Code	Actions to Improve															
CGE CQ1-18	RPE 12/31/16																																										
	C = Cumulative Collections	\$ 335,452.00	\$ 410,199.00	\$ 472,469.00	\$ 531,123.00	\$ 564,179.00																																					
	A = Amount Assessed	\$ 5,212,989.00	\$ 5,198,445.00	\$ 5,188,164.00	\$ 5,178,801.00	\$ 5,175,014.00																																					
	CR = Collection Rate	6.43%	7.89%	9.11%	10.26%	10.90%																																					
CGE CQ2-18	RPE 03/31/17																																										
	C = Cumulative Collections	\$ 342,063.00	\$ 417,522.00	\$ 469,840.00	\$ 521,987.00	\$ 568,054.00																																					
	A = Amount Assessed	\$ 5,909,697.00	\$ 5,885,462.00	\$ 5,876,945.00	\$ 5,816,999.00	\$ 5,803,382.00																																					
	CR = Collection Rate	5.79%	7.09%	7.99%	8.97%	9.79%																																					
CGE CQ3-18	RPE 06/30/17																										External																
	C = Cumulative Collections	\$ 318,567.00	\$ 391,270.00	\$ 450,863.00	\$ 521,512.00	\$ 579,025.00																																					
	A = Amount Assessed	\$ 8,595,493.00	\$ 8,577,112.00	\$ 8,459,296.00	\$ 8,446,686.00	\$ 8,435,581.00																																					
	CR = Collection Rate	3.71%	4.56%	5.33%	6.17%	6.86%																	Adjudication of 4 Drug Trafficking cases.																				
CGE CQ4-18	RPE 09/30/17																										External																
	C = Cumulative Collections	\$ 247,780.00	\$ 319,039.00	\$ 386,544.00	\$ 438,881.00	\$ 480,679.00																																					
	A = Amount Assessed	\$ 7,713,787.00	\$ 7,689,449.00	\$ 7,678,973.00	\$ 7,665,187.00	\$ 7,645,351.00																																					
	CR = Collection Rate	3.21%	4.15%	5.03%	5.73%	6.29%																	Adjudication of 8 Drug Trafficking cases.																				
CGE CQ1-19	RPE 12/31/17																										Additional Notes Related to Collection Issues																
	C = Cumulative Collections	\$ 275,221.00	\$ 368,370.00	\$ 440,913.00	\$ 492,054.00																																						
	A = Amount Assessed	\$ 5,799,363.00	\$ 5,770,995.00	\$ 5,755,351.00	\$ 5,732,636.00																																						
	CR = Collection Rate	4.75%	6.38%	7.66%	8.58%																																						
CGE CQ2-19	RPE 03/31/18																										10/01/17 - 12/31/17:																
	C = Cumulative Collections	\$ 275,365.00	\$ 380,415.00	\$ 434,251.00																																							
	A = Amount Assessed	\$ 6,756,227.00	\$ 6,726,832.00	\$ 6,701,291.00																																							
	CR = Collection Rate	4.08%	5.66%	6.48%																	01/01/18 - 03/31/18:																						
CGE CQ3-19	RPE 06/30/18																										04/01/18 - 06/30/18:																
	C = Cumulative Collections	\$ 282,575.00	\$ 363,128.00																																								
	A = Amount Assessed	\$ 8,458,443.00	\$ 8,422,129.00																																								
	CR = Collection Rate	3.34%	4.31%																																								
CGE CQ4-19	RPE 09/30/18																										07/01/18 - 09/30/18:																
	C = Cumulative Collections	\$ 285,821.00																																									
	A = Amount Assessed	\$ 11,092,290.00																																									
	CR = Collection Rate	2.58%																																									

Business Rules
Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.
Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- Action Plan:** If the 5th quarter Collection Rate is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Current Action to Improve" in the green area ONLY.
- Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions not consistent with the Collection Report Business Rules.
 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to **RED**)
- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

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Court/Case Type: Drug Trafficking

Note: The Collection and Amount Assessed are subsets of the entire dollars posted in the Circuit Criminal Court Division tab. This breakout is in response to the CCOC Executive Council direction to isolate criminal drug trafficking case collection rates and mirrors the efforts within the FCCC Collections and Assessment report.

No Corrective Action Plan Needed as this is a subset of the Circuit Criminal performance measure.

		10/01/16 - 12/31/16	01/01/17 - 03/31/17	04/01/17 - 06/30/17	07/01/17 - 09/30/17	10/01/17 - 12/31/17	01/01/18 - 03/31/18	04/01/18 - 06/30/18	07/01/18 - 09/30/18	Adjusted Circuit Criminal Rate		
CGE CQ1-18	RPE 12/31/16	Qtr 1					Qtr 2					This is the percent of collections that would have been done for Circuit Criminal if Drug Cases had not been included: Circuit Criminal - Drug Trafficking Collection \$ 561,829.00 Assessment \$ 2,444,104.00 Adj. Circuit Criminal Rate 22.99%
	C = Cumulative Collections	\$ 844.00	\$ 996.00	\$ 1,261.00	\$ 1,971.00	\$ 2,350.00						
	A = Amount Assessed	\$ 2,731,195.00	\$ 2,730,995.00	\$ 2,730,910.00	\$ 2,730,910.00	\$ 2,730,910.00						
	CR = Collection Rate	0.03%	0.04%	0.05%	0.07%	0.09%						
CGE CQ2-18	RPE 03/31/17	Qtr 1					Qtr 2					Collection \$ 519,963.00 Assessment \$ 2,574,206.00 Adj. Circuit Criminal Rate 20.20%
	C = Cumulative Collections	\$ 608.00	\$ 988.00	\$ 1,425.00	\$ 2,024.00	\$ 2,580.00						
	A = Amount Assessed	\$ 3,296,158.00	\$ 3,295,958.00	\$ 3,295,908.00	\$ 3,242,793.00	\$ 3,242,793.00						
	CR = Collection Rate	0.02%	0.03%	0.04%	0.06%	0.08%						
CGE CQ3-18	RPE 06/30/17	Qtr 1					Qtr 2					Collection \$ 448,931.00 Assessment \$ 2,799,670.00 Adj. Circuit Criminal Rate 16.04%
	C = Cumulative Collections	\$ 300.00	\$ 1,093.00	\$ 1,932.00	\$ 2,461.00	\$ 4,986.00						
	A = Amount Assessed	\$ 5,765,076.00	\$ 5,764,876.00	\$ 5,659,626.00	\$ 5,659,576.00	\$ 5,659,576.00						
	CR = Collection Rate	0.01%	0.02%	0.03%	0.04%	0.09%						
CGE CQ4-18	RPE 09/30/17	Qtr 1					Qtr 2					Collection \$ 317,580.00 Assessment \$ 2,331,610.00 Adj. Circuit Criminal Rate 13.62%
	C = Cumulative Collections	\$ 570.00	\$ 1,459.00	\$ 2,279.00	\$ 3,724.00	\$ 5,169.00						
	A = Amount Assessed	\$ 5,358,139.00	\$ 5,357,839.00	\$ 5,357,789.00	\$ 5,357,789.00	\$ 5,357,789.00						
	CR = Collection Rate	0.01%	0.03%	0.04%	0.07%	0.10%						
CGE CQ1-19	RPE 12/31/17	Qtr 1					Qtr 2					
	C = Cumulative Collections	\$ 799.00	\$ 1,655.00	\$ 2,069.00	\$ 2,739.00							
	A = Amount Assessed	\$ 3,158,590.00	\$ 3,158,490.00	\$ 3,158,240.00	\$ 3,158,240.00							
	CR = Collection Rate	0.03%	0.05%	0.07%	0.09%							
CGE CQ2-19	RPE 03/31/18	Qtr 1					Qtr 2					
	C = Cumulative Collections	\$ 573.00	\$ 2,583.00	\$ 4,494.00								
	A = Amount Assessed	\$ 4,111,013.00	\$ 4,110,388.00	\$ 4,110,288.00								
	CR = Collection Rate	0.01%	0.06%	0.11%								
CGE CQ3-19	RPE 06/30/18	Qtr 1					Qtr 2					
	C = Cumulative Collections	\$ 308.00	\$ 3,039.00									
	A = Amount Assessed	\$ 5,850,975.00	\$ 5,843,373.00									
	CR = Collection Rate	0.01%	0.05%									
CGE CQ4-19	RPE 09/30/18	Qtr 1										
	C = Cumulative Collections	\$ 738.00										
	A = Amount Assessed	\$ 7,819,431.00										
	CR = Collection Rate	0.01%										

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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

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Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
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Court/Case Type: County Criminal

Performance Measure Standard: 40%

		10/01/16 - 12/31/16	01/01/17 - 03/31/17	04/01/17 - 06/30/17	07/01/17 - 09/30/17	10/01/17 - 12/31/17	01/01/18 - 03/31/18	04/01/18 - 06/30/18	07/01/18 - 09/30/18	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve
CGE CQ1-18	RPE 12/31/16										
	C = Cumulative Collections	\$ 311,027.00	\$ 510,463.00	\$ 602,086.00	\$ 644,995.00	\$ 666,633.00					
	A = Amount Assessed	\$ 1,815,223.00	\$ 1,688,339.00	\$ 1,616,205.00	\$ 1,585,031.00	\$ 1,564,703.00					
	CR = Collection Rate	17.13%	30.23%	37.25%	40.69%	42.60%					
CGE CQ2-18	RPE 03/31/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				External
	C = Cumulative Collections		\$ 253,242.00	\$ 435,314.00	\$ 495,071.00	\$ 532,984.00	\$ 546,649.00				Unpaid balance notices sent. Preparing transmission to Collection Agencies
	A = Amount Assessed		\$ 1,727,389.00	\$ 1,602,011.00	\$ 1,539,246.00	\$ 1,504,258.00	\$ 1,487,482.00				
CR = Collection Rate		14.66%	27.17%	32.16%	35.43%	36.75%					
CGE CQ3-18	RPE 06/30/17			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections			\$ 315,314.00	\$ 468,005.00	\$ 548,657.00	\$ 587,279.00	\$ 601,023.00			
	A = Amount Assessed			\$ 1,702,063.00	\$ 1,595,700.00	\$ 1,520,637.00	\$ 1,487,646.00	\$ 1,473,673.00			
	CR = Collection Rate			18.53%	29.33%	36.08%	39.48%	40.78%			
CGE CQ4-18	RPE 09/30/17				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections				\$ 261,469.00	\$ 396,478.00	\$ 452,588.00	\$ 489,417.00	\$ 498,670.00		
	A = Amount Assessed				\$ 1,502,975.00	\$ 1,381,350.00	\$ 1,316,950.00	\$ 1,292,421.00	\$ 1,285,205.00		
	CR = Collection Rate				17.40%	28.70%	34.37%	37.87%	38.80%	External	Unpaid balance notices sent. Transmission to Collection Agencies
CGE CQ1-19	RPE 12/31/17					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections					\$ 236,577.00	\$ 393,991.00	\$ 450,750.00	\$ 478,463.00		
	A = Amount Assessed					\$ 1,457,742.00	\$ 1,336,787.00	\$ 1,278,128.00	\$ 1,250,318.00		
	CR = Collection Rate					16.23%	29.47%	35.27%	38.27%	Additional Notes Related to Collection Issues	
CGE CQ2-19	RPE 03/31/18						Qtr 1	Qtr 2	Qtr 3	10/01/17 - 12/31/17:	
	C = Cumulative Collections						\$ 274,800.00	\$ 422,517.00	\$ 475,674.00		
	A = Amount Assessed						\$ 1,495,108.00	\$ 1,371,804.00	\$ 1,323,284.00		
	CR = Collection Rate						18.38%	30.80%	35.95%	01/01/18 - 03/31/18:	
CGE CQ3-19	RPE 06/30/18						Qtr 1	Qtr 2			
	C = Cumulative Collections						\$ 262,382.00	\$ 424,416.00			
	A = Amount Assessed						\$ 1,558,779.00	\$ 1,443,456.00		04/01/18 - 06/30/18:	
	CR = Collection Rate						16.83%	29.40%			
CGE CQ4-19	RPE 09/30/18						Qtr 1				
	C = Cumulative Collections						\$ 217,181.00			07/01/18 - 09/30/18:	
	A = Amount Assessed						\$ 1,241,167.00				
	CR = Collection Rate						17.50%				

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Report for the Quarter of: Qtr 4: Jul - Sep

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Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
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		10/01/16 - 12/31/16	01/01/17 - 03/31/17	04/01/17 - 06/30/17	07/01/17 - 09/30/17	10/01/17 - 12/31/17	01/01/18 - 03/31/18	04/01/18 - 06/30/18	07/01/18 - 09/30/18	Action Plan		
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve	
CGE CQ1-18	RPE 12/31/16											
	C = Cumulative Collections	\$ 4,325.00	\$ 7,130.00	\$ 9,241.00	\$ 10,262.00	\$ 10,453.00						
	A = Amount Assessed	\$ 101,099.00	\$ 97,699.00	\$ 96,784.00	\$ 96,464.00	\$ 96,114.00						
	CR = Collection Rate	4.28%	7.30%	9.55%	10.64%	10.88%						
CGE CQ2-18	RPE 03/31/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections		\$ 10,260.00	\$ 15,269.00	\$ 17,336.00	\$ 18,493.00	\$ 18,948.00					
	A = Amount Assessed		\$ 114,542.00	\$ 111,693.00	\$ 110,718.00	\$ 110,568.00	\$ 110,568.00					
	CR = Collection Rate		8.96%	13.67%	15.66%	16.73%	17.14%					
CGE CQ3-18	RPE 06/30/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections		\$ 5,702.00	\$ 8,785.00	\$ 11,816.00	\$ 13,639.00	\$ 14,124.00					
	A = Amount Assessed		\$ 105,090.00	\$ 99,525.00	\$ 99,125.00	\$ 99,025.00	\$ 98,475.00					
	CR = Collection Rate		5.43%	8.83%	11.92%	13.77%	14.34%					
CGE CQ4-18	RPE 09/30/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections		\$ 3,189.00	\$ 6,370.00	\$ 8,491.00	\$ 10,258.00	\$ 11,154.00					
	A = Amount Assessed		\$ 77,736.00	\$ 76,586.00	\$ 76,586.00	\$ 76,186.00	\$ 76,136.00					
	CR = Collection Rate		4.10%	8.32%	11.09%	13.46%	14.65%					
CGE CQ1-19	RPE 12/31/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4						
	C = Cumulative Collections		\$ 2,872.00	\$ 4,490.00	\$ 6,416.00	\$ 7,843.00						
	A = Amount Assessed		\$ 92,244.00	\$ 91,544.00	\$ 91,194.00	\$ 90,894.00						
	CR = Collection Rate		3.11%	4.90%	7.04%	8.63%				Additional Notes Related to Collection Issues		
CGE CQ2-19	RPE 03/31/18		Qtr 1	Qtr 2	Qtr 3					10/01/17 - 12/31/17:		
	C = Cumulative Collections		\$ 3,077.00	\$ 5,351.00	\$ 7,291.00							
	A = Amount Assessed		\$ 99,069.00	\$ 98,269.00	\$ 97,769.00							
	CR = Collection Rate		3.11%	5.45%	7.46%				01/01/18 - 03/31/18:			
CGE CQ3-19	RPE 06/30/18		Qtr 1	Qtr 2					04/01/18 - 06/30/18:			
	C = Cumulative Collections		\$ 3,417.00	\$ 5,894.00								
	A = Amount Assessed		\$ 82,091.00	\$ 80,991.00								
	CR = Collection Rate		4.16%	7.28%								
CGE CQ4-19	RPE 09/30/18		Qtr 1					07/01/18 - 09/30/18:				
	C = Cumulative Collections		\$ 3,535.00									
	A = Amount Assessed		\$ 85,160.00									
	CR = Collection Rate		4.15%									

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Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
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		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve
CGE CQ1-18	RPE 12/31/16										
	C = Cumulative Collections	\$ 823,504.00	\$ 1,448,860.00	\$ 1,741,709.00	\$ 1,909,338.00	\$ 1,985,719.00					
	A = Amount Assessed	\$ 3,074,059.00	\$ 2,920,504.00	\$ 2,811,796.00	\$ 2,755,697.00	\$ 2,723,588.00					
	CR = Collection Rate	26.79%	49.61%	61.94%	69.29%	72.91%					
CGE CQ2-18	RPE 03/31/17										
	C = Cumulative Collections	\$ 771,271.00	\$ 1,350,932.00	\$ 1,644,682.00	\$ 1,860,813.00	\$ 1,979,230.00					
	A = Amount Assessed	\$ 3,077,741.00	\$ 2,967,941.00	\$ 2,879,652.00	\$ 2,809,234.00	\$ 2,771,868.00					
	CR = Collection Rate	25.06%	45.52%	57.11%	66.24%	71.40%					
CGE CQ3-18	RPE 06/30/17										
	C = Cumulative Collections	\$ 781,905.00	\$ 1,270,686.00	\$ 1,572,568.00	\$ 1,788,413.00	\$ 1,845,529.00					
	A = Amount Assessed	\$ 2,888,385.00	\$ 2,788,675.00	\$ 2,689,411.00	\$ 2,612,732.00	\$ 2,580,967.00					
	CR = Collection Rate	27.07%	45.57%	58.47%	68.45%	71.51%					
CGE CQ4-18	RPE 09/30/17										
	C = Cumulative Collections	\$ 575,699.00	\$ 1,049,002.00	\$ 1,350,649.00	\$ 1,488,751.00	\$ 1,530,870.00					
	A = Amount Assessed	\$ 2,454,997.00	\$ 2,343,283.00	\$ 2,241,102.00	\$ 2,179,992.00	\$ 2,155,950.00					
	CR = Collection Rate	23.45%	44.77%	60.27%	68.29%	71.01%					
CGE CQ1-19	RPE 12/31/17										
	C = Cumulative Collections	\$ 613,679.00	\$ 1,239,809.00	\$ 1,479,976.00	\$ 1,612,195.00						
	A = Amount Assessed	\$ 2,598,271.00	\$ 2,482,488.00	\$ 2,364,606.00	\$ 2,291,950.00						
	CR = Collection Rate	23.62%	49.94%	62.59%	70.34%						
CGE CQ2-19	RPE 03/31/18										
	C = Cumulative Collections	\$ 774,822.00	\$ 1,249,731.00	\$ 1,454,509.00							10/01/17 - 12/31/17:
	A = Amount Assessed	\$ 2,601,177.00	\$ 2,462,547.00	\$ 2,363,571.00							
	CR = Collection Rate	29.79%	50.75%	61.54%							01/01/18 - 03/31/18:
CGE CQ3-19	RPE 06/30/18										
	C = Cumulative Collections	\$ 684,086.00	\$ 1,118,929.00								
	A = Amount Assessed	\$ 2,535,216.00	\$ 2,421,440.00								04/01/18 - 06/30/18:
	CR = Collection Rate	26.98%	46.21%								
CGE CQ4-19	RPE 09/30/18										
	C = Cumulative Collections	\$ 665,700.00									
	A = Amount Assessed	\$ 2,073,716.00									07/01/18 - 09/30/18:
	CR = Collection Rate	32.10%									

Business Rules

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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

CCOC Form Version 1
Created 01/9/18

Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met
Internal: Must clarify reason AND give an expected time the internal reason will be resolved
External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/16 - 12/31/16	01/01/17 - 03/31/17	04/01/17 - 06/30/17	07/01/17 - 09/30/17	10/01/17 - 12/31/17	01/01/18 - 03/31/18	04/01/18 - 06/30/18	07/01/18 - 09/30/18	Action Plan		
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve	
CGE CQ1-18	RPE 12/31/16											
	C = Cumulative Collections	\$ 1,926,846.00	\$ 1,953,354.00	\$ 1,954,464.00	\$ 1,954,647.00	\$ 1,958,875.00						
	A = Amount Assessed	\$ 1,984,719.00	\$ 1,983,186.00	\$ 1,983,167.00	\$ 1,982,755.00	\$ 1,981,740.00						
	CR = Collection Rate	97.08%	98.50%	98.55%	98.58%	98.85%						
CGE CQ2-18	RPE 03/31/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections		\$ 2,529,732.00	\$ 2,550,923.00	\$ 2,553,381.00	\$ 2,557,022.00	\$ 2,557,125.00					
	A = Amount Assessed		\$ 2,597,864.00	\$ 2,597,509.00	\$ 2,597,509.00	\$ 2,597,409.00	\$ 2,597,407.00					
	CR = Collection Rate		97.30%	98.21%	98.30%	98.45%	98.45%					
CGE CQ3-18	RPE 06/30/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections		\$ 2,556,263.00	\$ 2,581,610.00	\$ 2,583,805.00	\$ 2,584,125.00	\$ 2,584,823.00					
	A = Amount Assessed		\$ 2,619,304.00	\$ 2,616,649.00	\$ 2,616,649.00	\$ 2,616,579.00	\$ 2,615,749.00					
	CR = Collection Rate		97.59%	98.66%	98.74%	98.76%	98.82%					
CGE CQ4-18	RPE 09/30/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections		\$ 2,003,091.00	\$ 2,026,171.00	\$ 2,029,929.00	\$ 2,031,374.00	\$ 2,031,668.00					
	A = Amount Assessed		\$ 2,063,269.00	\$ 2,061,520.00	\$ 2,060,840.00	\$ 2,059,560.00	\$ 2,059,473.00					
	CR = Collection Rate		97.08%	98.29%	98.50%	98.63%	98.65%					
CGE CQ1-19	RPE 12/31/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4						
	C = Cumulative Collections		\$ 1,415,309.00	\$ 1,434,328.00	\$ 1,436,148.00	\$ 1,436,723.00						
	A = Amount Assessed		\$ 1,472,577.00	\$ 1,466,584.00	\$ 1,464,241.00	\$ 1,464,241.00						
	CR = Collection Rate		96.11%	97.80%	98.08%	98.12%				Additional Notes Related to Collection Issues		
CGE CQ2-19	RPE 03/31/18		Qtr 1	Qtr 2	Qtr 3							
	C = Cumulative Collections		\$ 2,016,405.00	\$ 2,006,134.00	\$ 2,008,297.00					10/01/17 - 12/31/17:		
	A = Amount Assessed		\$ 2,068,246.00	\$ 2,035,079.00	\$ 2,034,834.00							
	CR = Collection Rate		97.49%	98.58%	98.70%					01/01/18 - 03/31/18:		
CGE CQ3-19	RPE 06/30/18		Qtr 1	Qtr 2								
	C = Cumulative Collections		\$ 2,526,568.00	\$ 2,530,372.00								
	A = Amount Assessed		\$ 2,589,145.00	\$ 2,562,109.00					04/01/18 - 06/30/18:			
	CR = Collection Rate		97.58%	98.76%					Internal corrections to payments.			
CGE CQ4-19	RPE 09/30/18		Qtr 1									
	C = Cumulative Collections		\$ 2,473,463.00									
	A = Amount Assessed		\$ 2,544,389.00					07/01/18 - 09/30/18:				
	CR = Collection Rate		97.21%					Internal corrections to payments.				

Business Rules

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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

CCOC Form Version 1
Created 01/9/18

Court/Case Type: County Civil

Performance Measure Standard: 90%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/16 - 12/31/16	01/01/17 - 03/31/17	04/01/17 - 06/30/17	07/01/17 - 09/30/17	10/01/17 - 12/31/17	01/01/18 - 03/31/18	04/01/18 - 06/30/18	07/01/18 - 09/30/18	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Reason Code	Actions to Improve	
CGE CQ1-18	RPE 12/31/16										
	C = Cumulative Collections	\$ 1,984,283.00	\$ 1,986,209.00	\$ 1,986,424.00	\$ 1,986,424.00	\$ 1,986,416.00					
	A = Amount Assessed	\$ 2,002,103.00	\$ 2,001,010.00	\$ 2,000,700.00	\$ 2,000,390.00	\$ 1,999,877.00					
	CR = Collection Rate	99.11%	99.26%	99.29%	99.30%	99.33%					
CGE CQ2-18	RPE 03/31/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 2,374,335.00	\$ 2,374,845.00	\$ 2,374,845.00	\$ 2,375,145.00	\$ 2,375,145.00				
	A = Amount Assessed		\$ 2,392,455.00	\$ 2,390,619.00	\$ 2,390,309.00	\$ 2,390,309.00	\$ 2,389,734.00				
	CR = Collection Rate		99.24%	99.34%	99.35%	99.37%	99.39%				
CGE CQ3-18	RPE 06/30/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 2,493,958.00	\$ 2,495,674.00	\$ 2,495,689.00	\$ 2,495,699.00	\$ 2,495,679.00				
	A = Amount Assessed		\$ 2,507,694.00	\$ 2,506,930.00	\$ 2,506,930.00	\$ 2,506,930.00	\$ 2,506,865.00				
	CR = Collection Rate		99.45%	99.55%	99.55%	99.55%	99.55%				
CGE CQ4-18	RPE 09/30/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 2,352,786.00	\$ 2,353,974.00	\$ 2,353,900.00	\$ 2,353,966.00	\$ 2,353,890.00				
	A = Amount Assessed		\$ 2,372,065.00	\$ 2,370,920.00	\$ 2,370,559.00	\$ 2,370,559.00	\$ 2,370,099.00				
	CR = Collection Rate		99.19%	99.29%	99.30%	99.30%	99.32%				
CGE CQ1-19	RPE 12/31/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4					
	C = Cumulative Collections		\$ 2,946,756.00	\$ 2,954,632.00	\$ 2,953,070.00	\$ 2,953,042.00					
	A = Amount Assessed		\$ 2,971,183.00	\$ 2,970,668.00	\$ 2,964,385.00	\$ 2,963,875.00					
	CR = Collection Rate		99.18%	99.46%	99.62%	99.63%					Additional Notes Related to Collection Issues
CGE CQ2-19	RPE 03/31/18		Qtr 1	Qtr 2	Qtr 3						
	C = Cumulative Collections		\$ 3,129,859.00	\$ 3,130,823.00	\$ 3,130,314.00						10/01/17 - 12/31/17: Assessment correction
	A = Amount Assessed		\$ 3,147,259.00	\$ 3,137,326.00	\$ 3,136,776.00						
	CR = Collection Rate		99.45%	99.79%	99.79%						01/01/18 - 03/31/18: Assessment correction
CGE CQ3-19	RPE 06/30/18		Qtr 1	Qtr 2							
	C = Cumulative Collections		\$ 3,338,060.00	\$ 3,340,608.00							
	A = Amount Assessed		\$ 3,366,955.00	\$ 3,363,760.00							04/01/18 - 06/30/18: Assessment correction
	CR = Collection Rate		99.14%	99.31%							
CGE CQ4-19	RPE 09/30/18		Qtr 1								
	C = Cumulative Collections		\$ 3,020,162.00								
	A = Amount Assessed		\$ 3,040,486.00								07/01/18 - 09/30/18: Assessment correction
	CR = Collection Rate		99.33%								

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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

CCOC Form Version 1
Created 01/9/18

Court/Case Type: Probate

Performance Measure Standard: 90%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/16 - 12/31/16	01/01/17 - 03/31/17	04/01/17 - 06/30/17	07/01/17 - 09/30/17	10/01/17 - 12/31/17	01/01/18 - 03/31/18	04/01/18 - 06/30/18	07/01/18 - 09/30/18	Action Plan	
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Reason Code	Actions to Improve	
CGE CQ1-18	RPE 12/31/16										
	C = Cumulative Collections	\$ 284,660.00	\$ 287,316.00	\$ 287,736.00	\$ 288,359.00	\$ 288,404.00					
	A = Amount Assessed	\$ 293,353.00	\$ 292,743.00	\$ 292,743.00	\$ 292,743.00	\$ 292,723.00					
	CR = Collection Rate	97.04%	98.15%	98.29%	98.50%	98.52%					
CGE CQ2-18	RPE 03/31/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 306,043.00	\$ 308,351.00	\$ 308,876.00	\$ 309,018.00	\$ 309,318.00				
	A = Amount Assessed		\$ 316,391.00	\$ 313,863.00	\$ 313,863.00	\$ 314,263.00	\$ 314,028.00				
	CR = Collection Rate		96.73%	98.24%	98.41%	98.33%	98.50%				
CGE CQ3-18	RPE 06/30/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 297,754.00	\$ 299,712.00	\$ 299,909.00	\$ 300,879.00	\$ 301,748.00				
	A = Amount Assessed		\$ 310,663.00	\$ 309,197.00	\$ 308,858.00	\$ 308,858.00	\$ 308,808.00				
	CR = Collection Rate		95.84%	96.93%	97.10%	97.42%	97.71%				
CGE CQ4-18	RPE 09/30/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$ 295,593.00	\$ 297,846.00	\$ 297,783.00	\$ 298,204.00	\$ 298,409.00				
	A = Amount Assessed		\$ 304,398.00	\$ 304,794.00	\$ 304,163.00	\$ 304,163.00	\$ 304,078.00				
	CR = Collection Rate		97.11%	97.72%	97.90%	98.04%	98.14%				
CGE CQ1-19	RPE 12/31/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4					
	C = Cumulative Collections		\$ 304,206.00	\$ 305,434.00	\$ 305,477.00	\$ 305,477.00					
	A = Amount Assessed		\$ 309,684.00	\$ 308,999.00	\$ 308,999.00	\$ 308,999.00					
	CR = Collection Rate		98.23%	98.85%	98.86%	98.86%					Additional Notes Related to Collection Issues
CGE CQ2-19	RPE 03/31/18		Qtr 1	Qtr 2	Qtr 3						
	C = Cumulative Collections		\$ 348,409.00	\$ 349,503.00	\$ 349,649.00						10/01/17 - 12/31/17: Assessment correction
	A = Amount Assessed		\$ 355,750.00	\$ 353,592.00	\$ 353,592.00						
	CR = Collection Rate		97.94%	98.84%	98.88%						01/01/18 - 03/31/18: Assessment correction
CGE CQ3-19	RPE 06/30/18		Qtr 1	Qtr 2							
	C = Cumulative Collections		\$ 335,181.00	\$ 336,251.00							
	A = Amount Assessed		\$ 343,351.00	\$ 342,963.00							
	CR = Collection Rate		97.62%	98.04%							04/01/18 - 06/30/18:
CGE CQ4-19	RPE 09/30/18		Qtr 1								
	C = Cumulative Collections		\$ 345,212.00								
	A = Amount Assessed		\$ 351,564.00								
	CR = Collection Rate		98.19%								07/01/18 - 09/30/18:

Business Rules

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- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.

County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

CCOC Form Version 1
Created 01/9/18

Court/Case Type: Family

Performance Measure Standard: 75%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/16 - 12/31/16	01/01/17 - 03/31/17	04/01/17 - 06/30/17	07/01/17 - 09/30/17	10/01/17 - 12/31/17	01/01/18 - 03/31/18	04/01/18 - 06/30/18	07/01/18 - 09/30/18	Action Plan		
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve	
CGE CQ1-18	RPE 12/31/16											
	C = Cumulative Collections	\$ 672,101.00	\$ 678,188.00	\$ 678,289.00	\$ 679,002.00	\$ 679,010.00						
	A = Amount Assessed	\$ 705,424.00	\$ 698,796.00	\$ 697,786.00	\$ 697,760.00	\$ 697,750.00						
	CR = Collection Rate	95.28%	97.05%	97.21%	97.31%	97.31%						
CGE CQ2-18	RPE 03/31/17											
	C = Cumulative Collections	\$ 726,674.00	\$ 731,487.00	\$ 731,803.00	\$ 731,994.00	\$ 732,004.00						
	A = Amount Assessed	\$ 770,383.00	\$ 758,567.00	\$ 757,312.00	\$ 756,402.00	\$ 756,402.00						
	CR = Collection Rate	94.33%	96.43%	96.63%	96.77%	96.77%						
CGE CQ3-18	RPE 06/30/17											
	C = Cumulative Collections	\$ 747,010.00	\$ 751,835.00	\$ 752,806.00	\$ 752,806.00	\$ 752,875.00	\$ 752,875.00					
	A = Amount Assessed	\$ 784,430.00	\$ 779,315.00	\$ 778,007.00	\$ 777,371.00	\$ 777,046.00						
	CR = Collection Rate	95.23%	96.47%	96.76%	96.84%	96.89%						
CGE CQ4-18	RPE 09/30/17											
	C = Cumulative Collections	\$ 646,742.00	\$ 650,904.00	\$ 651,238.00	\$ 652,233.00	\$ 652,518.00						
	A = Amount Assessed	\$ 683,800.00	\$ 677,556.00	\$ 675,821.00	\$ 674,865.00	\$ 674,520.00						
	CR = Collection Rate	94.58%	96.07%	96.36%	96.65%	96.74%						
CGE CQ1-19	RPE 12/31/17											
	C = Cumulative Collections	\$ 654,641.00	\$ 658,042.00	\$ 659,285.00	\$ 659,311.00							
	A = Amount Assessed	\$ 705,285.00	\$ 696,661.00	\$ 693,307.00	\$ 692,417.00							
	CR = Collection Rate	92.82%	94.46%	95.09%	95.22%							
CGE CQ2-19	RPE 03/31/18											
	C = Cumulative Collections	\$ 738,061.00	\$ 741,991.00	\$ 741,795.00								
	A = Amount Assessed	\$ 783,850.00	\$ 771,632.00	\$ 770,929.00								
	CR = Collection Rate	94.16%	96.16%	96.22%								
CGE CQ3-19	RPE 06/30/18											
	C = Cumulative Collections	\$ 720,533.00	\$ 725,769.00									
	A = Amount Assessed	\$ 763,771.00	\$ 758,112.00									
	CR = Collection Rate	94.34%	95.73%									
CGE CQ4-19	RPE 09/30/18											
	C = Cumulative Collections	\$ 723,869.00										
	A = Amount Assessed	\$ 771,131.00										
	CR = Collection Rate	93.87%										

Business Rules

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County: Hillsborough
Contact: Angela Gary-Austin
E-Mail Address: gary@hillsclerk.com

Report for the Quarter of: Qtr 4: Jul - Sep

Version #: 1

CCOC Form Version 1
Created 01/9/18

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Reason Code / Selection AND Action to Improve / Description is REQUIRED if Measure(s) Not Met

Internal: Must clarify reason AND give an expected time the internal reason will be resolved

External: Give a detailed explanation of the External reason causing the measure not to be met

		10/01/16 - 12/31/16	01/01/17 - 03/31/17	04/01/17 - 06/30/17	07/01/17 - 09/30/17	10/01/17 - 12/31/17	01/01/18 - 03/31/18	04/01/18 - 06/30/18	07/01/18 - 09/30/18	Action Plan		
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				Reason Code	Actions to Improve	
CGE CQ1-18	RPE 12/31/16										External	Continued transmissions to Collection Agencies
	C = Cumulative Collections	\$ 2,815,474.00	\$ 4,526,186.00	\$ 4,948,747.00	\$ 5,102,970.00	\$ 5,190,939.00						
	A = Amount Assessed	\$ 8,268,089.00	\$ 6,549,358.00	\$ 6,118,819.00	\$ 6,034,858.00	\$ 6,003,966.00						
	CR = Collection Rate	34.05%	69.11%	80.88%	84.56%	86.46%						
CGE CQ2-18	RPE 03/31/17		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				External	Continued transmissions to Collection Agencies
	C = Cumulative Collections		\$ 3,477,817.00	\$ 5,048,539.00	\$ 5,543,597.00	\$ 5,715,083.00	\$ 5,864,757.00					
	A = Amount Assessed		\$ 9,106,495.00	\$ 7,263,430.00	\$ 6,922,066.00	\$ 6,809,140.00	\$ 6,780,381.00					
	CR = Collection Rate		38.19%	69.51%	80.09%	83.93%	86.50%					
CGE CQ3-18	RPE 06/30/17			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			External	Continued transmissions to Collection Agencies
	C = Cumulative Collections			\$ 2,847,569.00	\$ 4,630,189.00	\$ 5,162,005.00	\$ 5,439,392.00	\$ 5,574,490.00				
	A = Amount Assessed			\$ 8,747,986.00	\$ 7,252,596.00	\$ 6,639,325.00	\$ 6,520,664.00	\$ 6,497,039.00				
	CR = Collection Rate			32.55%	63.84%	77.75%	83.42%	85.80%				
CGE CQ4-18	RPE 09/30/17				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		External	Continued transmissions to Collection Agencies
	C = Cumulative Collections				\$ 2,678,080.00	\$ 4,162,477.00	\$ 4,812,471.00	\$ 5,021,108.00	\$ 5,152,789.00			
	A = Amount Assessed				\$ 8,422,146.00	\$ 6,855,111.00	\$ 6,288,551.00	\$ 6,132,527.00	\$ 6,111,993.00			
	CR = Collection Rate				31.80%	60.72%	76.53%	81.88%	84.31%			
CGE CQ1-19	RPE 12/31/17					Qtr 1	Qtr 2	Qtr 3	Qtr 4		Additional Notes Related to Collection Issues	
	C = Cumulative Collections					\$ 2,344,153.00	\$ 4,267,504.00	\$ 4,810,988.00	\$ 5,030,618.00			
	A = Amount Assessed					\$ 8,058,658.00	\$ 6,846,458.00	\$ 6,266,366.00	\$ 6,156,200.00			
	CR = Collection Rate					29.09%	62.33%	76.77%	81.72%			
CGE CQ2-19	RPE 03/31/18						Qtr 1	Qtr 2	Qtr 3		10/01/17 - 12/31/17:	
	C = Cumulative Collections						\$ 2,581,574.00	\$ 4,130,698.00	\$ 4,565,328.00			
	A = Amount Assessed						\$ 7,920,194.00	\$ 6,649,553.00	\$ 6,127,121.00			
	CR = Collection Rate						32.59%	62.12%	74.51%			
CGE CQ3-19	RPE 06/30/18						Qtr 1	Qtr 2			01/01/18 - 03/31/18:	
	C = Cumulative Collections						\$ 2,364,788.00	\$ 3,857,203.00				
	A = Amount Assessed						\$ 7,716,956.00	\$ 6,647,222.00				
	CR = Collection Rate						30.64%	58.03%				
CGE CQ4-19	RPE 09/30/18							Qtr 1			07/01/18 - 09/30/18:	
	C = Cumulative Collections							\$ 2,169,937.00				
	A = Amount Assessed							\$ 8,276,602.00				
	CR = Collection Rate							26.22%				

Business Rules

Purpose of Report: The CCOC Collection Rate Performance Measure report tracks dollars in the quarter they are assessed and then how well those assessed dollars have been collected over the next five quarters.

Adjustments to Assessments: The amount assessed in a given assessment control group should be adjusted in the reporting period when assessments are later adjusted by the Court or other provisions of law.

NOTES: The following conditions will alert when performance standards are not met and/or established business rules within the control group are not followed.

- Action Plan:** If the 5th quarter Collection Rate is below Standard (red numbers on rose background), select a "Reason Code" and write a brief statement in "Current Action to Improve" in the green area ONLY.
- Additional Notes Related to Collection Issues:** Include a brief explanation when either of the following conditions not consistent with the Collection Report Business Rules.
 - Cumulative Collection amount has **Decreased** from the previous quarter in the same Control Group (font color for amount will change to RED)
 - The Amount Assessed - Adjusted has **Increased** from the previous quarter in the same Control Group (font color for amount will change to RED)
- To see Circuit Criminal Collection Rate LESS Drug Trafficking assessment and collection dollars, please see Drug Trafficking tab/page.