



**JIMMY PATRONIS  
CHIEF FINANCIAL OFFICER  
STATE OF FLORIDA**

Florida Department of Financial Services

**ANNUAL FINANCIAL REPORT**

SUBMITTING ENTITY: Hillsborough

AFR RECEIVED DATE: 9/6/2023

SUBMITTING ENTITY TYPE: County

FISCAL YEAR 2021-2022

ENTITY DEPENDENCY: Independent

AUDIT RECEIVED DATE: 6/15/2023

Location Information

P.O. Box 1110  
Tampa,FL 33601-1110

Phone Number: (813) 307-7097

Contact Information

Emily Lingle

Phone Number:(813) 307-7097

AUDIT INFORMATION

RSM US LLP

Firm Location Information

100 South Ashley Drive,Suite 1770  
Tampa,FL 33602

Phone number:(813) 316-2227

LONG-TERM DEBT

\$1,370,122,000

CERTIFICATION

**Chief Financial Officer**

Title: Clerk of Court and Comptroller

Name: Cindy Stuart

Have you experienced a Financial Emergency in this year?

Yes  No

**Chairman/Elected Official**

Title: Chairman, Hillsborough County Board of County Commissioners

Name: Ken Hagan

If yes, have you complied with Section 218.503(2), F.S.?

Yes  No

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Annual Financial Report for Hillsborough, 2022

<b>Balance Sheet</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose Trust</b>	<b>Component Units</b>	<b>Total</b>
<b>Assets</b>													
101.000 - Cash In Bank	\$23,093,000	\$11,933,000					\$4,119,000	\$1,421,000					\$40,566,000
102.000 - Cash On Hand	\$193,000	\$3,000						\$4,000					\$200,000
104.000 - Equity In Pooled Cash	\$180,424,000	\$504,685,000	\$15,356,000	\$32,481,000		\$215,414,000	\$332,987,000	\$72,893,000				\$11,307,000	\$1,365,547,000
107.000 - Delinquent Taxes Receivable	\$1,408,000	\$120,000	\$13,000			\$30,000							\$1,571,000
108.000 - Allowances For Uncollectible Delinquent Taxes		\$-120,000	\$-13,000										\$-133,000
115.100 - Accounts Receivable	\$66,704,000	\$1,421,000				\$46,961,000	\$1,473,000	\$1,342,000				\$135,000	\$118,036,000
117.000 - Allowance For Uncollectible Accounts Receivable (Credit)	\$-54,457,000	\$-903,000				\$-3,059,000							\$-58,419,000
121.000 - Assessments Receivable						\$98,913,000							\$98,913,000
128.000 - Notes Receivable - Current Portion						\$1,458,000						\$12,190,000	\$13,648,000
128.900 - Notes Receivable - Non-Current Portion		\$100,025,000				\$5,657,000							\$105,682,000
129.000 - Allowance For Uncollectible Notes Receivable - Non-Current Portion		\$-100,025,000											\$-100,025,000
131.000 - Due From Other Funds	\$1,055,000	\$11,064,000	\$153,000			\$2,452,000	\$3,150,000						\$17,874,000
133.000 - Due From Other Governmental Units	\$2,851,000	\$146,213,000				\$2,539,000						\$659,000	\$152,262,000
135.000 - Interest And Dividends Receivable	\$824,000	\$2,174,000	\$107,000	\$226,000		\$1,517,000		\$21,000				\$19,000	\$4,888,000
141.000 - Inventories - Materials And Supplies	\$16,159,000	\$4,181,000				\$5,810,000	\$726,000						\$26,876,000
151.000 - Investments - Current						\$720,467,000							\$720,467,000
151.900 - Investments - Non-Current	\$414,834,000	\$915,545,000	\$54,428,000	\$115,342,000		\$43,286,000		\$305,000				\$1,523,000	\$1,545,263,000
155.000 - Prepaid Items	\$8,983,000	\$14,000				\$2,641,000	\$4,151,000					\$29,000	\$15,818,000
156.000 - Other Assets - Current	\$1,000					\$177,000							\$178,000
156.900 - Assets - Non-Current		\$1,447,000				\$1,106,000							\$2,553,000
161.900 - Land						\$43,310,000							\$43,310,000
162.900 - Buildings						\$2,954,401,000	\$1,600,000						\$2,956,001,000
163.900 - Accumulated Depreciation Buildings (Credit)						\$-1,701,285,000	\$-1,150,000						\$-1,702,435,000
166.100 - Intangible Assets						\$8,583,000	\$164,000						\$8,747,000
166.500 - Accumulated						\$-6,900,000	\$-164,000						\$-7,064,000

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Amortization - Intangible Assets (Credit)													
166.900 - Equipment And Furniture						\$68,536,000	\$130,871,000						\$199,407,000
167.900 - Accumulated Depreciation Equipment (Credit)						\$-53,440,000	\$-105,912,000						\$-159,352,000
169.900 - Construction Work In Progress						\$167,006,000							\$167,006,000
<b>Total</b>	<b>\$662,072,000</b>	<b>\$1,597,777,000</b>	<b>\$70,044,000</b>	<b>\$148,049,000</b>		<b>\$2,625,580,000</b>	<b>\$372,015,000</b>	<b>\$75,986,000</b>				<b>\$25,862,000</b>	<b>\$5,577,385,000</b>
<b>Deferred Outflows</b>													
190.000 - Deferred Outflow						\$22,439,000	\$1,343,000						\$23,782,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$22,439,000</b>	<b>\$1,343,000</b>	<b>\$0</b>				<b>\$0</b>	<b>\$23,782,000</b>
<b>Liabilities</b>													
201.000 - Vouchers Payable	\$5,786,000	\$107,000					\$24,000	\$276,000					\$6,193,000
202.000 - Accounts Payable	\$34,499,000	\$92,149,000	\$37,000	\$5,653,000		\$40,541,000	\$24,734,000	\$2,590,000				\$95,000	\$200,298,000
203.900 - Notes And Loans Payable - Long-Term Portion						\$22,200,000							\$22,200,000
205.000 - Contracts Payable	\$15,000	\$1,830,000		\$3,502,000		\$11,565,000							\$16,912,000
207.000 - Due To Other Funds	\$16,001,000	\$1,601,000				\$186,000	\$27,000						\$17,815,000
208.000 - Due To Other Governmental Units	\$2,956,000	\$16,822,000						\$16,397,000					\$36,175,000
209.000 - Liabilities To Be Paid From Restricted Assets						\$2,980,000							\$2,980,000
210.000 - Compensated Absences - Current Portion												\$536,000	\$536,000
216.000 - Accrued Salaries And Wages Payable	\$27,472,000	\$4,101,000				\$2,140,000	\$243,000					\$105,000	\$34,061,000
217.000 - Accrued Taxes Payable	\$27,000	\$25,000						\$21,000					\$73,000
220.000 - Deposits	\$1,440,000	\$2,857,000		\$6,000		\$18,780,000		\$273,000				\$93,000	\$23,449,000
221.000 - Due To Fiscal Agent								\$6,000					\$6,000
223.000 - Deferred Revenue	\$10,606,000	\$263,113,000	\$72,000			\$28,724,000	\$1,899,000						\$304,414,000
224.900 - Unamortized Premiums/Discounts On Bonds Payable						\$295,840,000							\$295,840,000
229.000 - Other Current Liabilities		\$167,000						\$21,000					\$188,000
232.000 - Revenue Bonds Payable - Current Portion						\$13,425,000							\$13,425,000
232.900 - Revenue Bonds Payable-Long - Term Portion						\$269,410,000							\$269,410,000
235.000 - Deferred Compensation - Current Portion						\$4,728,000	\$327,000						\$5,055,000

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235.900 - Deferred Compensation - Long-Term Portion						\$145,000							\$145,000
237.000 - Other Postemployment Benefits (OPEB Liability)						\$3,614,000	\$315,000						\$3,929,000
238.000 - Pension Liabilities						\$55,688,000	\$5,042,000						\$60,730,000
239.900 - Other Long-Term Liabilities						\$32,373,000	\$21,152,000					\$87,000	\$53,612,000
<b>Total</b>	<b>\$98,802,000</b>	<b>\$382,772,000</b>	<b>\$109,000</b>	<b>\$9,161,000</b>		<b>\$802,339,000</b>	<b>\$53,763,000</b>	<b>\$19,584,000</b>				<b>\$916,000</b>	<b>\$1,367,446,000</b>
<b>Deferred Inflows</b>													
290.000 - Deferred Inflow	\$1,408,000	\$7,142,000				\$5,954,000	\$366,000					\$434,000	\$15,304,000
<b>Total</b>	<b>\$1,408,000</b>	<b>\$7,142,000</b>	<b>\$0</b>	<b>\$0</b>		<b>\$5,954,000</b>	<b>\$366,000</b>	<b>\$0</b>				<b>\$434,000</b>	<b>\$15,304,000</b>
<b>Fund Balances</b>													
274.000 - Net Assets, Invested In Capital, Net Of Debt						\$982,898,000							\$982,898,000
275.000 - Net Assets, Restricted						\$80,682,000		\$56,819,000					\$137,501,000
276.000 - Net Assets, Unrestricted						\$776,146,000	\$319,229,000						\$1,095,375,000
280.000 - Fund Balance - Nonspendable	\$25,142,000	\$4,195,000											\$29,337,000
281.000 - Fund Balance - Restricted		\$1,007,521,000	\$69,935,000	\$42,964,000								\$3,329,000	\$1,123,749,000
282.000 - Fund Balance - Committed		\$43,657,000											\$43,657,000
283.000 - Fund Balance - Assigned	\$4,000	\$159,140,000		\$95,924,000								\$21,183,000	\$276,251,000
284.000 - Fund Balance - Unassigned	\$536,716,000	\$-15,000											\$536,701,000
<b>Total</b>	<b>\$561,862,000</b>	<b>\$1,214,498,000</b>	<b>\$69,935,000</b>	<b>\$138,888,000</b>		<b>\$1,839,726,000</b>	<b>\$319,229,000</b>	<b>\$56,819,000</b>				<b>\$24,512,000</b>	<b>\$4,225,469,000</b>

<b>Revenues</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose</b>	<b>Component Units</b>	<b>Total</b>
311.000 - Ad Valorem Taxes	\$983,995,000	\$63,155,000	\$8,968,000					\$6,356,061,000			<b>Trust</b>		\$7,412,179,000
312.130 - Tourist Development Taxes		\$58,334,000											\$58,334,000
312.300 - County Ninth-Cent Voted Fuel Tax		\$7,382,000											\$7,382,000
312.410 - (1 To 6 Cents Local Option Fuel Tax)		\$28,506,000											\$28,506,000
312.620 - Charter County Transportation System		\$183,741,000											\$183,741,000
312.650 - Indigent Care And Trauma Surtax		\$183,734,000											\$183,734,000
315.100 - State Communications Services Tax		\$18,842,000											\$18,842,000
316.000 - Local Business Tax (Formerly Local Occupational License Tax - 321.000)	\$1,397,000	\$48,000											\$1,445,000
322.000 - Building Permits (Building Permit Fees)		\$14,647,000											\$14,647,000
323.300 - Franchise Fee - Water	\$3,000												\$3,000
323.600 - Franchise Fee - Sewer	\$8,000												\$8,000
324.110 - Impact Fees - Residential - Public Safety													
Residential Buildings		\$2,373,000											\$2,373,000
Flat Fees													
324.120 - Impact Fees - Commercial - Public Safety													
Office Buildings		\$31,000											\$31,000
Flat Fees													
Retail Buildings		\$59,000											\$59,000
Flat Fees													
Hospitality Buildings		\$20,000											\$20,000
Flat Fees													
Institutional Civic Buildings		\$25,000											\$25,000
Flat Fees													
Religious Buildings		\$1,000											\$1,000
Flat Fees													
Educational Buildings		\$6,000											\$6,000
Flat Fees													

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<b>Revenues</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose</b>	<b>Component Units</b>	<b>Total</b>
Industrial Buildings Flat Fees		\$64,000									Trust		\$64,000
Agricultural Buildings Flat Fees		\$0											\$0
Recreational Buildings Flat Fees		\$14,000											\$14,000
324.310 - Impact Fees - Residential - Transportation													
Residential Buildings Flat Fees		\$9,092,000											\$9,092,000
Residential Buildings Tiered Scale Based on Square Footage		\$29,024,000											\$29,024,000
324.320 - Impact Fees - Commercial - Transportation													
Office Buildings Flat Fees		\$804,000											\$804,000
Office Buildings Tiered Scale Based on Square Footage		\$601,000											\$601,000
Retail Buildings Flat Fees		\$1,887,000											\$1,887,000
Retail Buildings Tiered Scale Based on Square Footage		\$140,000											\$140,000
Hospitality Buildings Flat Fees		\$966,000											\$966,000
Institutional Civic Buildings Flat Fees		\$885,000											\$885,000
Religious Buildings Flat Fees		\$44,000											\$44,000
Educational Buildings Flat Fees		\$241,000											\$241,000
Industrial Buildings Flat Fees		\$1,563,000											\$1,563,000
Agricultural Buildings Flat Fees		\$0											\$0

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Recreational Buildings Flat Fees		\$639,000									<b>Trust</b>		\$639,000
324.610 - Impact Fees - Residential - Culture/Recreation													
Residential Buildings Tiered Scale Based on Number of Bedrooms		\$9,891,000											\$9,891,000
Residential Buildings Tiered Scale Based on Square Footage		\$0											\$0
324.810 - Impact Fees - Residential - School													
Residential Buildings Tiered Scale Based on Square Footage		\$58,268,000											\$58,268,000
325.100 - Special Assessments - Capital Improvement		\$30,552,000				\$157,000							\$30,709,000
325.200 - Special Assessments - Charges For Public Services		\$9,862,000											\$9,862,000
329.500 - Other Permits, Fees And Special Assessments	\$636,000	\$572,000											\$1,208,000
331.100 - Federal Grant - General Government		\$51,000											\$51,000
331.200 - Federal Grant - Public Safety	\$3,069,000	\$14,775,000											\$17,844,000
331.390 - Federal Grant - Other Physical Environment		\$4,140,000											\$4,140,000
331.490 - Federal Grant - Other Transportation		\$29,885,000											\$29,885,000
331.500 - Federal Grant - Economic Environment		\$18,965,000											\$18,965,000
331.610 - Federal Grant - Health Or Hospitals		\$3,660,000											\$3,660,000
331.650 - Federal Grant - Child Support Reimbursement	\$1,050,000												\$1,050,000
331.690 - Federal Grant - Other Human Services		\$64,262,000											\$64,262,000
331.700 - Federal Grant - Culture/Recreation		\$35,000											\$35,000
331.890 - Federal Grant - Other Court Related	\$163,000												\$163,000
332.000 - Other Financial Assistance - Federal Source	\$80,000	\$99,879,000											\$99,959,000



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<b>Revenues</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose</b>	<b>Component Units</b>	<b>Total</b>
333.000 - Federal Payments In Lieu Of Taxes	\$1,000										Trust		\$1,000
334.200 - State Grant - Public Safety		\$2,383,000											\$2,383,000
334.390 - State Grant - Other Physical Environment	\$86,000	\$1,946,000											\$2,032,000
334.490 - State Grant - Other Transportation		\$5,408,000											\$5,408,000
334.500 - State Grant - Economic Environment		\$3,000											\$3,000
334.610 - State Grant - Health Or Hospitals		\$72,000											\$72,000
334.690 - State Grant - Other Human Services		\$6,695,000											\$6,695,000
334.700 - State Grant - Culture/Recreation		\$505,000											\$505,000
334.820 - Article V Clerk Of Court Trust Fund		\$1,375,000											\$1,375,000
334.890 - State Grant - Other Court-Related		\$658,000											\$658,000
335.121 - County Revenue Sharing Program - Proceeds	\$49,298,000	\$6,752,000											\$56,050,000
335.130 - State Revenue Sharing - Insurance License Tax (AKA Insurance Agents County Licenses)	\$572,000												\$572,000
335.140 - State Revenue Sharing - Mobile Home Licenses	\$403,000												\$403,000
335.150 - State Revenue Sharing - Alcoholic Beverage Licenses	\$545,000												\$545,000
335.160 - State Revenue Sharing - Distribution Of Sales And Use Taxes To Counties (Formerly: Parimutual Tax Distribution)	\$447,000												\$447,000
335.180 - State Revenue Sharing - Local Government Half-Cent Sales Tax Program		\$151,094,000											\$151,094,000
335.210 - State Revenue Sharing - Firefighter Supplemental Compensation	\$263,000												\$263,000
335.220 - State Revenue Sharing - Enhanced 911 Fee (Previously: Wireless 911 Board Distributions)		\$8,179,000											\$8,179,000
335.230 - State Revenue Sharing - Emergency Management Assistance		\$81,000											\$81,000

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335.290 - State Revenue Sharing - Other Public Safety	\$4,000										<b>Trust</b>		\$4,000
335.380 - State Revenue Sharing - Other Physical Environment		\$1,321,000											\$1,321,000
335.430 - State Revenue Sharing - Constitutional Fuel Tax (2Cent Fuel Tax)		\$12,663,000											\$12,663,000
335.440 - State Revenue Sharing - County Fuel Tax (1Cent Fuel Tax)		\$5,522,000											\$5,522,000
335.480 - State Revenue Sharing - Other Transportation		\$704,000											\$704,000
335.500 - State Revenue Sharing - Economic Environment		\$11,428,000											\$11,428,000
335.690 - State Revenue Sharing - Other Human Services							\$213,000						\$213,000
335.700 - State Revenue Sharing - Culture/Recreation		\$2,355,000											\$2,355,000
337.100 - Local Government Unit Grant - General Government		\$18,000										\$4,622,000	\$4,640,000
337.300 - Local Government Unit Grant - Physical Environment		\$1,212,000											\$1,212,000
337.400 - Local Government Unit Grant - Transportation		\$167,000											\$167,000
337.500 - Local Government Unit Grant - Economic Environment												\$1,000,000	\$1,000,000
341.100 - Service Charge - Recording Fees	\$6,975,000												\$6,975,000
341.150 - Public Records Modernization Trust Fund		\$4,276,000											\$4,276,000
341.160 - County Portion (\$2) Of \$4 Additional Service Charge		\$2,983,000											\$2,983,000
341.200 - Internal Service Fund Fees And Charges	\$35,000						\$197,314,000						\$197,349,000
341.300 - Administrative Service Fees	\$70,000	\$3,374,000											\$3,444,000
341.520 - Fees Remitted To County From Sheriff	\$421,000	\$129,000											\$550,000
341.550 - Fees Remitted To County From Supervisor Of Elections	\$64,000												\$64,000
341.800 - County Officer Commission And Fees	\$19,931,000												\$19,931,000

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341.900 - Other General Government Charges And Fees	\$74,560,000	\$1,554,000					\$6,897,000				<b>Trust</b>	\$833,000	\$83,844,000
342.100 - Service Charge - Law Enforcement Services	\$8,514,000	\$1,944,000											\$10,458,000
342.200 - Service Charge - Fire Protection	\$1,651,000	\$882,000											\$2,533,000
342.500 - Service Charge - Protective Inspection Fees	\$1,286,000												\$1,286,000
342.600 - Service Charge - Ambulance Fees	\$31,178,000												\$31,178,000
342.900 - Service Charge - Other Public Safety Charges And Fees	\$633,000	\$2,292,000											\$2,925,000
343.400 - Service Charge - Garbage/Solid Waste						\$160,859,000							\$160,859,000
343.600 - Service Charge - Water/Sewer Combination Utility						\$338,519,000							\$338,519,000
343.700 - Service Charge - Conservation And Resource Management	\$2,238,000	\$2,078,000										\$342,000	\$4,658,000
343.900 - Service Charge - Other Physical Environment Charges	\$1,361,000	\$205,000											\$1,566,000
344.500 - Service Charge - Parking Facilities	\$796,000						\$2,000						\$798,000
344.900 - Service Charge - Other Transportation Charges	\$627,000	\$1,603,000											\$2,230,000
345.100 - Service Charge - Housing												\$843,000	\$843,000
346.400 - Service Charge - Animal Control And Shelter Fees	\$38,000												\$38,000
346.900 - Service Charge - Other Human Services Charges	\$6,000						\$24,550,000						\$24,556,000
347.100 - Service Charge - Libraries		\$5,000											\$5,000
347.200 - Service Charge - Parks And Recreation	\$3,854,000												\$3,854,000
347.400 - Service Charge - Special Events	\$2,000	\$2,000	\$545,000										\$549,000
347.500 - Service Charge - Special Recreation Facilities	\$282,000												\$282,000
347.900 - Service Charge - Other Culture/Recreation Charges	\$34,000												\$34,000
348.110 - County Court Criminal - Filing Fees		\$34,000											\$34,000
348.120 - County Court Criminal - Service Charges		\$93,000											\$93,000

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<b>Revenues</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose</b>	<b>Component Units</b>	<b>Total</b>
348.130 - County Court Criminal - Court Costs		\$213,000									<b>Trust</b>		\$213,000
348.210 - Circuit Court Criminal - Filing Fees		\$4,000											\$4,000
348.220 - Circuit Court Criminal - Service Charges		\$87,000											\$87,000
348.230 - Circuit Court Criminal - Court Costs		\$622,000											\$622,000
348.310 - County Court Civil - Filing Fees		\$13,476,000											\$13,476,000
348.320 - County Court Civil - Service Charges		\$234,000											\$234,000
348.410 - Circuit Court Civil - Filing Fees		\$3,579,000											\$3,579,000
348.420 - Circuit Court Civil - Service Charges		\$1,764,000											\$1,764,000
348.510 - Traffic Court - Filing Fees		\$5,000											\$5,000
348.520 - Traffic Court - Service Charges		\$1,049,000											\$1,049,000
348.530 - Traffic Court - Court Costs		\$2,526,000											\$2,526,000
348.610 - Juvenile Court - Filing Fees		\$35,000											\$35,000
348.620 - Juvenile Court - Service Charges		\$4,000											\$4,000
348.710 - Probate Court - Filing Fees		\$897,000											\$897,000
348.720 - Probate Court - Service Charges		\$121,000											\$121,000
348.880 - Probation/Alternatives	\$29,000												\$29,000
348.921 - Court Innovations/Local Requirements		\$208,000											\$208,000
348.922 - Legal Aid		\$208,000											\$208,000
348.923 - Law Library		\$208,000											\$208,000
348.924 - Juvenile Alternative Programs		\$208,000											\$208,000
348.930 - State Court Facility Surcharge (\$30)	\$5,000	\$2,528,000											\$2,533,000
348.932 - Domestic Violence Surcharge	\$80,000												\$80,000
348.990 - Other Court Collections Transferred To BOCC		\$2,709,000											\$2,709,000
349.000 - Other Charges For Services	\$1,009,000	\$146,000											\$1,155,000
351.100 - Judgments And Fines - As Decided By County Court Criminal		\$505,000											\$505,000
351.200 - Judgments And Fines - As Decided By		\$325,000											\$325,000

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<b>Revenues</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose Trust</b>	<b>Component Units</b>	<b>Total</b>
Circuit Court Criminal											<b>Trust</b>		
351.500 - Judgments And Fines - As Decided By Traffic Court	\$520,000	\$2,986,000											\$3,506,000
351.700 - Intergovernmental Radio Communication Program		\$465,000											\$465,000
351.900 - Judgments And Fines - Other Court Ordered		\$822,000											\$822,000
352.000 - Fines - Library		\$65,000											\$65,000
353.000 - Fines - Pollution Control Violation		\$418,000											\$418,000
354.000 - Fines - Local Ordinance Violation	\$5,139,000	\$116,000											\$5,255,000
359.000 - Other Judgments, Fines And Forfeits	\$48,000	\$293,000											\$341,000
361.100 - Interest	\$5,654,000	\$6,044,000	\$231,000	\$265,000								\$94,000	\$12,288,000
361.300 - Net Increase (Decrease) In Fair Value Of Investments	\$-21,552,000	\$-25,558,000	\$-1,051,000	\$-1,213,000			\$-7,074,000						\$-56,448,000
361.400 - Gain Or Loss On Sale Of Investments												\$606,000	\$606,000
362.000 - Rents And Royalties	\$1,957,000	\$9,000	\$645,000	\$190,000		\$4,000							\$2,805,000
364.000 - Disposition Of Fixed Assets	\$11,646,000	\$821,000				\$-628,000	\$1,026,000						\$12,865,000
365.000 - Sale Of Surplus Materials And Scrap	\$93,000	\$39,000				\$95,000	\$17,000						\$244,000
366.000 - Contributions And Donations From Private Sources	\$86,000	\$145,000										\$19,000	\$250,000
367.000 - Licenses	\$2,600,000	\$219,000											\$2,819,000
369.300 - Settlements	\$166,000	\$1,463,000				\$1,000							\$1,630,000
369.900 - Other Miscellaneous Revenues	\$3,668,000	\$26,559,000				\$808,000	\$-36,000	\$458,790,000				\$-4,814,000	\$484,975,000
381.000 - Inter-Fund Group Transfers In	\$109,629,000	\$133,449,000	\$90,648,000	\$37,017,000			\$10,814,000						\$381,557,000
383.100 - Installment Purchase Proceeds	\$140,000												\$140,000
383.200 - Lease Proceeds	\$4,274,000					\$37,000							\$4,311,000
384.000 - Debt Proceeds			\$2,200,000	\$4,100,000									\$6,300,000
389.100 - Proprietary - Interest						\$-11,780,000	\$1,635,000						\$-10,145,000
389.400 - Proprietary - Other Grants And Donations						\$13,891,000							\$13,891,000
389.700 - Proprietary - Capital Contributions From Other Public Source						\$1,836,000	\$3,105,000						\$4,941,000
<b>Total</b>	<b>\$1,321,767,000</b>	<b>\$1,373,676,000</b>	<b>\$102,186,000</b>	<b>\$40,359,000</b>		<b>\$503,799,000</b>	<b>\$238,463,000</b>	<b>\$6,814,851,000</b>				<b>\$3,545,000</b>	<b>\$10,398,646,000</b>

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<b>Expenditures</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose</b>	<b>Component Units</b>	<b>Total</b>
511.00 - Legislative													
10 - Personnel Services	\$2,983,000												\$2,983,000
30 - Operating Expenditures/Expenses	\$227,000												\$227,000
512.00 - Executive													
10 - Personnel Services	\$3,029,000												\$3,029,000
30 - Operating Expenditures/Expenses	\$687,000												\$687,000
513.00 - Financial And Administrative													
10 - Personnel Services	\$73,261,000	\$8,747,000				\$234,000	\$1,291,000						\$83,533,000
30 - Operating Expenditures/Expenses	\$18,974,000	\$4,047,000	\$3,000			\$209,000	\$155,000	\$6,354,371					\$29,742,371
60 - Capital Outlay	\$4,728,000	\$27,000											\$4,755,000
70 - Debt Service	\$349,000												\$349,000
90 - Other Uses	\$2,471,000							\$447,750					\$2,918,750
80 - Grants And Aids		\$89,612,000											\$89,612,000
514.00 - Legal Counsel													
10 - Personnel Services	\$8,657,000												\$8,657,000
30 - Operating Expenditures/Expenses	\$486,000	\$1,000											\$487,000
515.00 - Comprehensive Planning													
10 - Personnel Services	\$6,678,000	\$2,610,000										\$5,324,000	\$14,612,000
30 - Operating Expenditures/Expenses	\$8,066,000	\$3,740,000										\$493,000	\$12,299,000
60 - Capital Outlay												\$82,000	\$82,000
80 - Grants And Aids	\$631,000												\$631,000
516.00 - Non-Court Information Systems													
10 - Personnel Services	\$18,599,000	\$820,000											\$19,419,000
30 - Operating Expenditures/Expenses	\$17,110,000	\$9,998,000											\$27,108,000
60 - Capital Outlay	\$333,000	\$2,057,000											\$2,390,000
517.00 - Debt Service Payments													
70 - Debt Service		\$774,000	\$98,285,000										\$99,059,000
518.00 - Pension Benefits													
30 - Operating Expenditures/Expenses	\$373,000												\$373,000
519.00 - Other General Governmental Services													
30 - Operating Expenditures/Expenses	\$23,330,000	\$199,500,000		\$5,502,000		\$314,000	\$213,498,000					\$25,000	\$442,169,000
10 - Personnel Services	\$31,693,000	\$2,271,000				\$221,000	\$7,311,000						\$41,496,000
60 - Capital Outlay	\$63,000			\$15,720,000									\$15,783,000
80 - Grants And Aids	\$547,000	\$45,153,000		\$2,035,000									\$47,735,000
521.00 - Law Enforcement													
10 - Personnel Services	\$334,540,000	\$14,261,000											\$348,801,000
30 - Operating	\$96,426,000	\$3,358,000											\$99,784,000

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<b>Expenditures</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose Trust</b>	<b>Component Units</b>	<b>Total</b>
Expenditures/Expenses											<b>Trust</b>		
60 - Capital Outlay	\$61,843,000	\$612,000											\$62,455,000
80 - Grants And Aids		\$242,000											\$242,000
522.00 - Fire Control													
10 - Personnel Services	\$122,578,000	\$1,800,000											\$124,378,000
30 - Operating Expenditures/Expenses	\$34,015,000	\$132,000		\$24,000									\$34,171,000
60 - Capital Outlay	\$29,000	\$1,176,000		\$8,568,000									\$9,773,000
80 - Grants And Aids	\$21,000												\$21,000
523.00 - Detention And/Or Correction													
10 - Personnel Services		\$3,819,000											\$3,819,000
30 - Operating Expenditures/Expenses		\$778,000											\$778,000
60 - Capital Outlay		\$256,000		\$8,000									\$264,000
80 - Grants And Aids		\$3,095,000											\$3,095,000
524.00 - Protective Inspections													
10 - Personnel Services	\$8,012,000	\$16,185,000											\$24,197,000
30 - Operating Expenditures/Expenses	\$3,798,000	\$7,964,000											\$11,762,000
80 - Grants And Aids	\$512,000												\$512,000
60 - Capital Outlay		\$10,000											\$10,000
525.00 - Emergency And Disaster Relief Services													
10 - Personnel Services	\$1,275,000	\$4,203,000											\$5,478,000
30 - Operating Expenditures/Expenses	\$732,000	\$11,805,000											\$12,537,000
60 - Capital Outlay	\$27,000	\$34,000											\$61,000
80 - Grants And Aids		\$73,907,000											\$73,907,000
526.00 - Ambulance And Rescue Services													
10 - Personnel Services	\$28,554,000	\$3,516,000											\$32,070,000
30 - Operating Expenditures/Expenses	\$9,786,000					\$107,000							\$9,893,000
60 - Capital Outlay		\$33,000											\$33,000
80 - Grants And Aids		\$39,000											\$39,000
527.00 - Medical Examiners													
10 - Personnel Services	\$4,996,000												\$4,996,000
30 - Operating Expenditures/Expenses	\$1,746,000												\$1,746,000
528.00 - Consumer Affairs													
10 - Personnel Services	\$914,000	\$37,000											\$951,000
30 - Operating Expenditures/Expenses	\$34,000												\$34,000
529.00 - Other Public Safety													
10 - Personnel Services	\$3,572,000	\$689,000											\$4,261,000
30 - Operating Expenditures/Expenses	\$2,667,000	\$5,772,000		\$180,000									\$8,619,000
80 - Grants And Aids	\$100,000	\$4,482,000											\$4,582,000
534.00 - Garbage/Solid Waste													

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<b>Expenditures</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose</b>	<b>Component Units</b>	<b>Total</b>
<b>Trust</b>													
Control Services													
30 - Operating Expenditures/Expenses	\$22,000					\$122,819,000							\$122,841,000
10 - Personnel Services						\$13,385,000							\$13,385,000
70 - Debt Service						\$-1,366,000							\$-1,366,000
536.00 - Water/Sewer Combination Services													
10 - Personnel Services	\$98,000					\$68,029,000							\$68,127,000
30 - Operating Expenditures/Expenses		\$5,000				\$249,275,000							\$249,280,000
60 - Capital Outlay		\$1,517,000											\$1,517,000
80 - Grants And Aids		\$295,000											\$295,000
70 - Debt Service						\$-2,216,000							\$-2,216,000
537.00 - Conservation And Resource Management													
10 - Personnel Services	\$14,798,000	\$4,907,000											\$19,705,000
30 - Operating Expenditures/Expenses	\$2,534,000	\$602,000		\$878,000		\$85,000							\$4,099,000
60 - Capital Outlay	\$7,000	\$3,372,000		\$-71,000									\$3,308,000
80 - Grants And Aids		\$195,000											\$195,000
538.00 - Flood Control/Stormwater Management													
10 - Personnel Services	\$4,896,000	\$1,371,000				\$1,000							\$6,268,000
30 - Operating Expenditures/Expenses	\$6,978,000	\$4,701,000				\$1,000							\$11,680,000
60 - Capital Outlay		\$20,858,000		\$1,809,000									\$22,667,000
80 - Grants And Aids				\$50,000									\$50,000
539.00 - Other Physical Environment													
30 - Operating Expenditures/Expenses	\$706,000												\$706,000
80 - Grants And Aids		\$150,000											\$150,000
541.00 - Road And Street Facilities													
10 - Personnel Services	\$3,031,000	\$31,162,000											\$34,193,000
30 - Operating Expenditures/Expenses	\$1,866,000	\$41,070,000											\$42,936,000
60 - Capital Outlay	\$6,000	\$89,303,000		\$51,000									\$89,360,000
80 - Grants And Aids		\$2,258,000											\$2,258,000
543.00 - Water Transportation Systems													
30 - Operating Expenditures/Expenses	\$1,175,000												\$1,175,000
544.00 - Mass Transit Systems													
80 - Grants And Aids	\$12,000	\$370,000											\$382,000
549.00 - Other Transportation Systems/Services													
10 - Personnel Services	\$55,000	\$160,000											\$215,000
80 - Grants And Aids	\$223,000												\$223,000



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<b>Expenditures</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose Trust</b>	<b>Component Units</b>	<b>Total</b>
60 - Capital Outlay		\$1,419,000									<b>Trust</b>		\$1,419,000
551.00 - Employment Opportunity And Development													
80 - Grants And Aids	\$3,160,000												\$3,160,000
552.00 - Industry Development													
10 - Personnel Services	\$2,645,000	\$433,000											\$3,078,000
30 - Operating Expenditures/Expenses	\$2,409,000	\$127,000											\$2,536,000
70 - Debt Service	\$240,000	\$30,000											\$270,000
80 - Grants And Aids	\$19,457,000	\$24,276,000		\$3,337,000									\$47,070,000
553.00 - Veteran's Services													
10 - Personnel Services	\$1,127,000												\$1,127,000
30 - Operating Expenditures/Expenses	\$142,000												\$142,000
554.00 - Housing And Urban Development													
10 - Personnel Services	\$782,000	\$2,181,000											\$2,963,000
30 - Operating Expenditures/Expenses	\$377,000	\$140,000											\$517,000
60 - Capital Outlay	\$2,076,000												\$2,076,000
80 - Grants And Aids	\$5,853,000	\$11,896,000											\$17,749,000
559.00 - Other Economic Environment													
30 - Operating Expenditures/Expenses	\$101,000											\$727,000	\$828,000
80 - Grants And Aids	\$5,224,000												\$5,224,000
562.00 - Health Services													
10 - Personnel Services	\$9,730,000												\$9,730,000
30 - Operating Expenditures/Expenses	\$6,456,000	\$3,970,000		\$96,000									\$10,522,000
60 - Capital Outlay	\$215,000	\$13,000											\$228,000
80 - Grants And Aids	\$262,000	\$98,422,000											\$98,684,000
563.00 - Mental Health Services													
30 - Operating Expenditures/Expenses	\$93,000												\$93,000
80 - Grants And Aids	\$114,000	\$11,628,000											\$11,742,000
564.00 - Public Assistance Services													
10 - Personnel Services	\$1,888,000	\$1,226,000											\$3,114,000
30 - Operating Expenditures/Expenses	\$4,462,000	\$38,000											\$4,500,000
80 - Grants And Aids		\$7,256,000											\$7,256,000
569.00 - Other Human Services													
10 - Personnel Services	\$15,101,000	\$21,479,000											\$36,580,000
30 - Operating Expenditures/Expenses	\$9,764,000	\$30,352,000											\$40,116,000
80 - Grants And Aids	\$8,756,000	\$1,047,000											\$9,803,000
60 - Capital Outlay		\$-92,000		\$1,601,000									\$1,509,000
70 - Debt Service		\$123,000											\$123,000
571.00 - Libraries													

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<b>Expenditures</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose</b>	<b>Component Units</b>	<b>Total</b>
10 - Personnel Services	\$4,000	\$23,744,000									<b>Trust</b>		\$23,748,000
30 - Operating Expenditures/Expenses	\$670,000	\$19,787,000											\$20,457,000
60 - Capital Outlay		\$6,486,000											\$6,486,000
80 - Grants And Aids		\$384,000											\$384,000
<b>572.00 - Parks And Recreation</b>													
10 - Personnel Services	\$21,463,000												\$21,463,000
30 - Operating Expenditures/Expenses	\$25,790,000	\$4,255,000		\$19,000									\$30,064,000
60 - Capital Outlay	\$205,000	\$5,332,000		\$18,450,000									\$23,987,000
80 - Grants And Aids	\$247,000			\$-5,000									\$242,000
<b>573.00 - Cultural Services</b>													
10 - Personnel Services	\$1,000												\$1,000
30 - Operating Expenditures/Expenses	\$17,000												\$17,000
80 - Grants And Aids	\$200,000	\$1,052,000											\$1,252,000
60 - Capital Outlay				\$937,000									\$937,000
<b>575.00 - Special Recreation Facilities</b>													
30 - Operating Expenditures/Expenses	\$1,000												\$1,000
80 - Grants And Aids	\$3,608,000	\$350,000											\$3,958,000
<b>579.00 - Other Culture/Recreation</b>													
10 - Personnel Services	\$106,000	\$177,000											\$283,000
30 - Operating Expenditures/Expenses	\$159,000	\$6,000											\$165,000
60 - Capital Outlay	\$525,000	\$96,000											\$621,000
80 - Grants And Aids	\$758,000			\$832,000									\$1,590,000
<b>581.00 - Interfund Group Transfers Out</b>													
90 - Other Uses	\$121,329,000	\$253,489,000	\$3,960,000	\$2,781,000									\$381,559,000
<b>587.00 - Clerk Of Court Excess Remittance</b>													
30 - Operating Expenditures/Expenses		\$1,181,000											\$1,181,000
<b>591.00 - Proprietary - Non-Operating Interest Expense</b>													
70 - Debt Service						\$20,007,000							\$20,007,000
<b>601.00 - Court Administration</b>													
10 - Personnel Services	\$1,271,000												\$1,271,000
30 - Operating Expenditures/Expenses	\$26,000												\$26,000
<b>602.00 - State Attorney Administration</b>													
30 - Operating Expenditures/Expenses	\$281,000	\$783,000											\$1,064,000
60 - Capital Outlay		\$58,000											\$58,000
80 - Grants And Aids		\$1,253,000											\$1,253,000

<b>Expenditures</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose Trust</b>	<b>Component Units</b>	<b>Total</b>
603.00 - Public Defender Administration													
30 - Operating Expenditures/Expenses	\$4,000	\$454,000											\$458,000
60 - Capital Outlay		\$-10,000											\$-10,000
80 - Grants And Aids		\$439,000											\$439,000
604.00 - Clerk Of Court Administration													
10 - Personnel Services		\$5,738,000											\$5,738,000
30 - Operating Expenditures/Expenses		\$697,000											\$697,000
608.00 - Jury Management													
30 - Operating Expenditures/Expenses	\$184,000	\$412,000											\$596,000
10 - Personnel Services		\$248,000											\$248,000
609.00 - Pre-Filing Alternative Dispute Resolution Programs													
10 - Personnel Services		\$132,000											\$132,000
30 - Operating Expenditures/Expenses		\$39,000											\$39,000
614.00 - Clerk Of Court - Circuit Criminal													
10 - Personnel Services		\$4,713,000											\$4,713,000
30 - Operating Expenditures/Expenses		\$102,000											\$102,000
619.00 - Expert Witness Fees - Circuit Criminal													
30 - Operating Expenditures/Expenses	\$1,000												\$1,000
622.00 - Drug Court - Circuit Criminal													
10 - Personnel Services		\$561,000											\$561,000
30 - Operating Expenditures/Expenses		\$356,000											\$356,000
624.00 - Community Service Programs- Circuit Criminal													
10 - Personnel Services		\$215,000											\$215,000
30 - Operating Expenditures/Expenses		\$460,000											\$460,000
634.00 - Clerk Of Court Administration - Circuit Civil													
10 - Personnel Services		\$2,644,000											\$2,644,000
30 - Operating Expenditures/Expenses		\$44,000											\$44,000
654.00 - Clerk Of Court Administration- Circuit Family													
10 - Personnel Services		\$1,822,000											\$1,822,000
30 - Operating Expenditures/Expenses		\$82,000											\$82,000
667.00 - Court-Based Victim Services													

Annual Financial Report for Hillsborough, 2022

<b>Expenditures</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose</b>	<b>Component Units</b>	<b>Total</b>
10 - Personnel Services	\$2,336,000										<b>Trust</b>		\$2,336,000
30 - Operating Expenditures/Expenses	\$39,000												\$39,000
669.00 - Other Family Court Programs													
10 - Personnel Services	\$63,000	\$290,000											\$353,000
30 - Operating Expenditures/Expenses		\$9,000											\$9,000
674.00 - Clerk Of Court Administration - Circuit Juvenile													
10 - Personnel Services		\$1,034,000											\$1,034,000
30 - Operating Expenditures/Expenses		\$29,000											\$29,000
682.00 - Alternative Dispute Resolution - Circuit Juvenile													
10 - Personnel Services		\$593,000											\$593,000
30 - Operating Expenditures/Expenses		\$12,000											\$12,000
685.00 - Guardian Ad Litem - Circuit Juvenile													
10 - Personnel Services	\$386,000												\$386,000
30 - Operating Expenditures/Expenses	\$73,000												\$73,000
694.00 - Clerk Of Court Administration - Probate													
10 - Personnel Services		\$853,000											\$853,000
30 - Operating Expenditures/Expenses		\$10,000											\$10,000
711.00 - Courthouse Security													
10 - Personnel Services	\$15,179,000												\$15,179,000
30 - Operating Expenditures/Expenses	\$568,000												\$568,000
60 - Capital Outlay	\$109,000												\$109,000
712.00 - Courthouse Facilities													
10 - Personnel Services	\$688,000												\$688,000
30 - Operating Expenditures/Expenses	\$2,897,000	\$217,000											\$3,114,000
60 - Capital Outlay	\$57,000			\$101,000									\$158,000
713.00 - Information Systems													
10 - Personnel Services	\$3,627,000	\$491,000											\$4,118,000
30 - Operating Expenditures/Expenses	\$3,579,000	\$4,507,000											\$8,086,000
60 - Capital Outlay	\$613,000	\$297,000											\$910,000
714.00 - Public Law Library													
10 - Personnel Services		\$166,000											\$166,000
30 - Operating Expenditures/Expenses		\$1,000											\$1,000
80 - Grants And Aids		\$1,284,000											\$1,284,000
716.00 - Clerk Of Court Related Technology													

Annual Financial Report for Hillsborough, 2022

<b>Expenditures</b>	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Capital Projects</b>	<b>Permanent</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Custodial</b>	<b>Pension Trust</b>	<b>Investment Trust</b>	<b>Private Purpose</b>	<b>Component Units</b>	<b>Total</b>
10 - Personnel Services		\$1,146,000									<b>Trust</b>		\$1,146,000
30 - Operating Expenditures/Expenses		\$897,000											\$897,000
60 - Capital Outlay		\$194,000											\$194,000
724.00 - Clerk Of Court Administration - County Criminal													
10 - Personnel Services		\$2,387,000											\$2,387,000
30 - Operating Expenditures/Expenses		\$44,000											\$44,000
732.00 - Community Service Programs - County Criminal													
30 - Operating Expenditures/Expenses		\$53,000											\$53,000
744.00 - Clerk Of Court Administration - County Civil													
10 - Personnel Services		\$4,100,000											\$4,100,000
30 - Operating Expenditures/Expenses		\$51,000											\$51,000
764.00 - Clerk Of Court Administration - Traffic													
10 - Personnel Services		\$5,459,000											\$5,459,000
30 - Operating Expenditures/Expenses		\$150,000											\$150,000
<b>Total</b>	<b>\$1,283,357,000</b>	<b>\$1,307,677,000</b>	<b>\$102,248,000</b>	<b>\$62,903,000</b>		<b>\$471,105,000</b>	<b>\$222,255,000</b>	<b>\$6,802,121</b>				<b>\$6,651,000</b>	<b>\$3,462,998,121</b>

AFFILIATE INFORMATION

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Arlington Special Dependent District : Not a Component Unit

See AFR for Arlington Special Dependent District

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Bay Crest Park Special District : Not a Component Unit

See AFR for Bay Crest Park Special District

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Beacon Meadows Special Dependent Tax District : Not a Component Unit

See AFR for Beacon Meadows Special Dependent Tax District

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Bloomington Oaks Special Dependent Tax District : Not a Component Unit

See AFR for Bloomington Oaks Special Dependent Tax District

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Bloomington Special Taxing District : Not a Component Unit

See AFR for Bloomington Special Taxing District

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Boyette Springs Special Dependent District : Not a Component Unit

See AFR for Boyette Springs Special Dependent District

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Brandon Groves North Special Dependent Tax District : Not a Component Unit

See AFR for Brandon Groves North Special Dependent Tax District

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Buckhorn Estates Special Dependent District : Not a Component Unit

See AFR for Buckhorn Estates Special Dependent District

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Carrollwood Meadows Special Dependent District : Not a Component Unit

See AFR for Carrollwood Meadows Special Dependent District

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Carrollwood North Special Dependent Tax District : Not a Component Unit

See AFR for Carrollwood North Special Dependent Tax District

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Carrollwood South Special Dependent Tax District : Not a Component Unit

See AFR for Carrollwood South Special Dependent Tax District

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Country Lakes Special Dependent Tax District : Not a Component Unit

See AFR for Country Lakes Special Dependent Tax District

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Country Place Maintenance District : Not a Component Unit

See AFR for Country Place Maintenance District

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Country Run Maintenance District : Not a Component Unit

See AFR for Country Run Maintenance District

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Cove At Bayport Colony, The : Not a Component Unit

See AFR for Cove At Bayport Colony, The

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Hammock Woods Special Dependent Tax District : Not a Component Unit

See AFR for Hammock Woods Special Dependent Tax District

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Hickory Hill Special Dependent Tax District : Not a Component Unit

See AFR for Hickory Hill Special Dependent Tax District



Hillsborough County Hospital Authority : Not a Component Unit

See AFR for Hillsborough County Hospital Authority

Hillsborough County Industrial Development Authority : Not a Component Unit

See AFR for Hillsborough County Industrial Development Authority

Housing Finance Authority of Hillsborough County : Discretely Reported

Total Assets: \$25,202,000

Total Deferred Outflow: \$0

Total Liabilities: \$264,000

Total Deferred Inflow: \$434,000

Total Fund Balances: \$24,504,000

Total Revenue: \$2,533,000

Total Expenditures: \$752,000

Total Long-Term Debt: \$0

Compensation		
	Employee	Contractor
Number of individuals	0	1
Compensation Earned Or Awarded	\$0	\$41,250

Zero Construction Projects To Report

Hunter's Lake Special Dependent Tax District : Not a Component Unit

See AFR for Hunter's Lake Special Dependent Tax District

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Indian Hills-Hickory Ridge II Special Dependent Tax District : Not a Component Unit

See AFR for Indian Hills-Hickory Ridge II Special Dependent Tax District

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Lago Vista Maintenance District : Not a Component Unit

See AFR for Lago Vista Maintenance District

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Lake Brant Special Dependent District : Not a Component Unit

See AFR for Lake Brant Special Dependent District

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Lake Heather Special Dependent Tax District : Not a Component Unit

See AFR for Lake Heather Special Dependent Tax District

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Lake Magdalene Estates West Special Dependent Tax District : Not a Component Unit

See AFR for Lake Magdalene Estates West Special Dependent Tax District

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Logan Gate Village Special Dependent District : Not a Component Unit

See AFR for Logan Gate Village Special Dependent District

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North Lakes Maintenance District : Not a Component Unit

See AFR for North Lakes Maintenance District

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North Pointe Special Dependent Tax District : Not a Component Unit

See AFR for North Pointe Special Dependent Tax District

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Northdale Special District : Not a Component Unit

See AFR for Northdale Special District

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Pine Hollow Special Dependent District : Not a Component Unit

See AFR for Pine Hollow Special Dependent District

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South Pointe Special Dependent Tax District : Not a Component Unit

See AFR for South Pointe Special Dependent Tax District

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Sugarwood Groves Special District : Not a Component Unit

See AFR for Sugarwood Groves Special District

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Tarawood Special Dependent Tax District : Not a Component Unit

See AFR for Tarawood Special Dependent Tax District

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Valrico Manor Special Dependent Tax District : Not a Component Unit

See AFR for Valrico Manor Special Dependent Tax District

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Village Estates West Special District : Not a Component Unit

See AFR for Village Estates West Special District

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Waterford Special Dependent District : Not a Component Unit

See AFR for Waterford Special Dependent District

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Windemere Special Dependent District : Not a Component Unit

See AFR for Windemere Special Dependent District

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Buckhorn Oaks Special Dependent District : Not a Component Unit

See AFR for Buckhorn Oaks Special Dependent District

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Tampa Shores Special Dependent District : Not a Component Unit

See AFR for Tampa Shores Special Dependent District

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Country Village Special Dependent District : Not a Component Unit

See AFR for Country Village Special Dependent District

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East Lake Park Special Dependent District : Not a Component Unit

See AFR for East Lake Park Special Dependent District

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Pine Meadows Special Dependent District : Not a Component Unit

See AFR for Pine Meadows Special Dependent District

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Brandon Hills Special Dependent District : Not a Component Unit

See AFR for Brandon Hills Special Dependent District

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Lake Strawberry Special Dependent District : Not a Component Unit

See AFR for Lake Strawberry Special Dependent District

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Keystone Grove Lakes Special Dependent District : Not a Component Unit

See AFR for Keystone Grove Lakes Special Dependent District

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Lake Magdalene Special Dependent District : Not a Component Unit

See AFR for Lake Magdalene Special Dependent District

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Westchester Special Dependent District : Not a Component Unit

See AFR for Westchester Special Dependent District

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Hillsborough County City-County Planning Commission : Discretely Reported

Total Assets: \$660,000

Total Deferred Outflow: \$0

Total Liabilities: \$652,000

Total Deferred Inflow: \$0

Total Fund Balances: \$8,000

Total Revenue: \$1,012,000

Total Expenditures: \$5,899,000

Total Long-Term Debt: \$0

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**Compensation**

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